

Stricken language will be deleted and underlined language will be added.
Act 942 of the Regular Session

State of Arkansas
89th General Assembly
Regular Session, 2013

As Engrossed: H3/8/13
A Bill

HOUSE BILL 1303

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE COSSATOT COMMUNITY
COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
YEAR ENDING JUNE 30, 2014; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE COSSATOT COMMUNITY COLLEGE
OF THE UNIVERSITY OF ARKANSAS
APPROPRIATION FOR THE 2013-2014 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Cossatot Community College of the University of Arkansas for the
2013-2014 fiscal year, the following maximum number of regular employees.

| Item No. | Title | Maximum | Maximum Annual |
|---|------------------------|---------------------|---|
| | | No. of Employees | Salary Rate Fiscal Year 2013-2014 |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | Chancellor, CCCUA | 1 | \$145,705 |
| (2) | Chief Academic Officer | 1 | \$116,946 |
| (3) | Chief Fiscal Officer | 1 | \$109,666 |
| (4) | Chief Student Officer | 1 | \$109,666 |



| | | | |
|------|-------------------------------------|---|----------|
| (5) | Director of Human Resources | 1 | \$92,918 |
| (6) | Dir. of Workforce Development | 1 | \$90,882 |
| (7) | Information Systems Manager | 1 | \$89,190 |
| (8) | Coord. of Cont. Ed. & Bus. Outreach | 1 | \$85,579 |
| (9) | Dir. of Public Relations/Marketing | 1 | \$85,579 |
| (10) | Registrar | 1 | \$85,579 |
| (11) | Program Manager | 1 | \$85,579 |
| (12) | Director of Financial Aid | 1 | \$85,408 |
| (13) | Coord. of Administrative Computing | 1 | \$83,981 |
| (14) | Director of Off-Campus Operations | 2 | \$83,921 |
| (15) | Director of Physical Plant | 1 | \$79,176 |
| (16) | Project/Program Specialist | 1 | \$63,988 |
| (17) | Assessment Coordinator | 1 | \$60,798 |
| (18) | Academic Advisor | 2 | \$60,798 |
| (19) | Coordinator of Admissions | 1 | \$60,798 |
| (20) | Coord. of Info. & Comm. Relations | 1 | \$60,798 |

TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED POSITIONS

| | | | |
|------|-------------------------------|---|------------|
| (21) | Education Counselor | 1 | GRADE C119 |
| (22) | Accountant I | 1 | GRADE C116 |
| (23) | Maintenance Supervisor | 1 | GRADE C115 |
| (24) | Computer Support Technician | 1 | GRADE C115 |
| (25) | Financial Aid Analyst | 1 | GRADE C115 |
| (26) | Purchasing Specialist | 1 | GRADE C115 |
| (27) | Skilled Tradesman | 2 | GRADE C115 |
| (28) | Payroll Services Specialist | 1 | GRADE C115 |
| (29) | Assistant Registrar | 1 | GRADE C115 |
| (30) | Fiscal Support Analyst | 1 | GRADE C115 |
| (31) | Student Accounts Officer | 1 | GRADE C115 |
| (32) | Computer Operator | 3 | GRADE C114 |
| (33) | Human Resources Specialist | 1 | GRADE C113 |
| (34) | Financial Aid Specialist | 3 | GRADE C113 |
| (35) | Fiscal Support Specialist | 1 | GRADE C112 |
| (36) | Administrative Specialist III | 4 | GRADE C112 |
| (37) | Payroll Technician | 1 | GRADE C112 |
| (38) | Maintenance Specialist | 2 | GRADE C112 |

| | | | |
|---|-----------------------------------|-----------|------------|
| (39) | Administrative Specialist II | 5 | GRADE C109 |
| (40) | Cashier | 1 | GRADE C108 |
| (41) | Maintenance Assistant | 3 | GRADE C108 |
| (42) | Administrative Specialist I | 3 | GRADE C106 |
| (43) | Institutional Services Supervisor | 1 | GRADE C104 |
| (44) | Institutional Services Assistant | 8 | GRADE C103 |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>ACADEMIC POSITIONS</u> | | | |
| (45) | Division Chairperson/Lead Faculty | 4 | \$102,347 |
| (46) | Director of Nursing | 1 | \$101,261 |
| (47) | Librarian | 1 | \$92,918 |
| (48) | Instructor - Nursing | 4 | \$84,218 |
| (49) | Learning Center Coordinator | 1 | \$65,397 |
| (50) | Special Instructor/Trainer | 3 | \$59,028 |
| <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>ACADEMIC POSITIONS</u> | | | |
| (51) | Faculty | 38 | \$77,958 |
| (52) | Part-Time Faculty | <u>90</u> | \$39,234 |
| | MAX. NO. OF EMPLOYEES | 212 | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Cossatot Community College of the University of Arkansas for the 2013-2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Cossatot Community College of the University of Arkansas, to be payable from the Cossatot Community College of the University of Arkansas Fund, for personal services and operating expenses of the Cossatot Community College of the University of Arkansas for the fiscal year ending June 30, 2014, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|---------------------------|
| <u>NO.</u> | <u>2013-2014</u> |
| (01) REGULAR SALARIES | \$3,255,000 |
| (02) EXTRA HELP | 55,000 |
| (03) PERSONAL SERVICES MATCHING | 810,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 945,000 |
| (B) CONF. & TRAVEL | 14,196 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$5,079,196</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Cossatot Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Cossatot Community College of the University of Arkansas, for personal services and operating expenses of the Cossatot Community College of the University of Arkansas for the fiscal year ending June 30, 2014, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|----------------------------|
| <u>NO.</u> | <u>2013-2014</u> |
| (01) REGULAR SALARIES | \$4,080,030 |
| (02) EXTRA HELP | 681,345 |
| (03) PERSONAL SERVICES MATCHING | 1,935,477 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 7,115,625 |
| (B) CONF. & TRAVEL | 799,013 |
| (C) PROF. FEES | 534,463 |
| (D) CAP. OUTLAY | 5,000,000 |
| (E) DATA PROC. | 0 |
| (05) CAPITAL IMPROVEMENTS | 2,000,000 |
| (06) DEBT SERVICE | 975,000 |
| (07) PROMOTIONAL ITEMS | <u>25,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$23,145,953</u></u> |

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2013 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2013.

/s/ Joint Budget Committee

APPROVED: 04/05/2013