

Stricken language will be deleted and underlined language will be added.
Act 242 of the Fiscal Session

State of Arkansas
88th General Assembly
Fiscal Session, 2012

As Engrossed: H2/22/12
A Bill

HOUSE BILL 1078

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - MANAGEMENT SERVICES DIVISION FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - MANAGEMENT SERVICES DIVISION APPROPRIATION FOR THE 2012-2013 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Finance and Administration - Management Services Division for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum	Maximum Annual
			No. of Employees	Salary Rate Fiscal Year 2012-2013
(1)	U001U	DFA DIRECTOR	1	\$151,064
(2)	U002U	DFA DEPUTY DIR REV MGMT SVCS/CMSNR	1	\$134,473
(3)	U118U	HEALTH INFORMATION TECH COORDINATOR	1	\$130,355
(4)	N012N	DFA ADMINISTRATOR FOR FISCAL & BUDGET	1	GRADE N912
(5)	N011N	DFA CHIEF INFORMATION OFFICER	1	GRADE N912



(6)	N038N	DFA ACCOUNTING ADMINISTRATOR	1	GRADE N909
(7)	N033N	DFA ADMINISTRATIVE SVCS ADMINISTRATOR	1	GRADE N909
(8)	N036N	DFA EBD ADMINISTRATOR	1	GRADE N909
(9)	D004N	DFA IGS/STATE TECHNOLOGY ADMINISTRATOR	1	GRADE N909
(10)	N032N	DFA STATE PERSONNEL ADMINISTRATOR	1	GRADE N909
(11)	N031N	DFA STATE PROCUREMENT ADMINISTRATOR	1	GRADE N909
(12)	N042N	DFA TAX RESEARCH ADMINISTRATOR	1	GRADE N909
(13)	N082N	DFA INTERNAL AUDIT ADMINISTRATOR	1	GRADE N907
(14)	D008N	DFA PBAS TECHNICAL SUPPORT MANAGER	1	GRADE N906
(15)	A002C	DFA ASSISTANT ACCOUNTING ADMINISTRATOR	1	GRADE C130
(16)	G001C	DFA ASSISTANT ADMIN SVCS ADMINISTRATOR	1	GRADE C130
(17)	R002C	DFA ASSISTANT BUDGET ADMINISTRATOR	1	GRADE C130
(18)	R003C	DFA ASSISTANT EBD ADMINISTRATOR	1	GRADE C130
(19)	G002C	DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE C130
(20)	R001C	DFA ASSISTANT PERSONNEL ADMINISTRATOR	1	GRADE C130
(21)	V001C	DFA ASSISTANT PROCUREMENT ADMIN	1	GRADE C130
(22)	A001C	DFA ASSISTANT TAX RESEARCH ADMIN	1	GRADE C130
(23)	D002C	DFA OIS ASSISTANT ADMINISTRATOR	1	GRADE C130
(24)	A007C	AUDIT MANAGER	1	GRADE C129
(25)	R004C	DFA STATE PAYROLL SYSTEMS MANAGER	1	GRADE C129
(26)	A009C	DFA ACCOUNTING DIVISION MANAGER	1	GRADE C128
(27)	R005C	DFA STATE BUDGET MANAGER	3	GRADE C128
(28)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
(29)	A017C	DFA CAFR ACCOUNTING MANAGER	3	GRADE C127
(30)	A021C	AGENCY CONTROLLER I	1	GRADE C126
(31)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
(32)	R007C	DFA STATE OPM MANAGER	3	GRADE C126
(33)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
(34)	D016C	SENIOR TECHNOLOGY ANALYST	4	GRADE C126
(35)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE C125
(36)	A025C	DFA ACCOUNTING CAFR COORDINATOR	6	GRADE C125
(37)	A026C	DFA STATE ACCOUNTING MANAGER	1	GRADE C125
(38)	D035C	COMPUTER SUPPORT MANAGER	2	GRADE C124
(39)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE C124
(40)	D028C	SENIOR SOFTWARE SUPPORT SPECIALIST	2	GRADE C124
(41)	X026C	CRIMINAL DETENTION FACILITIES COORD	1	GRADE C123

