

State of Arkansas
89th General Assembly
Regular Session, 2013

A Bill

SENATE BILL 412

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION TO THE INSTITUTIONS
OF HIGHER EDUCATION FOR CAPITAL IMPROVEMENT PROJECTS;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE INSTITUTIONS OF HIGHER
EDUCATION GENERAL IMPROVEMENT
APPROPRIATION.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. APPROPRIATION - ARKANSAS STATE UNIVERSITY - JONESBORO.

There is hereby appropriated, to the Arkansas State University, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

- (A) for construction, renovation, maintenance, equipment and operating expenses of the various institutions and entities of the Arkansas State University System, in a sum not to exceed.....\$15,000,000.
- (B) for construction of a Humanities and Social Sciences Building, in a sum not to exceed.....\$4,000,000.
- (C) for renovation of Wilson Hall, in a sum not to exceed
.....\$3,000,000.
- (D) for deferred maintenance, in a sum not to exceed....\$4,100,000.
- (E) for the purchase, replacement, and renewal of library holdings, in a sum not to exceed.....\$1,890,484.
- (F) for personal services, operating expenses, and grants for the Arkansas Delta Training and Education Consortium University Center



Initiatives, in a sum not to exceed.....\$1,142,664.
 (G) for renovation of the System office, in a sum not to
 exceed.....\$1,050,000.

SECTION 2. APPROPRIATION - ARKANSAS TECH UNIVERSITY. There is hereby appropriated, to the Arkansas Tech University, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

- (A) for construction of an academic classroom facility, in a sum not to exceed.....\$3,500,000.
- (B) for renovation and critical maintenance to education and general buildings, in a sum not to exceed.....\$2,500,000.
- (C) for deferred maintenance, in a sum not to exceed....\$1,610,000.
- (D) for the purchase, replacement, and renewal of library holdings, in a sum not to exceed.....\$1,208,094.
- (E) for electrical systems upgrade at the Ozark Campus, in a sum not to exceed.....\$193,188.
- (F) for deferred maintenance at the Ozark Campus, in a sum not to exceed.....\$2,036,812.
- (G) for the purchase, replacement, and renewal of library holdings for the Ozark Campus, in a sum not to exceed.....\$122,350.

SECTION 3. APPROPRIATION - HENDERSON STATE UNIVERSITY. There is hereby appropriated, to the Henderson State University, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

- (A) for the Phase I Campus Renovation expenses, in a sum not to exceed.....\$5,000,000.
- (B) for local area network infrastructure expenses, in a sum not to exceed.....\$654,000.
- (C) for underground electrical distribution expenses, in a sum not to exceed.....\$346,000.
- (D) for deferred maintenance expenses, in a sum not to exceed.....\$1,746,000.
- (E) for the purchase, replacement, and renewal of library holdings, in a sum not to exceed.....\$546,168.

SECTION 4. APPROPRIATION - SOUTHERN ARKANSAS UNIVERSITY. There is hereby appropriated, to the Southern Arkansas University, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

- (A) for construction of agricultural instructional lab facilities, in a sum not to exceed.....\$1,300,000.
- (B) for technology upgrade expenses, in a sum not to exceed\$2,500,000.
- (C) for Bruce Center conversion expenses, in a sum not to exceed.....\$850,000.
- (D) for renovation of the Engineering Training center, in a sum not to exceed.....\$850,000.
- (E) for deferred maintenance expenses, in a sum not to exceed.....\$1,570,000.
- (F) for the purchase, replacement, and renewal of library holdings, in a sum not to exceed.....\$496,133.

SECTION 5. APPROPRIATION - UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

- (A) for renovation and remodeling of the Oral Health Center - Phase 2, in a sum not to exceed.....\$2,518,710.
- (B) for renovation of Ed II building infrastructure/facilities, in a sum not to exceed.....\$4,981,290.
- (C) for deferred maintenance, in a sum not to exceed.....\$8,680,000.
- (D) for purchase, replacement, and renewal of library holdings, in a sum not to exceed.....\$1,360,814.
- (E) for construction of the Winthrop P. Rockefeller Cancer Research Institute - Myeloma Institute for Research and Therapy, in a sum not to exceed.....\$5,000,000.

