

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

SENATE BILL 115

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,
2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
MONTICELLO APPROPRIATION FOR THE 2012-2013
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas at Monticello for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, U of A Monticello	1	\$171,708
(002)	Vice-Chanc. for Acad Affairs & Prov.	1	\$136,813
(003)	Vice-Chanc. for Finance & Admin.	1	\$132,069
(004)	V/C Univ. Advanc. & Public Serv.	1	\$128,103
(005)	Vice Chanc. for Student Affairs	1	\$128,103



(006)	Dean of Schools	7	\$118,201
(007)	Director of Information Technology	1	\$98,938
(008)	Registrar	1	\$97,113
(009)	Director of Physical Plant	1	\$97,000
(010)	Assoc. Vice-Chanc. for Acad. Affairs	2	\$96,508
(011)	Asst. to the Chancellor	1	\$96,508
(012)	Assoc. Vice-Chanc. for Finance & Adm	2	\$96,508
(013)	Project/Program Administrator	8	
	Project/Program Director		\$92,260
	Project/Program Manager		\$83,610
	Project/Program Specialist		\$72,137
(014)	Director of University Relations	1	\$90,106
(015)	Director of Engineering Systems	1	\$87,525
(016)	Director of Adm. & Enrollment Mgmt.	1	\$85,789
(017)	Director of Student Financial Aid	1	\$85,789
(018)	Director of Fine Arts Center	1	\$82,864
(019)	Asst. V-C of Stud. Aff/Dean of Stud.	1	\$81,469
(020)	Director of Admin. Services	1	\$79,025
(021)	Director of Distance Learning	1	\$72,546
(022)	Dir. of Recruitment & Orientation	1	\$72,546
(023)	Asst. Dir. Info. Tech. System Mgmt.	2	\$72,546
(024)	Administrator of Grants & Contracts	1	\$71,851
(025)	Dir. of Student Prog & Activities	1	\$68,580
(026)	Dir. Of Academic Advising	1	\$67,060
(027)	Dir. Of Retention Services	1	\$67,060
(028)	Director of Disability Services	1	\$67,060
(029)	Academic Advisor	2	\$52,458

TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED POSITIONS

(030)	Assistant Controller	1	GRADE C124
(031)	Director of Public Safety I	1	GRADE C122
(032)	Systems Analyst	1	GRADE C122
(033)	Personnel Manager	1	GRADE C121
(034)	Procurement Manager	1	GRADE C121
(035)	Coord Deseg & Affirm Action	1	GRADE C120
(036)	Information Technology Manager	1	GRADE C120

(037)	Campus Maintenance Supervisor	1	GRADE C119
(038)	Computer Support Specialist	1	GRADE C119
(039)	Network Support Analyst	1	GRADE C118
(040)	Fiscal Support Supervisor	1	GRADE C118
(041)	Coord of Sports Information	1	GRADE C117
(042)	Human Resources Analyst	1	GRADE C117
(043)	Maintenance Coordinator	1	GRADE C117
(044)	Accountant I	5	GRADE C116
(045)	Buyer	1	GRADE C116
(046)	Director of Alumni	1	GRADE C116
(047)	HEI Program Coordinator	1	GRADE C116
(048)	Occupational Safety Coord	1	GRADE C116
(049)	Public Safety Officer	7	GRADE C116
(050)	Skilled Trades Supervisor	2	GRADE C116
(051)	Assistant Registrar	1	GRADE C115
(052)	Computer Support Technician	1	GRADE C115
(053)	Financial Aid Analyst	2	GRADE C115
(054)	Fiscal Support Analyst	2	GRADE C115
(055)	Institutional Human Resources Coord	1	GRADE C115
(056)	Library Supervisor	1	GRADE C115
(057)	Payroll Services Specialist	1	GRADE C115
(058)	Skilled Tradesman	12	GRADE C115
(059)	Boiler Operator	4	GRADE C114
(060)	Commercial Graphic Artist	1	GRADE C114
(061)	Computer Operator	1	GRADE C114
(062)	Warehouse Manager	1	GRADE C114
(063)	Administrative Support Supv	1	GRADE C113
(064)	Landscape Supervisor	1	GRADE C113
(065)	Student Recruit Specialist	3	GRADE C113
(066)	Administrative Specialist III	12	GRADE C112
(067)	Fiscal Support Specialist	4	GRADE C112
(068)	Special Events Coordinator	1	GRADE C112
(069)	Administrative Specialist II	17	GRADE C109
(070)	Heavy Equipment Operator	1	GRADE C109
(071)	Library Technician	3	GRADE C109
(072)	Cashier	2	GRADE C108