(42)	R012C	DFA ASSISTANT STATE PAYROLL MANAGER	1	GRADE C123
(43)	V003C	DFA PROCUREMENT DIVISION MANAGER	2	GRADE C123
(44)	R011C	DFA SENIOR STATE BUDGET ANALYST	9	GRADE C123
(45)	R010C	DFA SENIOR STATE PERSONNEL ANALYST	6	GRADE C123
(46)	A038C	FISCAL SUPPORT MANAGER	3	GRADE C123
(47)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE C123
(48)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE C122
(49)	A052C	ACCOUNTING COORDINATOR	2	GRADE C121
(50)	D054C	COMPUTER SUPPORT COORDINATOR	2	GRADE C121
(51)	D052C	SOFTWARE SUPPORT ANALYST	10	GRADE C121
(52)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE C120
(53)	A058C	DFA CAFR ACCOUNTANT	10	GRADE C120
(54)	R018C	DFA EBD PROGRAM SUPERVISOR	6	GRADE C120
(55)	V006C	DFA OSP TEAM LEADER	4	GRADE C120
(56)	V005C	DFA PROCUREMENT MANAGER	1	GRADE C120
(57)	G132C	DFA PROGRAM MANAGER	5	GRADE C120
(58)	R017C	DFA STATE BUDGET ANALYST	7	GRADE C120
(59)	R016C	DFA STATE PERSONNEL ANALYST	4	GRADE C120
(60)	A057C	DFA TAX RESEARCH ANALYST	1	GRADE C120
(61)	L038C	REGISTERED NURSE	6	GRADE C120
(62)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
(63)	R022C	BENEFITS COORDINATOR	1	GRADE C119
(64)	R021C	BUDGET ANALYST	1	GRADE C119
(65)	D063C	COMPUTER SUPPORT SPECIALIST	4	GRADE C119
(66)	E033C	DFA ORGANIZATIONAL DEVELOPMENT SPEC	5	GRADE C119
(67)	G147C	GRANTS COORDINATOR	4	GRADE C119
(68)	D061C	INFORMATION SYSTEMS COORDINATION SP	1	GRADE C119
(69)	A066C	INTERNAL AUDITOR	2	GRADE C119
(70)	A065C	PAYROLL SERVICES COORDINATOR	3	GRADE C119
(71)	A060C	SENIOR AUDITOR	3	GRADE C119
(72)	V010C	DFA OSP BUYER	19	GRADE C118
(73)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
(74)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118
(75)	D065C	NETWORK SUPPORT ANALYST	9	GRADE C118
(76)	D064C	WEBSITE DEVELOPER	2	GRADE C118
(77)	A082C	ACCOUNTANT II	2	GRADE C117

