

State of Arkansas
89th General Assembly
Regular Session, 2013

A Bill

HOUSE BILL 1080

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE OFFICE OF HEALTH
INFORMATION TECHNOLOGY FOR THE FISCAL YEAR ENDING
JUNE 30, 2014; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE OFFICE OF HEALTH
INFORMATION TECHNOLOGY APPROPRIATION FOR
THE 2013-2014 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Office of Health Information Technology for the 2013-2014 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2013-2014 |
|----------|------------|--------------------------------------|--------------------------|--|
| (1) | U121U | HEALTH INFORMATION TECH DIRECTOR | 1 | \$127,644 |
| (2) | N174N | HEALTH INFORMATION TECH POLICY DIREC | 1 | GRADE N908 |
| (3) | G004C | MANAGING ATTORNEY | 1 | GRADE C129 |
| (4) | G241C | HEALTH INFO TECH OPER & TECH OFFICER | 1 | GRADE C128 |
| (5) | D007C | INFORMATION SYSTEMS MANAGER | 1 | GRADE C128 |
| (6) | D022C | SYSTEMS SPECIALIST | 1 | GRADE C124 |
| (7) | D044C | SYSTEMS ANALYST | 1 | GRADE C122 |



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|------|-------|---------------------------------------|----------|------------|
| (8) | P013C | PUBLIC INFORMATION COORDINATOR | 1 | GRADE C120 |
| (9) | G159C | DEPARTMENT BUSINESS COORDINATOR | 1 | GRADE C119 |
| (10) | D061C | INFORMATION SYSTEMS COORDINATION SPEC | 1 | GRADE C119 |
| (11) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE C118 |
| (12) | G178C | POLICY DEVELOPMENT COORDINATOR | <u>1</u> | GRADE C117 |
| | | MAX. NO. OF EMPLOYEES | 12 | |

SECTION 2. APPROPRIATION - OFFICE OF HEALTH INFORMATION TECHNOLOGY - STATE OPERATIONS. There is hereby appropriated, to the Office of Health Information Technology, to be payable from the Health Information Technology Fund, for personal services, operating expenses, grants, and matching funds of the Office of Health Information Technology - State Operations for the fiscal year ending June 30, 2014, the following:

| ITEM | FISCAL YEAR |
|--|---------------------------|
| <u>NO.</u> | <u>2013-2014</u> |
| (01) REGULAR SALARIES | \$716,641 |
| (02) PERSONAL SERVICES MATCHING | 215,436 |
| (03) ST. HEALTH INFO. EXCHANGE OPER. EXPENSES, GRANTS, AND MATCHING FUNDS | <u>5,052,109</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$5,984,186</u></u> |

SECTION 3. APPROPRIATION - OFFICE OF HEALTH INFORMATION TECHNOLOGY - FEDERAL OPERATIONS. There is hereby appropriated, to the Office of Health Information Technology, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses, professional fees and grants of the Office of Health Information Technology - Federal Operations for the fiscal year ending June 30, 2014, the following:

| ITEM | FISCAL YEAR |
|------------------------------|------------------|
| <u>NO.</u> | <u>2013-2014</u> |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 325,000 |
| (B) CONF. & TRAVEL | 4,225 |
| (C) PROF. FEES | 25,000 |
| (D) CAP. OUTLAY | 0 |

| | |
|----------------------------|-------------------------|
| (E) DATA PROC. | 0 |
| (02) HIT EXPENSES & GRANTS | <u>507,125</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$861,350</u></u> |

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND TRANSFER PROVISION. At the close of the fiscal year ending June 30, ~~2012~~ 2013, any unexpended balance of funds remaining in the Miscellaneous Agencies Fund Account for the DFA - Health Information Exchange Program shall be transferred to the Health Information Technology Fund to provide state match for the Federal - Health Information Technology Program.

The provisions of this section shall be in effect only from July 1, ~~2012~~ 2013 through June 30, ~~2013~~ 2014.

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the

effectiveness of this Act on July 1, 2013 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2013.

APPROVED: 02/19/2013