(073)	Maintenance Assistant	5	GRADE C108
(074)	Registrars Assistant	2	GRADE C107
(075)	Administrative Specialist I	12	GRADE C106
(076)	HE Public Safety Dispatcher	1	GRADE C106
(077)	Purchasing Assistant	1	GRADE C106
(078)	Warehouse Worker	1	GRADE C106
(079)	Academic Lab Assistant	1	GRADE C105
(080)	Apprentice Tradesman	3	GRADE C105
(081)	Equipment Operator	4	GRADE C105
(082)	Institutional Svcs Supervisor	2	GRADE C104
(083)	Institutional Svcs Assistant	17	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(084)	Chair Agri. & Dir. SEREC	1	\$155,428
(085)	Dean, Forest Resources/Dir. AFRC	1	\$155,428
(086)	Department Chairperson	4	\$108,834
(087)	Research Associate	2	\$96,568
(088)	Director of Library	1	\$92,262
(089)	Forest Manager	1	\$83,086
(090)	Assoc. Librarian	1	\$74,814
(091)	Asst. Librarian	4	\$65,751
(092)	Learning Skills Specialist	1	\$65,751
(093)	Research Assistant	8	\$57,342

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(094)	Distinguished Professor	1	\$109,987
(095)	Faculty	140	
	Professor		\$101,735
	Assoc. Professor		\$89,891
	Asst. Professor		\$82,789
	Instructor		\$68,582
(096)	Clinical Associate Professor	2	\$89,891
(097)	Clinical Assistant Professor	2	\$82,789
(098)	Clinical Instructor	2	\$68,582
(099)	Lecturer	6	\$42,541
(100)	Part-Time Faculty	40	\$38,092

(101)	Graduate Assistant	38	\$18,278
	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
	<u>NON-CLASSIFIED POSITIONS</u>		
(102)	Director of Athletics	1	\$108,640
(103)	Head Coach	6	\$99,261
(104)	Asst. Coach	6	\$78,028
(105)	Head Athletic Trainer	1	\$78,028
(106)	Bookstore Manager	1	\$71,290
(107)	Assistant Athletic Trainer	1	\$33,675
	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
	<u>CLASSIFIED POSITIONS</u>		
(108)	Registered Nurse	2	GRADE C120
(109)	UAM Director of Housing	1	GRADE C117
(110)	Asst Bookstore Manager	1	GRADE C112
(111)	Resident Hall Specialist	4	GRADE C111
(112)	Institutional Svcs Assistant	8	GRADE C103
	<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(113)	Vice-Chancellor - McGehee	1	\$118,201
(114)	Business Development Cntr Coord	1	\$74,681
(115)	Director of Vocational Counseling	1	\$73,181
(116)	Dir. of Stud. Progs & Activities	1	\$68,580
(117)	Coll of Tech Campus Info Tech Coord	1	\$68,317
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED POSITIONS</u>		
(118)	Child Care Director	1	GRADE C118
(119)	Maintenance Supervisor	1	GRADE C115
(120)	Computer Operator	1	GRADE C114
(121)	Human Resources Specialist	1	GRADE C113
(122)	Administrative Specialist III	1	GRADE C112
(123)	Fiscal Support Specialist	2	GRADE C112
(124)	Administrative Specialist II	2	GRADE C109
(125)	Maintenance Assistant	2	GRADE C108
(126)	Child Care Technician	5	GRADE C105
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

ACADEMIC POSITIONS

(127)	Tech. Center Dir. Of Instructors	1	\$99,916
(128)	Workforce Ed Instructor	19	\$75,862
(129)	Workforce Ed Part-time Faculty	20	\$36,326