(78)	A081C	AUDITOR	1	GRADE C117
(79)	D071C	COMPUTER SUPPORT ANALYST	5	GRADE C117
(80)	C018C	DFA EXECUTIVE ASSISTANT TO THE CMSNR	1	GRADE C117
(81)	G180C	GRANTS ANALYST	11	GRADE C117
(82)	R025C	HUMAN RESOURCES ANALYST	4	GRADE C117
(83)	A089C	ACCOUNTANT I	10	GRADE C116
(84)	C022C	BUSINESS OPERATIONS SPECIALIST	2	GRADE C116
(85)	V014C	BUYER	3	GRADE C116
(86)	R028C	STATE PAYROLL SYSTEMS SPECIALIST	5	GRADE C116
(87)	C037C	ADMINISTRATIVE ANALYST	4	GRADE C115
(88)	R033C	BENEFITS ANALYST	9	GRADE C115
(89)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
(90)	A091C	FISCAL SUPPORT ANALYST	4	GRADE C115
(91)	R032C	HUMAN RESOURCES PROGRAM REPRESENTATIVE	5	GRADE C115
(92)	D084C	COMPUTER OPERATOR	7	GRADE C114
(93)	R034C	DFA EBD BENEFITS SPECIALIST	23	GRADE C114
(94)	C042C	DFA REVENUE SUPERVISOR	1	GRADE C114
(95)	V018C	WAREHOUSE MANAGER	1	GRADE C114
(96)	C048C	DFA SUPERVISOR	2	GRADE C113
(97)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
(98)	V020C	INVENTORY CONTROL MANAGER	3	GRADE C113
(99)	C057C	ADMINISTRATION SUPPORT SPECIALIST	3	GRADE C112
(100)	C056C	ADMINISTRATIVE SPECIALIST III	18	GRADE C112
(101)	A098C	FISCAL SUPPORT SPECIALIST	15	GRADE C112
(102)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
(103)	C059C	DFA SERVICE REPRESENTATIVE	9	GRADE C111
(104)	V025C	WAREHOUSE SPECIALIST	6	GRADE C110
(105)	C073C	ADMINISTRATIVE SPECIALIST II	23	GRADE C109
(106)	C076C	DFA TECHNICIAN	3	GRADE C108
(107)	A102C	FISCAL SUPPORT TECHNICIAN	1	GRADE C108
(108)	C087C	ADMINISTRATIVE SPECIALIST I	<u>1</u>	GRADE C106
		MAX. NO. OF EMPLOYEES	391	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Finance and Administration - Management Services Division for the 2012-2013 fiscal year, the following maximum number of part-time or

temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$15,542,732
(02) EXTRA HELP	41,512
(03) PERSONAL SERVICES MATCHING	4,538,757
(04) OVERTIME	5,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,709,645
(B) CONF. & TRAVEL	110,000
(C) PROF. FEES	10,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$21,957,646</u></u>

SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
------	-------------

<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$568,283
(02) PERSONAL SERVICES MATCHING	180,192
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	888,222
(B) CONF. & TRAVEL	71,800
(C) PROF. FEES	25,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) REFUNDS/REIMBURSEMENTS	<u>517,700</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,251,197</u></u>

SECTION 5. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and administration of federal funds received through the Federal Victims of Crime Act, Stop Violence Against Women Act, and the Family Violence Prevention and Services Act for the fiscal year ending June 30, 2013, the following:

<u>ITEM NO.</u>	<u>FISCAL YEAR 2012-2013</u>
(01) REGULAR SALARIES	\$331,489
(02) EXTRA HELP	6,272
(03) PERSONAL SERVICES MATCHING	104,135
(04) OVERTIME	2,500
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	125,000
(B) CONF. & TRAVEL	8,000
(C) PROF. FEES	74,219
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) GRANTS AND AID - STATEWIDE VIOLENCE PREVENTION ACTIVITIES	13,100,000
(07) REFUNDS/REIMBURSEMENTS	78,125

(08) ARRA OF 2009	<u>1,906,246</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$15,735,986</u></u>

SECTION 6. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants-in-aid to state agencies, local governments, and nonprofit organizations for matching funds to implement approved programs through the Victims of Crime Justice Assistance Program for the fiscal year ending June 30, 2013, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2012-2013</u>
(01) VICTIMS OF CRIME JUSTICE ASSISTANCE PROGRAM MATCHING GRANTS	<u><u>\$359,196</u></u>

SECTION 7. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and distribution of federal funds to state agencies, local governments and entities that support improvements in the State's criminal justice system for the fiscal year ending June 30, 2013, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2012-2013</u>
(01) REGULAR SALARIES	\$197,420
(02) PERSONAL SERVICES MATCHING	58,849
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	168,129
(B) CONF. & TRAVEL	3,500
(C) PROF. FEES	205,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS/AID - DEPT OF JUSTICE	

NON-VICTIM ASSISTANCE MATCHING	
GRANTS	9,000,000
(05) REFUNDS/REIMBURSEMENTS	200,000
(06) ARRA OF 2009	<u>11,110,705</u>
TOTAL AMOUNT APPROPRIATED	<u>\$20,943,603</u>

