

State of Arkansas
90th General Assembly
Regular Session, 2015

A Bill

SENATE BILL 241

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO REAPPROPRIATE THE BALANCES OF CAPITAL
IMPROVEMENT APPROPRIATIONS FOR THE DEPARTMENT OF
HUMAN SERVICES; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF HUMAN
SERVICES REAPPROPRIATION.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REAPPROPRIATION - DIVISION OF COUNTY OPERATIONS - GENERAL
IMPROVEMENT FUND. There is hereby appropriated, to the Department of Human
Services - Division of County Operations, to be payable from the General
Improvement Fund or its successor fund or fund accounts, for the Department
of Human Services - Division of County Operations the following:

(A) Effective July 1, 2015, the balance of the appropriation provided
in Item (A) Section 7 of Act 233 of 2014, for replacement of the Eligibility
and Enrollment Framework System for the Supplemental Nutrition Assistance
Program (SNAP), computer equipment and software licenses, in a sum not to
exceed.....\$846,762.

SECTION 2. REAPPROPRIATION - DIVISION OF COUNTY OPERATIONS - PAYING
ACCOUNT. There is hereby appropriated, to the Department of Human Services -
Division of County Operations, to be payable from the paying account as
determined by the Chief Fiscal Officer of the State, for the Department of
Human Services - Division of County Operations the following:

(A) Effective July 1, 2015, the balance of the appropriation provided



in Item (A) Section 12 of Act 233 of 2014, for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses, in a sum not to exceed.....\$959,906.

SECTION 3. REAPPROPRIATION - DIVISION OF YOUTH SERVICES - GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of Human Services - Division of Youth Services, to be payable from the General Improvement Fund or its successor fund or fund accounts, for the Department of Human Services - Division of Youth Services the following:

(A) Effective July 1, 2015, the balance of the appropriation provided in Item (D) Section 10 of Act 233 of 2014, for the replacement of aging equipment, computer equipment, network printers, electronic surveillance systems, and various equipment improvements, repairs and upgrades at Residential Facilities, in a sum not to exceed.....\$110,000.

(B) Effective July 1, 2015, the balance of the appropriation provided in Item (B) Section 10 of Act 233 of 2014, for grants to community based programs and juvenile delinquency prevention programs for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses, in a sum not to exceed.....\$50,000.

SECTION 4. REAPPROPRIATION - DIVISION OF COMMUNITY SERVICE AND NONPROFIT SUPPORT - GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of Human Services - Division of Community Service and Nonprofit Support, to be payable from the General Improvement Fund or its successor fund or fund accounts, for the Department of Human Services - Division of Community Service and Nonprofit Support the following:

(A) Effective July 1, 2015, the balance of the appropriation provided in Item (B) Section 4 of Act 233 of 2014, for grants to Community Organizations which provide services to the poor for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance, in a sum not to exceed.....\$6,500.

SECTION 5. REAPPROPRIATION - DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES - GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of Human Services - Division of Developmental Disabilities

Services, to be payable from the General Improvement Fund or its successor fund or fund accounts, for the Department of Human Services - Division of Developmental Disabilities Services the following:

(A) Effective July 1, 2015, the balance of the appropriation provided in Item (B) Section 8 of Act 233 of 2014, for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses, in a sum not to exceed.....\$902.

SECTION 6. REAPPROPRIATION - DIVISION OF MEDICAL SERVICES - GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of Human Services - Division of Medical Services, to be payable from the General Improvement Fund or its successor fund or fund accounts, for the Department of Human Services - Division of Medical Services the following:

(A) Effective July 1, 2015, the balance of the appropriation provided in Item (B) Section 9 of Act 233 of 2014, for grant payments of the Arkansas Medicaid Program of the Department of Human Services - Division of Medical Services - Grants, in a sum not to exceed.....\$160,000,000.

(B) Effective July 1, 2015, the balance of the appropriation provided in Item (A) Section 9 of Act 233 of 2014, for grant payments of the Arkansas Medicaid Program of the Department of Human Services - Division of Medical Services - Grants, in a sum not to exceed.....\$70,735,551.

SECTION 7. REAPPROPRIATION - DIVISION OF BEHAVIORAL HEALTH - DRUG ABUSE PREVENTION AND TREATMENT FUND. There is hereby appropriated, to the Department of Human Services - Division of Behavioral Health, to be payable from the Drug Abuse Prevention and Treatment Fund, for the Department of Human Services - Division of Behavioral Health the following:

(A) Effective July 1, 2015, the balance of the appropriation provided in Item (A) Section 11 of Act 233 of 2014, for behavioral health services to the citizens of the State of Arkansas, in a sum not to exceed\$115,001.

SECTION 8. REAPPROPRIATION - DIVISION OF BEHAVIORAL HEALTH - GENERAL IMPROVEMENT FUNDS. There is hereby appropriated, to the Department of Human Services - Division of Behavioral Health, to be payable from the General

Improvement Fund or its successor fund or fund accounts, for the Department of Human Services - Division of Behavioral Health the following:

(A) Effective July 1, 2015, the balance of the appropriation provided in Item (A) Section 6 of Act 233 of 2014, for the research, training, development for mental health, and operating expenses of mental health centers, in a sum not to exceed.....\$16,429.

(B) Effective July 1, 2015, the balance of the appropriation provided in Item (B) Section 6 of Act 233 of 2014, for a grant for Community Mental Health Centers for uncompensated care, in a sum not to exceed.....\$7,766.

