

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

HOUSE BILL 1082

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE NORTHWEST TECHNICAL
INSTITUTE FOR THE FISCAL YEAR ENDING JUNE 30, 2013;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE NORTHWEST TECHNICAL
INSTITUTE APPROPRIATION FOR THE 2012-2013
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Northwest Technical Institute for the 2012-2013 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2012-2013 |
|----------|------------|-----------------------------------|--------------------------|--|
| (1) | N150N | TECHNICAL INSTITUTE DIRECTOR | 1 | GRADE N902 |
| (2) | E009C | TECHNICAL INSTITUTE ASSISTANT DIR | 2 | GRADE C125 |
| (3) | E013C | EDUCATION PROGRAM MANAGER | 3 | GRADE C124 |
| (4) | E018C | SPECIALIZED TECHNICAL FACULTY | 2 | GRADE C122 |
| (5) | D054C | COMPUTER SUPPORT COORDINATOR | 1 | GRADE C121 |
| (6) | E022C | EDUCATION & INSTRUCTION MANAGER | 1 | GRADE C121 |
| (7) | L036C | NURSE INSTRUCTOR | 4 | GRADE C121 |



| | | | | |
|------|-------|-------------------------------------|----------|------------|
| (8) | R014C | PERSONNEL MANAGER | 1 | GRADE C121 |
| (9) | E027C | CAREER & TECHNICAL FACULTY | 28 | GRADE C120 |
| (10) | E030C | LIBRARY COORDINATOR | 1 | GRADE C119 |
| (11) | M020C | LICENSED PROFESSIONAL COUNSELOR | 1 | GRADE C119 |
| (12) | G144C | TECH INSTITUTE PROGRAM COORDINATOR | 1 | GRADE C119 |
| (13) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE C118 |
| (14) | D068C | INFORMATION SYSTEMS ANALYST | 1 | GRADE C117 |
| (15) | S017C | MAINTENANCE COORDINATOR | 1 | GRADE C117 |
| (16) | C035C | ASST REGISTRAR | 1 | GRADE C115 |
| (17) | S033C | MAINTENANCE SUPERVISOR | 1 | GRADE C115 |
| (18) | C056C | ADMINISTRATIVE SPECIALIST III | 5 | GRADE C112 |
| (19) | A098C | FISCAL SUPPORT SPECIALIST | 1 | GRADE C112 |
| (20) | S050C | MAINTENANCE SPECIALIST | 1 | GRADE C112 |
| (21) | D089C | INFORMATION TECHNOLOGY ASSISTANT | 1 | GRADE C111 |
| (22) | A100C | PAYROLL OFFICER | 1 | GRADE C110 |
| (23) | C073C | ADMINISTRATIVE SPECIALIST II | 3 | GRADE C109 |
| (24) | S065C | MAINTENANCE ASSISTANT | <u>2</u> | GRADE C108 |
| | | MAX. NO. OF EMPLOYEES | 65 | |

SECTION 2. EXTRA HELP. There is hereby authorized, for the Northwest Technical Institute for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred-seven (107) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the Northwest Technical Institute, to be payable from the Northwest Technical Institute Fund, for personal services and operating expenses of the Northwest Technical Institute for the fiscal year ending June 30, 2013, the following:

| ITEM | FISCAL YEAR |
|-----------------------|------------------|
| <u>NO.</u> | <u>2012-2013</u> |
| (01) REGULAR SALARIES | \$2,590,132 |
| (02) EXTRA HELP | 250,000 |

| | |
|---------------------------------|---------------------------|
| (03) PERSONAL SERVICES MATCHING | 880,769 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 714,147 |
| (B) CONF. & TRAVEL | 11,500 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$4,446,548</u></u> |

SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to the Northwest Technical Institute, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Northwest Technical Institute for the fiscal year ending June 30, 2013, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|-------------------------|
| <u>NO.</u> | <u>2012-2013</u> |
| (01) REGULAR SALARIES | \$41,778 |
| (02) EXTRA HELP | 87,680 |
| (03) PERSONAL SERVICES MATCHING | 23,067 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 20,313 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$172,838</u></u> |

SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the Northwest Technical Institute, to be payable from the cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Northwest Technical Institute for the fiscal year ending June 30, 2013, the following:

| ITEM | FISCAL YEAR |
|------------|------------------|
| <u>NO.</u> | <u>2012-2013</u> |

| | |
|---------------------------------|---------------------------|
| (01) REGULAR SALARIES | \$457,565 |
| (02) EXTRA HELP | 556,450 |
| (03) PERSONAL SERVICES MATCHING | 217,940 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 403,500 |
| (B) CONF. & TRAVEL | 15,000 |
| (C) PROF. FEES | 350,000 |
| (D) CAP. OUTLAY | 200,000 |
| (E) DATA PROC. | 0 |
| (05) RESALE | <u>325,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$2,525,455</u></u> |

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PART-TIME FACULTY. The Technical Institutes are not required to remit a state contribution to the state employee insurance trust fund on Workforce Education part-time faculty positions unless the position will be utilized for more than 1,000 hours a year.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADDITIONAL TEACHING LOAD. Instructional staff at Northwest Technical Institute, may be paid up to fifty dollars (\$50) per clock hour for the fiscal year ending June 30, ~~2012~~ 2013, for non-credit teaching assignments; or up to five hundred fifty dollars (\$550) per semester hour for the fiscal year ending June 30, ~~2012~~ 2013, for teaching courses beyond the defined teaching load; and the employee's maximum allowable salary may be exceeded by such amount; provided, however, that such additional teaching load may not exceed one hundred fifty (150) clock hours or nine (9) semester credit hours per school year. Further, the provisions of this section shall only apply to credit and noncredit courses that are funded by Private Industry.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP RESTRICTION. No employee at Northwest Technical Institute, who is employed as "Extra Help" may exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as authorized under Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such employee be employed for a period of time to exceed fourteen hundred (1400) hours in any single fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the

effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.

APPROVED: 02/24/2012