SECTION 8. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - STATE. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants and aid to state agencies and local governments for matching funds and to implement approved drug law enforcement, violent offender, substance abuse and other non-victim assistance program grants for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE MATCHING GRANTS	<u>\$1,000,000</u>

SECTION 9. EXTRA HELP - FEDERAL GRANTS. There is hereby authorized, for the Department of Finance and Administration - Management Services Division for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 10. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Purchase and Corporate Travel Card Program Fund, for providing appropriation to allow for rebates coming into the State from vendor banks and for distribution to participating agencies and for operating expenses connected with the administration of the program by the Department of Finance and Administration - Management Services

Division - Purchase and Corporate Travel Card Program for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REFUNDS/REIMBURSEMENTS	<u>\$2,000,000</u>

SECTION 11. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division - Marketing and Redistribution, to be payable from the Property Sales Holding Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Marketing and Redistribution for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$498,974
(02) EXTRA HELP	5,000
(03) PERSONAL SERVICES MATCHING	175,320
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	128,605
(B) CONF. & TRAVEL	1,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) SPECIAL MAINTENANCE	500,000
(06) PURCHASE DATA PROCESSING	<u>24,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,332,899</u>

SECTION 12. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby authorized, for the Department of Finance and Administration - Management Services Division for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in

the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 13. APPROPRIATION - QUICK COPY SERVICE CENTER. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Quick Copy Service Center Revolving Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Quick Copy for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$78,091
(02) EXTRA HELP	10,000
(03) PERSONAL SERVICES MATCHING	25,648
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	318,600
(B) CONF. & TRAVEL	6,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) REFUNDS/REIMBURSEMENTS	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$448,339</u></u>

SECTION 14. EXTRA HELP - QUICK COPY SERVICE CENTER. There is hereby authorized, for the Department of Finance and Administration - Management Services Division for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 15. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services

Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Employee Benefits Division for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$1,466,072
(02) PERSONAL SERVICES MATCHING	465,728
(03) OVERTIME	11,895
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,116,827
(B) CONF. & TRAVEL	14,000
(C) PROF. FEES	29,089
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,103,611</u></u>

SECTION 16. APPROPRIATION - INFORMATION TECHNOLOGY. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) INFORMATION TECHNOLOGY SERVICES	\$23,500,000
(02) AASIS BILLINGS	<u>6,500,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000,000</u></u>

SECTION 17. APPROPRIATION - PERSONNEL MANAGEMENT - EMPLOYEE AWARDS. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for operating expenses and awards to state employees as authorized through the Employee Suggestion System as authorized in Arkansas Code 21-11-101 through 21-11-109, by the Department of Finance and Administration -

Management Services Division - Employee Awards Program for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$4,951
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) EMPLOYEE AWARDS	<u>27,329</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$32,280</u></u>

SECTION 18. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for providing disbursement of personal services of the various state agencies as a result of the consolidation to one federal identification number for all state agencies in the State of Arkansas for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) STATEWIDE PAYROLL PAYING	<u>\$2,100,000,000</u>

SECTION 19. REGULAR SALARIES - ARKANSAS ADMINISTRATIVE STATEWIDE INFORMATION SYSTEM (AASIS) - OPERATIONS. There is hereby established for the Department of Finance and Administration - Management Services Division for the 2012-2013 fiscal year, the following maximum number of regular employees.

Item No.	Class Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
(1)	D005N DFA IT TECHNICAL SPECIALIST	1	GRADE N908

(2)	D011C	DFA ERP SYSTEM MANAGER	4	GRADE C127
(3)	D021C	DFA ERP GROUP LEAD	7	GRADE C125
(4)	D033C	DFA ERP ANALYST	39	GRADE C124
(5)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
(6)	E046C	TRAINING INSTRUCTOR	5	GRADE C116
(7)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
(8)	D077C	HELP DESK SPECIALIST	4	GRADE C115
(9)	C056C	ADMINISTRATIVE SPECIALIST III	<u>1</u>	GRADE C112
		MAX. NO. OF EMPLOYEES	63	