(C) Effective July 1, 2015, the balance of the appropriation provided in Item (D) Section 6 of Act 233 of 2014, for grants to Alcohol and Substance Abuse Prevention and Treatment Programs and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses, in a sum not to exceed\$581.

(D) Effective July 1, 2015, the balance of the appropriation provided in Item (C) Section 6 of Act 233 of 2014, for maintenance, personal services and operating expenses for grants for prevention and treatment programs, community programs serving disabled individuals, and other community development programs, in a sum not to exceed.....\$2,500.

(E) Effective July 1, 2015, the balance of the appropriation provided in Item (E) Section 6 of Act 233 of 2014, for grants for Treatment Programs for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses, in a sum not to exceed\$10,000.

(F) Effective July 1, 2015, the balance of the appropriation provided in Item (H) Section 6 of Act 233 of 2014, for an Electronic Medical Record System at the Arkansas Health Center, in a sum not to exceed.....\$500,000.

(G) Effective July 1, 2015, the balance of the appropriation provided in Item (G) Section 6 of Act 233 of 2014, for an Electronic Medical Record System at the Arkansas State Hospital, in a sum not to exceed\$1,200,000.

(H) Effective July 1, 2015, the balance of the appropriation provided in Item (L) Section 6 of Act 233 of 2014, for grants for Treatment Programs for abused women for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses, in a sum not to

exceed.....\$400,000.

(I) Effective July 1, 2015, the balance of the appropriation provided in Item (F) Section 6 of Act 233 of 2014, for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide, in a sum not to exceed.....\$5,975,000.

(J) Effective July 1, 2015, the balance of the appropriation provided in Item (R) Section 6 of Act 233 of 2014, for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas, in a sum not to exceed.....\$25,000.

(K) Effective July 1, 2015, the balance of the appropriation provided in Item (S) Section 6 of Act 233 of 2014, for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas, in a sum not to exceed.....\$90,000.

(L) Effective July 1, 2015, the balance of the appropriation provided in Item (J) Section 6 of Act 233 of 2014, for grants for Alcohol and Substance Abuse Prevention for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses, in a sum not to exceed.....\$25,000.

SECTION 9. REAPPROPRIATION - DIVISION OF AGING AND ADULT SERVICES - GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of Human Services - Division of Aging and Adult Services, to be payable from the General Improvement Fund or its successor fund or fund accounts, for the Department of Human Services - Division of Aging and Adult Services the following:

(A) Effective July 1, 2015, the balance of the appropriation provided in Item (A) Section 5 of Act 233 of 2014, for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers, in a sum not to exceed\$20,000.

(B) Effective July 1, 2015, the balance of the appropriation provided in Item (C) Section 5 of Act 233 of 2014, for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers, in a sum not to exceed\$20,000.

SECTION 10. REAPPROPRIATION - DEPARTMENT OF HUMAN SERVICES - GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of Human Services, to be payable from the General Improvement Fund or its successor fund or fund accounts, for the Department of Human Services the following:

(A) Effective July 1, 2015, the balance of the appropriation provided in Item (A) Section 1 of Act 36 of 2014, for the Department of Human Services for personal services, operating expenses, and programmatic materials for the Safe Haven Program, in a sum not to exceed.....\$62,826.

(B) Effective July 1, 2015, the balance of the appropriation provided in Item (C) Section 1 of Act 233 of 2014, for grants for operating expenses, equipment, maintenance and construction for Health Clinics, in a sum not to exceed.....\$25,857.

(C) Effective July 1, 2015, the balance of the appropriation provided in Item (C) Section 3 of Act 233 of 2014, for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide, in a sum not to exceed.....\$80,000.

(D) Effective July 1, 2015, the balance of the appropriation provided in Item (G) Section 1 of Act 233 of 2014, for grants for operating expenses, treatment programs and equipment for homeless shelters, in a sum not to exceed.....\$2,393.

(E) Effective July 1, 2015, the balance of the appropriation provided in Item (J) Section 1 of Act 233 of 2014, for grants for domestic violence shelters for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses to provide crisis intervention, safe shelter, social/legal advocacy and support services, in a sum not to exceed.....\$250,000.

SECTION 11. REAPPROPRIATION - DIVISION OF ADMINISTRATIVE SERVICES - GENERAL IMPROVEMENT FUND. There is hereby appropriated, to the Department of Human Services - Division of Administrative Services, to be payable from the General Improvement Fund or its successor fund or fund accounts, for the Department of Human Services - Division of Administrative Services the following:

(A) Effective July 1, 2015, the balance of the appropriation provided

in Item (A) Section 3 of Act 233 of 2014, for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities department-wide, in a sum not to exceed.....\$98,623.

SECTION 12. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor obligations otherwise incurred in relation to the project or projects described herein in excess of the State Treasury funds actually available therefor as provided by law. Provided, however, that institutions and agencies listed herein shall have the authority to accept and use grants and donations including Federal funds, and to use its unobligated cash income or funds, or both available to it, for the purpose of supplementing the State Treasury funds for financing the entire costs of the project or projects enumerated herein. Provided further, that the appropriations and funds otherwise provided by the General Assembly for Maintenance and General Operations of the agency or institutions receiving appropriation herein shall not be used for any of the purposes as appropriated in this act.

(B) The restrictions of any applicable provisions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law and any other applicable fiscal control laws of this State and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of any funds provided by this act unless specifically provided otherwise by law.

SECTION 13. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 14. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the

effectiveness of this Act on July 1, 2015 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2015 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2015.

APPROVED: 02/18/2015