

State of Arkansas
89th General Assembly
Fiscal Session, 2014

A Bill

HOUSE BILL 1058

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE RICH MOUNTAIN
COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
2015; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE RICH MOUNTAIN COMMUNITY
COLLEGE APPROPRIATION FOR THE 2014-2015
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Rich Mountain Community College for the 2014-2015 fiscal year, the following maximum number of regular employees.

| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2014-2015 |
|--|----------------------------|--------------------------------|---|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | President, RMCC | 1 | \$150,076 |
| (2) | Chief Academic Officer | 1 | \$120,455 |
| (3) | Chief Fiscal Officer | 1 | \$112,956 |
| (4) | Chief Student Life Officer | 1 | \$112,956 |
| (5) | Chief Development Officer | 1 | \$112,956 |



| | | | |
|------|--------------------------------------|---|----------|
| (6) | Director of Institutional Research | 1 | \$95,706 |
| (7) | Director of Human Resources/Services | 1 | \$95,706 |
| (8) | Information Systems Manager | 1 | \$93,010 |
| (9) | Counselor | 2 | \$91,938 |
| (10) | Coord. of Cont. Ed. & Bus. Outreach | 1 | \$88,146 |
| (11) | Dir. of Public Relations & Marketing | 1 | \$88,146 |
| (12) | Director of Financial Aid | 1 | \$87,971 |
| (13) | Business Manager | 1 | \$84,492 |
| (14) | Director of Physical Plant | 1 | \$81,551 |
| (15) | Director of Admissions | 1 | \$80,362 |
| (16) | Project/Program Manager | 1 | \$73,009 |
| (17) | Project Coordinator | 1 | \$68,960 |

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

| | | | |
|------|----------------------------------|---|------------|
| (18) | Computer Support Specialist | 1 | GRADE C119 |
| (19) | Financial Aid Analyst | 1 | GRADE C115 |
| (20) | Fiscal Support Analyst | 1 | GRADE C115 |
| (21) | Computer Operator | 2 | GRADE C114 |
| (22) | Administrative Specialist III | 3 | GRADE C112 |
| (23) | Assistant Bookstore Manager | 1 | GRADE C112 |
| (24) | Payroll Officer | 1 | GRADE C110 |
| (25) | Fiscal Support Technician | 2 | GRADE C108 |
| (26) | Maintenance Assistant | 3 | GRADE C108 |
| (27) | Library Support Assistant | 1 | GRADE C107 |
| (28) | Registrar's Assistant | 1 | GRADE C107 |
| (29) | Purchasing Assistant | 1 | GRADE C106 |
| (30) | Institutional Services Assistant | 3 | GRADE C103 |

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

| | | | |
|------|----------------------|---|-----------|
| (31) | Division Chairperson | 4 | \$105,417 |
| (32) | Librarian | 1 | \$95,706 |

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

| | | | |
|------|-------------------|-----------|----------|
| (33) | Faculty | 23 | \$80,296 |
| (34) | Part-Time Faculty | <u>63</u> | \$40,412 |

| | | | |
|-----------------------|-----|--|--|
| MAX. NO. OF EMPLOYEES | 130 | | |
|-----------------------|-----|--|--|

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Rich Mountain Community College for the 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty (80) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Rich Mountain Community College, to be payable from the Rich Mountain Community College Fund, for personal services and operating expenses of the Rich Mountain Community College for the fiscal year ending June 30, 2015, the following:

| ITEM NO. | FISCAL YEAR 2014-2015 |
|---------------------------------|---------------------------|
| (01) REGULAR SALARIES | \$2,395,000 |
| (02) EXTRA HELP | 30,000 |
| (03) PERSONAL SERVICES MATCHING | 545,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 525,000 |
| (B) CONF. & TRAVEL | 37,410 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 75,000 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$3,607,410</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Rich Mountain Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Rich Mountain Community College, for personal services and operating expenses of the Rich Mountain Community College for the fiscal year ending June 30, 2015, the following:

| ITEM NO. | FISCAL YEAR 2014-2015 |
|-------------|--------------------------|
|-------------|--------------------------|

| | |
|---------------------------------|----------------------------|
| (01) REGULAR SALARIES | \$2,767,142 |
| (02) EXTRA HELP | 325,000 |
| (03) PERSONAL SERVICES MATCHING | 1,400,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 1,600,000 |
| (B) CONF. & TRAVEL | 353,600 |
| (C) PROF. FEES | 15,000 |
| (D) CAP. OUTLAY | 3,000,000 |
| (E) DATA PROC. | 0 |
| (05) CAPITAL IMPROVEMENTS | 300,000 |
| (06) DEBT SERVICE | <u>350,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$10,110,742</u></u> |

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the

effectiveness of this Act on July 1, 2014 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2014 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2014.

APPROVED: 02/25/2014