SECTION 6. APPROPRIATION - UAMS - W.P. ROCKEFELLER CANCER RESEARCH - MYELOMA INSTITUTE FOR RESEARCH AND THERAPY. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for

Medical Sciences, for construction of the Winthrop P. Rockefeller Cancer Research Institute - Myeloma Institute for Research and Therapy of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2014, the following:

ITEM NO.	FISCAL YEAR 2013-2014
(01) CONSTRUCTION OF THE WINTHROP P. ROCKEFELLER CANCER RESEARCH INSTITUTE - MYELOMA INSTITUTE FOR RESEARCH AND THERAPY	<u>\$15,000,000</u>

SECTION 7. APPROPRIATION - UNIVERSITY OF ARKANSAS. There is hereby appropriated, to the University of Arkansas, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

- (A) for Kimpel Hall renovation, in a sum not to exceed...\$8,000,000.
- (B) for Nanoscale Material Science and Engineering building construction, in a sum not to exceed.....\$15,836,977.
- (C) for Fayetteville Campus deferred maintenance, in a sum not to exceed.....\$9,230,000.
- (D) for purchase, replacement, renewal of library holdings, in a sum not to exceed.....\$3,821,449.
- (E) for Archeological Survey Building roof critical maintenance, in a sum not to exceed.....\$163,277.
- (F) for Archeological Survey Archives and Photo Preservation equipment and technology upgrade, in a sum not to exceed.....\$17,448.
- (G) for Archeological Survey Cemetery Preservation equipment and technology upgrade, in a sum not to exceed.....\$26,196.
- (H) for Archeological Survey deferred maintenance, in a sum not to exceed.....\$1,003,079.
- (I) for Ark. Research and Educational Optical Network technology and equipment replacement, in a sum not to exceed.....\$1,000,000.
- (J) for Ark. School of Math., Sciences, and the Arts Cedar Street building renovation, in a sum not to exceed.....\$700,000.
- (K) for Ark. School of Math., Sciences, and the Arts Multi-purpose building construction, in a sum not to exceed.....\$300,000.

(L) for Ark. School of Math., Sciences, and the Arts construction, renovation, maintenance, personal services, equipment, and operations, in a sum not to exceed.....\$6,000,000.

(M) for Div. of Agriculture Plant Science and Genomics building construction, in a sum not to exceed.....\$1,900,000.

(N) for Div. of Agriculture - Cooperative Extension Service - Lonoke Agriculture Center construction, in a sum not to exceed.....\$500,000.

(O) for Div. of Agriculture - Marianna Soil Testing and Research Laboratory technology expenses, in a sum not to exceed.....\$1,375,000.

(P) for Div. of Agriculture deferred maintenance, in a sum not to exceed.....\$1,685,000.

(Q) for Clinton School Lecture Hall construction, in a sum not to exceed.....\$325,000.

(R) for Criminal Justice Institute building construction, in a sum not to exceed.....\$601,500.

(S) for Criminal Justice Institute facility equipment upgrade expenses, in a sum not to exceed.....\$301,000.

(T) for Criminal Justice Institute Forensic Laboratory and classroom equipment expenses, in a sum not to exceed.....\$97,500.

(U) for U of A - System Cammack Campus critical maintenance, in a sum not to exceed.....\$570,000.

(V) for U of A - System technology upgrade, in a sum not to exceed.....\$100,000.

(W) for U of A - System deferred maintenance, in a sum not to exceed.....\$420,000.

(X) for U of A - System, various institutions and entities, construction, renovation, maintenance, equipment, and operational expenses, in a sum not to exceed.....\$5,000,000.

SECTION 8. APPROPRIATION - UNIVERSITY OF ARKANSAS - LITTLE ROCK. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for technology infrastructure improvement expenses, in a sum not to exceed.....\$1,500,000.

(B) for classroom technology improvement expenses, in a sum not to

exceed.....\$1,500,000.

(C) for building infrastructure and critical maintenance expenses, in a sum not to exceed.....\$4,000,000.

