

State of Arkansas
88th General Assembly
Fiscal Session, 2012

A Bill

HOUSE BILL 1137

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
- FORT SMITH FOR THE FISCAL YEAR ENDING JUNE 30,
2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS -
FORT SMITH APPROPRIATION FOR THE 2012-2013
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas - Fort Smith for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>		
(001)	Chancellor, UA Fort Smith	1	\$185,667
(002)	Provost/Chief Academic Officer	1	\$157,749
(003)	VC for Univ. Rel./Ex. Asst. to Chan.	1	\$146,702
(004)	Vice Chan. For Finance & Admin.	1	\$146,702
(005)	Executive Vice Chancellor	1	\$144,473



(006)	Vice Chancellor for Student Services	1	\$144,473
(007)	Vice Chanc. for Institutional Adv.	1	\$144,473
(008)	Director of University Communication	1	\$131,730
(009)	Dir. of Management Info. Systems	1	\$128,329
(010)	Assoc. Vice Chan for Finance & Admn	1	\$126,962
(011)	Dean	6	\$118,201
(012)	VC for Plann. & Accountability	1	\$114,201
(013)	Controller	1	\$113,251
(014)	Dean of Business & Professional Inst	1	\$107,913
(015)	Dean of Work Force Development	1	\$107,913
(016)	Director of Plant Operations / Eng.	1	\$106,599
(017)	Dean of Instructional Development	1	\$106,340
(018)	Director of Planned Giving	1	\$105,211
(019)	Director of Annual Fund	1	\$105,211
(020)	Director of Major Gifts	1	\$105,211
(021)	Registrar	1	\$103,702
(022)	Dir. of Community & Cont. Ed.	1	\$100,554
(023)	Dir. of Institutional Research	1	\$96,568
(024)	Associate Director of Computing Svcs	4	\$98,253
(025)	Assistant to the Chancellor	1	\$96,508
(026)	Dir. of Telecommunications	1	\$93,200
(027)	Project/Program Administrators	31	
	Project /Program Director		\$92,260
	Project/Program Manager		\$83,610
	Project /Program Specialist		\$72,137
(028)	Director of Admissions	1	\$89,868
(029)	Director of Student Aid	1	\$89,868
(030)	Assistant Director of Plant Oper.	1	\$87,291
(031)	Dir. of Evening & Special Programs	1	\$87,147
(032)	Director of Media Services	1	\$86,657
(033)	Development Officer	7	\$83,276
(034)	Director of University Police	1	\$83,394
(035)	Dir. of Budget	1	\$82,201
(036)	Dir. of Placement/Career Services	1	\$82,201
(037)	Director of Staff Development	1	\$77,581
(038)	Dir. of Sys Prog & Data Base Svcs.	1	\$75,958

(039)	Director of Academic Support Service	1	\$72,547
(040)	Dir. of Educational Assessment	1	\$72,546
(041)	Director of Disability Services	1	\$72,455
(042)	Administrator of Grants & Contracts	1	\$71,851
(043)	Instructional Designers	2	\$69,800
(044)	Counselor	1	\$69,800
(045)	Director of Student Activities & Org	1	\$68,580
(046)	Continuing Education Specialist	4	\$63,245
(047)	Workforce Specialist	3	\$63,245
(048)	Institutional Assistant	6	\$61,154
(049)	Academic Advisor	44	\$56,528
(050)	Dir. of Admin. Support Services	1	\$55,373

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(051)	Senior Software Support Analyst	3	GRADE C123
(052)	Systems Analyst	7	GRADE C122
(053)	Procurement Manager	1	GRADE C121
(054)	HE Public Safety Commander I	1	GRADE C120
(055)	Public Information Coordinator	1	GRADE C120
(056)	Fiscal Support Supervisor	5	GRADE C118
(057)	Website Developer	2	GRADE C118
(058)	Editor	1	GRADE C117
(059)	Information Systems Analyst	1	GRADE C117
(060)	Maintenance Coordinator	1	GRADE C117
(061)	Research Project Analyst	1	GRADE C117
(062)	Buyer	2	GRADE C116
(063)	Accountant	1	GRADE C116
(064)	Director of Alumni	1	GRADE C116
(065)	HEI Program Coordinator	5	GRADE C116
(066)	Media Specialist	2	GRADE C116
(067)	Occupational Safety Coordinator	1	GRADE C116
(068)	Public Safety Officer	13	GRADE C116
(069)	Skilled Trades Supervisor	4	GRADE C116
(070)	Administrative Analyst	4	GRADE C115
(071)	Assistant Registrar	2	GRADE C115
(072)	Computer Support Technician	1	GRADE C115