SECTION 20. APPROPRIATION - ARKANSAS ADMINISTRATIVE STATEWIDE INFORMATION SYSTEM (AASIS) - SUPPORT CENTER OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2012-2013</u>
(01) REGULAR SALARIES	\$3,940,258
(02) PERSONAL SERVICES MATCHING	1,076,361
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	827,898
(B) CONF. & TRAVEL	267,599
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,112,116</u></u>

SECTION 21. APPROPRIATION - STATE FISCAL STABILIZATION - ARRA. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for providing public safety and other government services, including assistance for elementary and secondary education and public institutions of higher education, and for

modernization, renovation or repair of public school facilities and institutions of higher education facilities, including modernization, renovation, and repairs that are consistent with a recognized green building rating system for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) ARRA OF 2009	<u>\$56,566,276</u>

SECTION 22. APPROPRIATION - STATE HEALTH INFO EXCHANGE - STATE. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for personal services, matching, operating expense and program matching grants for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) STATE HEALTH INFORMATION EXCHANGE COOPERATIVE PERSONAL SERVICES, MATCHING, OPERATING EXPENSE, PROGRAM MATCHING GRANTS	<u>\$600,000</u>

SECTION 23. APPROPRIATION - STATE HEALTH INFO EXCHANGE - ARRA. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, to encourage the use of information technology in Arkansas's healthcare sector via cooperative agreement processes that advance appropriate and secure health information exchange across the State's healthcare system for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) STATE HEALTH INFO EXCHANGE - ARRA	<u>\$7,915,429</u>

SECTION 24. APPROPRIATION - IT PROJECTS - FEDERAL. There is hereby

appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, to facilitate the State of Arkansas's ability to improve the security and integrity of driver's license and identification card issuance processes to include information technology system, facilities, source document verification and the required security protections of individuals' personal identification information for the fiscal year ending June 30, 2013, the following:

ITEM	FISCAL YEAR
NO.	2012-2013
(01) INFO TECH SERVICES & EQUIPMENT	<u>\$2,406,608</u>

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MATCHING FUNDS. The funds appropriated in this Act for Department of Justice Non-Victim Assistance Matching Grants shall be used for matching funds for administering the Federal Grants provided in this Act for the Department of Justice Non-Victim Assistance Grants. The Department of Finance and Administration - Management Services Division is hereby authorized to call upon all state agencies to assist in the implementation of the Department of Justice Non-Victim Assistance Grants. The funds appropriated in this Act for Department of Justice Non-Victim Assistance Matching Grants shall be used to provide one hundred percent (100%) of the required matching funds for state agencies and to provide up to sixty percent (60%) of the required matching funds for local governments. Such funds and appropriation shall be transferred to eligible state agencies or paid to local governments to be used for matching federal funds for administration of the Department of Justice Non-Victim Assistance Grants in such amounts as determined by the Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight agency as designated by the Governor. Any unobligated balances in funds in this Act for the Department of Justice Non-Victim Assistance Grants may be used by state agencies as matching funds for other U.S. Department of Justice Grants in an amount determined by the Chief Fiscal Officer of the State. Any unexpended balances in funds provided for Department of Justice Non-Victim Assistance Matching Grants in this act remaining on June 30, ~~2011~~

2012, may be carried forward and used for the same purpose during the fiscal year ending June 30, ~~2012~~ 2013.

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CONTINGENCY RESTRICTION. Expenditures shall not be made from the Marketing and Redistribution Special Maintenance Commitment Item unless approved by the Chief Fiscal Officer of the State. Special Maintenance Expenditures may include repairs, equipment and expenses related to Infrastructure.

The provisions of this section shall be in effect only from July 1, ~~2011~~ 2012 through June 30, ~~2012~~ 2013.

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SELECTION OF AUDITOR. The Legislative Auditor and Chief Fiscal Officer of the State shall jointly select the independent auditor to audit the Comprehensive Annual Financial Report for the period ending June 30, ~~2012~~ 2013.

SECTION 28. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 29. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 30. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.

/s/Joint Budget Committee

APPROVED: 02/29/2012

with line item veto page 1, line 34