(D) for deferred maintenance, in a sum not to exceed.....\$4,390,000.

(E) for purchase, replacement, and renewal of library holdings, in a sum not to exceed.....\$1,950,554.

(F) for Nanotechnology Center expenses, in a sum not to exceed\$3,910,700.

SECTION 9. APPROPRIATION - UNIVERSITY OF ARKANSAS - MONTICELLO. There is hereby appropriated, to the University of Arkansas at Monticello, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for renovation of the Math and Science Center, in a sum not to exceed.....\$2,500,000.

(B) for expenses of a new telephone system, in a sum not to exceed.....\$250,000.

(C) for costs to re-cable campus buildings, in a sum not to exceed.....\$300,000.

(D) for wireless access point and controller expenses, in a sum not to exceed.....\$150,000.

(E) for Music Building renovation expenses, in a sum not to exceed.....\$1,300,000.

(F) for Academic Learning Center construction, in a sum not to exceed.....\$1,000,000.

(G) for deferred maintenance, in a sum not to exceed.....\$1,330,000.

(H) for purchase, replacement, and renewal of library holdings, in a sum not to exceed.....\$373,213.

SECTION 10. APPROPRIATION - UNIVERSITY OF ARKANSAS - PINE BLUFF. There is hereby appropriated, to the University of Arkansas at Pine Bluff, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for campus renovation and repair costs, in a sum not to exceed.....\$1,950,000.

(B) for technology upgrade expenses, in a sum not to exceed

-\$550,000.
- (C) for STEM conference center construction, in a sum not to exceed.....\$3,000,000.
- (D) for deferred maintenance, in a sum not to exceed.....\$1,180,000.
- (E) for purchase, replacement, and renewal of library holdings, in a sum not to exceed.....\$449,310.

SECTION 11. APPROPRIATION - UNIVERSITY OF ARKANSAS - FORT SMITH. There is hereby appropriated, to the University of Arkansas - Fort Smith, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

- (A) for Math - Science building renovation, in a sum not to exceed.....\$2,500,000.
- (B) for Education Building construction, in a sum not to exceed.....\$1,500,000.
- (C) for Fine Arts building construction, in a sum not to exceed.....\$1,500,000.
- (D) for personal services, operating expenses, and grants for the Arkansas Delta Training and Education Consortium University Center Initiatives, in a sum not to exceed.....\$269,119.
- (E) for deferred maintenance, in a sum not to exceed.....\$1,090,000.
- (F) for purchase, replacement, and renewal of library holdings, in a sum not to exceed.....\$884,200.

SECTION 12. APPROPRIATION - UNIVERSITY OF CENTRAL ARKANSAS. There is hereby appropriated, to the University of Central Arkansas, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

- (A) for cabling upgrade expenses, in a sum not to exceed...\$700,000.
- (B) for Old Main renovation, in a sum not to exceed.....\$3,300,000.
- (C) for Lewis Science Center replacement construction, in a sum not to exceed.....\$3,000,000.
- (D) for deferred maintenance, in a sum not to exceed.....\$3,170,000.
- (E) for purchase, replacement, and renewal of library holdings, in a sum not to exceed.....\$1,714,461.

SECTION 13. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor obligations otherwise incurred in relation to the project or projects described herein in excess of the State Treasury funds actually available therefor as provided by law. Provided, however, that institutions and agencies listed herein shall have the authority to accept and use grants and donations including Federal funds, and to use its unobligated cash income or funds, or both available to it, for the purpose of supplementing the State Treasury funds for financing the entire costs of the project or projects enumerated herein. Provided further, that the appropriations and funds otherwise provided by the General Assembly for Maintenance and General Operations of the agency or institutions receiving appropriation herein shall not be used for any of the purposes as appropriated in this act.

(B) The restrictions of any applicable provisions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law and any other applicable fiscal control laws of this State and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of any funds provided by this act unless specifically provided otherwise by law.

SECTION 14. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 15. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2013 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm upon the proper administration and provision of essential governmental

programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2013.

APPROVED: 03/01/2013