UAM-COLLEGE OF TECHNOLOGY - CROSSETTTWELVE MONTH EDUCATIONAL AND GENERALADMINISTRATIVE POSITIONS

(130)	Vice-Chancellor - Crossett	1	\$118,201
(131)	Project Coordinator	1	\$82,864
(132)	Director of Vocational Counseling	1	\$73,181
(133)	Dir. of Student Progs & Activities	1	\$68,580
(134)	Coll of Tech Campus Info Tech Coord	1	\$68,317

TWELVE MONTH EDUCATIONAL AND GENERALCLASSIFIED POSITIONS

(135)	Maintenance Supervisor	1	GRADE C115
(136)	Administrative Specialist III	2	GRADE C112
(137)	Fiscal Support Specialist	2	GRADE C112
(138)	Administrative Specialist I	1	GRADE C106
(139)	Institutional Svcs Assistant	1	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERALACADEMIC POSITIONS

(140)	Tech. Center Dir. Of Instructors	1	\$99,916
(141)	Workforce Ed Instructor	16	\$75,862
(142)	Workforce Ed Part-time Faculty	20	\$36,326

ARKANSAS HEAVY EQUIPMENT OPERATORTRAINING ACADEMY - WARREN CENTERTWELVE MONTH EDUCATIONAL AND GENERALADMINISTRATIVE POSITIONS

(143)	Director, AHEOTA	1	\$80,690
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TWELVE MONTH EDUCATIONAL AND GENERALCLASSIFIED POSITIONS

(144)	Accountant I	1	GRADE C116
(145)	Administrative Specialist I	1	GRADE C106

TWELVE MONTH EDUCATIONAL AND GENERALACADEMIC POSITIONS

(146)	AHEOTA Coordinator/Recruiter	1	\$61,481
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NINE MONTH EDUCATIONAL AND GENERALACADEMIC POSITIONS

(147)	Workforce Ed. Instructor	2	\$75,862
(148)	Workforce Ed Part-time Faculty	<u>1</u>	\$36,326
	MAX. NO. OF EMPLOYEES	604	

SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby authorized, for the University of Arkansas at Monticello for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred ninety (790) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby authorized, for the University of Arkansas at Monticello - McGehee for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-six (36) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby authorized, for the University of Arkansas at Monticello - Crossett for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-six (36) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal

services and operating expenses of the University of Arkansas at Monticello for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$11,861,229
(02) PERSONAL SERV MATCHING	1,000,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,606,039
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	75,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$14,542,268</u>

SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Monticello, for personal services and operating expenses of the University of Arkansas at Monticello for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$10,698,960
(02) EXTRA HELP	2,250,000
(03) PERSONAL SERV MATCHING	3,080,800
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	12,000,000
(B) CONF. & TRAVEL	650,000
(C) PROF. FEES	1,650,000
(D) CAP. OUTLAY	6,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	7,082,620
(06) DEBT SERVICE	1,000,000
(07) FUND TRANS/REFUND/ INVESTMENTS	10,700,000

(08) OVERTIME	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$55,162,380</u></u>

SECTION 7. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$1,700,000
(02) EXTRA HELP	110,000
(03) PERSONAL SERV MATCHING	270,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	304,488
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) CONTINGENCY	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,434,488</u></u>

SECTION 8. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Monticello, for personal services and operating expenses of the University of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$744,240
(02) EXTRA HELP	75,000
(03) PERSONAL SERV MATCHING	196,060
(04) MAINT. & GEN. OPERATION	

(A) OPER. EXPENSE	740,000
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	50,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,880,300</u></u>

SECTION 9. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the University of Arkansas at Monticello Fund, for personal services and operating expenses of the University of Arkansas at Monticello - Crossett for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$1,324,430
(02) EXTRA HELP	100,000
(03) PERSONAL SERV MATCHING	225,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	236,186
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,885,616</u></u>

SECTION 10. APPROPRIATION - CASH OPERATIONS - CROSSETT. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Monticello, for personal services and operating expenses of the University of Arkansas at Monticello - Crossett for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$774,240

(02) EXTRA HELP	75,000
(03) PERSONAL SERV MATCHING	258,080
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	725,000
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	50,000
(E) DATA PROC.	0
(05) DEBT SERVICE	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,007,320</u></u>

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in

the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.

APPROVED: 02/24/2012