(073)	Fiscal Support Analyst	7	GRADE C115
(074)	Skilled Tradesman	19	GRADE C115
(075)	Commercial Graphic Artist	3	GRADE C114
(076)	Computer Operator	2	GRADE C114
(077)	Network Analyst	1	GRADE C114
(078)	Administrative Support Supervisor	3	GRADE C113
(079)	Audiovisual Aids Supervisor	1	GRADE C113
(080)	Commercial Artist/Graphic Artist I	1	GRADE C113
(081)	Financial Aid Specialist	1	GRADE C113
(082)	Human Resources Specialist	2	GRADE C113
(083)	Administrative Specialist III	11	GRADE C112
(084)	Fiscal Support Specialist	7	GRADE C112
(085)	Instrumentation Technician	2	GRADE C112
(086)	Maintenance Specialist	2	GRADE C112
(087)	Research Assistant	1	GRADE C112
(088)	Special Events Coordinator	1	GRADE C112
(089)	Coordinator of Housekeeping	1	GRADE C111
(090)	Laboratory Coordinator	1	GRADE C111
(091)	Computer Publishing Operator	2	GRADE C110
(092)	Human Resources Assistant	4	GRADE C110
(093)	Laboratory Technician	1	GRADE C110
(094)	Administrative Specialist II	15	GRADE C109
(095)	Library Technician	4	GRADE C109
(096)	Cashier	2	GRADE C108
(097)	Inventory Control Technician	1	GRADE C108
(098)	Maintenance Assistant	5	GRADE C108
(099)	Mail Services Coordinator	1	GRADE C107
(100)	Registrar's Assistant	4	GRADE C107
(101)	Administrative Specialist I	20	GRADE C106
(102)	HE Public Safety Dispatcher	2	GRADE C106
(103)	Special Events Worker	1	GRADE C106
(104)	Apprentice Tradesman	9	GRADE C105
(105)	Reproduction Equipment Operator	1	GRADE C105
(106)	Shipping & Receiving Clerk	1	GRADE C105
(107)	Institutional Services Supervisor	14	GRADE C104
(108)	Institutional Services Assistant	25	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERALACADEMIC POSITIONS

(109)	Department Chairpersons	20	\$131,094
(110)	Director of Library Services	1	\$124,777
(111)	Assistant Dean	3	\$111,046
(112)	Project/Program Director	2	\$92,260
(113)	Librarian	7	\$90,107

NINE-MONTH EDUCATIONAL & GENERALACADEMIC POSITIONS

(114)	Faculty	290	
	Distinguished Professor		\$144,354
	Professor		\$126,636
	Associate Professor		\$111,021
	Assistant Professor		\$92,946
	Instructor		\$72,518
	Lecturer		\$60,859
(115)	Clinical Instructor	13	\$54,108
(116)	Part-Time Faculty	296	\$38,092

TWELVE MONTH AUXILIARY ENTERPRISESNON-CLASSIFIED POSITIONS

(117)	Athletic Director	1	\$108,640
(118)	Coach	8	\$99,261
(119)	Dir. of Auxiliary Enterprises	1	\$95,352
(120)	Project/Program Administrators	5	
	Project/Program Director		\$92,260
	Project/Program Manager		\$83,610
(121)	Senior Women's Administrator	1	\$83,092
(122)	Assistant Athletic Director	1	\$83,092
(123)	Head Athletic Trainer	1	\$78,028
(124)	Assistant Coach	8	\$78,028
(125)	Director of Food Service	1	\$71,801
(126)	Campus Store Manager	1	\$71,290
(127)	Sports Information Director	1	\$52,458
(128)	Compliance Officer	1	\$50,135
(129)	Residential Life Coordinator	1	\$50,135
(130)	Assistant Athletic Trainer	2	\$33,676

TWELVE MONTH AUXILIARY ENTERPRISES

CLASSIFIED POSITIONS

(131)	Special Events Manager	2	GRADE C115
(132)	Food Preparation Manager	1	GRADE C114
(133)	Student Union Night Manager	1	GRADE C114
(134)	Assistant Bookstore Manager	1	GRADE C112
(135)	Cashier	1	GRADE C108
(136)	Purchasing Assistant	1	GRADE C106
(137)	Shipping & Receiving Clerk	1	GRADE C105

WESTERN ARKANSAS AREA TECHNICAL CTR

TWELVE MONTH EDUCATIONAL AND GENERAL

ADMINISTRATIVE POSITIONS

(138)	Director, Western Arkansas Area Tech	1	\$92,100
(139)	Asst. Dir. Western Ark Area Tech Ctr	1	\$81,499
(140)	Workforce Specialist	2	\$63,245
(141)	Academic Advisor	3	\$52,458

TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED POSITIONS

(142)	Administrative Specialist II	1	GRADE C109
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NINE-MONTH EDUCATIONAL & GENERAL

ACADEMIC POSITIONS

(143)	Faculty	12	\$75,686
(144)	Part-Time Faculty	<u>15</u>	\$38,092

MAX. NO. OF EMPLOYEES 1,094

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas - Fort Smith for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine hundred ten (910) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas - Fort Smith, to be payable from

the University of Arkansas at Fort Smith Fund, for personal services and operating expenses of the University of Arkansas - Fort Smith for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$18,620,000
(02) EXTRA HELP	671,433
(03) PERSONAL SERV MATCHING	3,400,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,000,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>17,460</u>
TOTAL AMOUNT APPROPRIATED	<u>\$24,708,893</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas - Fort Smith, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smith, for personal services and operating expenses of the University of Arkansas - Fort Smith for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$42,575,000
(02) EXTRA HELP	4,291,326
(03) PERSONAL SERV MATCHING	14,453,679
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	31,752,034
(B) CONF. & TRAVEL	1,500,000
(C) PROF. FEES	4,350,000
(D) CAP. OUTLAY	32,958,940
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	48,000,000

(06) DEBT SERVICE	9,773,118
(07) FUND TRANS/REFUND/ INVESTMENTS	30,784,027
(08) PROMOTIONAL ITEMS	300,000
(09) OVERTIME	<u>1,163,518</u>
TOTAL AMOUNT APPROPRIATED	<u>\$221,901,642</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health

and safety shall be in full force and effect from and after July 1, 2012.

APPROVED: 02/24/2012