

State of Arkansas
89th General Assembly
Fiscal Session, 2014

A Bill

HOUSE BILL 1041

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS DEVELOPMENT
FINANCE AUTHORITY FOR THE FISCAL YEAR ENDING JUNE 30,
2015; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS DEVELOPMENT
FINANCE AUTHORITY APPROPRIATION FOR THE
2014-2015 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Arkansas Development Finance Authority for the 2014-2015 fiscal year, the
following maximum number of regular employees.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2014-2015 |
|----------|------------|----------------------------------|--------------------------|--|
| (1) | U019U | ADFA EXECUTIVE DIRECTOR | 1 | \$141,770 |
| (2) | N066N | ADFA DEPUTY DIRECTOR | 5 | GRADE N908 |
| (3) | D007C | INFORMATION SYSTEMS MANAGER | 1 | GRADE C128 |
| (4) | G027C | ADFA PROGRAM OFFICER | 10 | GRADE C127 |
| (5) | A040C | ADFA FISCAL PROGRAM MANAGER | 5 | GRADE C123 |
| (6) | A051C | ADFA FINANCE PROGRAM COORDINATOR | 5 | GRADE C121 |
| (7) | A071C | ADFA FINANCE PROGRAM ANALYST | 3 | GRADE C119 |



| | | | | |
|------|-------|-------------------------------|----------|------------|
| (8) | R021C | BUDGET ANALYST | 1 | GRADE C119 |
| (9) | D063C | COMPUTER SUPPORT SPECIALIST | 2 | GRADE C119 |
| (10) | G173C | ADFA PROGRAM COORDINATOR | 10 | GRADE C118 |
| (11) | A076C | FINANCE PROGRAM ANALYST | 1 | GRADE C118 |
| (12) | A082C | ACCOUNTANT II | 2 | GRADE C117 |
| (13) | A080C | FINANCE AUTHORITY SPECIALIST | 6 | GRADE C117 |
| (14) | R025C | HUMAN RESOURCES ANALYST | 1 | GRADE C117 |
| (15) | D068C | INFORMATION SYSTEMS ANALYST | 1 | GRADE C117 |
| (16) | A089C | ACCOUNTANT I | 1 | GRADE C116 |
| (17) | C037C | ADMINISTRATIVE ANALYST | 3 | GRADE C115 |
| (18) | V015C | PURCHASING SPECIALIST | 1 | GRADE C115 |
| (19) | C056C | ADMINISTRATIVE SPECIALIST III | <u>3</u> | GRADE C112 |
| | | MAX. NO. OF EMPLOYEES | 62 | |

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Development Finance Authority for the 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Development Finance Authority, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Development Finance Authority, for personal services, operating expenses, data processing services and grants and aid by the Arkansas Development Finance Authority for the fiscal year ending June 30, 2015, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|------------------|
| <u>NO.</u> | <u>2014-2015</u> |
| (01) REGULAR SALARIES | \$3,591,634 |
| (02) EXTRA HELP | 40,000 |
| (03) PERSONAL SERVICES MATCHING | 1,093,155 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 825,458 |

| | |
|---|----------------------------|
| (B) CONF. & TRAVEL | 81,715 |
| (C) PROF. FEES | 112,300 |
| (D) CAP. OUTLAY | 23,000 |
| (E) DATA PROC. | 0 |
| (05) GRANTS / AID-HOUSING RENTAL ASSISTANCE | 6,600,000 |
| (06) DATA PROCESSING SERVICES | 264,512 |
| (07) HUD HOME PROGRAM | 16,341,215 |
| (08) FEDERAL HOUSING PROGRAMS | <u>19,600,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$48,572,989</u></u> |

SECTION 4. APPROPRIATION - ARKANSAS HOUSING TRUST FUND ADVISORY COMMITTEE. There is hereby appropriated, to the Arkansas Development Finance Authority, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Development Finance Authority, for personal services and operating expenses of the Arkansas Development Finance Authority - Arkansas Housing Trust Fund Advisory Committee for the fiscal year ending June 30, 2015, the following:

| ITEM | FISCAL YEAR |
|--|------------------------|
| <u>NO.</u> | <u>2014-2015</u> |
| (01) AR HOUSING TRUST FUND ADVISORY EXPENSES | <u><u>\$49,000</u></u> |

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUD HOME PROGRAM DISBURSEMENTS. The disbursement of funds appropriated in the HUD Home Program of this Act shall be in accordance with the State of Arkansas Consolidated Plan developed and administered in part by the Arkansas Development Finance Authority and shall be in accordance with project requirements and regulations of the U.S. Department of Housing and Urban Development HOME Program.

The provisions of this section shall be in effect only from July 1, ~~2013~~ 2014 through June 30, ~~2014~~ 2015.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2014 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2014 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2014.

APPROVED: 02/25/2014

