

State of Arkansas
90th General Assembly
Regular Session, 2015

A Bill

SENATE BILL 52

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF LABOR
FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AND FOR
OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF LABOR
APPROPRIATION FOR THE 2015-2016 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Department of Labor for the 2015-2016 fiscal year, the following maximum
number of regular employees.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2015-2016 |
|----------|------------|-------------------------------------|--------------------------|--|
| (1) | U022U | LABOR DIRECTOR | 1 | \$128,850 |
| (2) | U088U | LABOR DEPUTY DIRECTOR | 1 | \$88,741 |
| (3) | G024C | DEPARTMENT ADMINISTRATIVE LAW JUDGE | 1 | GRADE C127 |
| (4) | G019C | GENERAL COUNSEL | 1 | GRADE C127 |
| (5) | G047C | ATTORNEY SPECIALIST | 1 | GRADE C126 |
| (6) | G076C | ADMINISTRATIVE SERVICES MANAGER | 1 | GRADE C124 |
| (7) | D038C | SENIOR SOFTWARE SUPPORT ANALYST | 1 | GRADE C123 |



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|------|-------|-------------------------------------|----------|------------|
| (8) | G096C | LABOR DIVISION MANAGER | 5 | GRADE C122 |
| (9) | D052C | SOFTWARE SUPPORT ANALYST | 1 | GRADE C121 |
| (10) | E026C | EDUCATION & INSTRUCTION COORDINATOR | 2 | GRADE C120 |
| (11) | X052C | LABOR INSPECTOR SUPERVISOR | 7 | GRADE C120 |
| (12) | X051C | LABOR MEDIATOR | 1 | GRADE C120 |
| (13) | R021C | BUDGET ANALYST | 1 | GRADE C119 |
| (14) | X065C | LABOR INSPECTOR | 29 | GRADE C119 |
| (15) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE C118 |
| (16) | A074C | FISCAL SUPPORT SUPERVISOR | 1 | GRADE C118 |
| (17) | A072C | RESEARCH & STATISTICS MANAGER | 1 | GRADE C118 |
| (18) | P021C | EDITOR | 1 | GRADE C117 |
| (19) | R025C | HUMAN RESOURCES ANALYST | 1 | GRADE C117 |
| (20) | D068C | INFORMATION SYSTEMS ANALYST | 1 | GRADE C117 |
| (21) | G179C | LEGAL SERVICES SPECIALIST | 1 | GRADE C117 |
| (22) | V014C | BUYER | 1 | GRADE C116 |
| (23) | E048C | EDUCATION & INSTRUCTION SPECIALIST | 3 | GRADE C116 |
| (24) | X122C | LABOR STANDARDS INVESTIGATOR | 10 | GRADE C116 |
| (25) | P027C | PUBLIC INFORMATION SPECIALIST | 1 | GRADE C116 |
| (26) | C037C | ADMINISTRATIVE ANALYST | 4 | GRADE C115 |
| (27) | A093C | STATISTICIAN | 2 | GRADE C114 |
| (28) | C056C | ADMINISTRATIVE SPECIALIST III | 13 | GRADE C112 |
| (29) | C073C | ADMINISTRATIVE SPECIALIST II | <u>5</u> | GRADE C109 |
| | | MAX. NO. OF EMPLOYEES | 99 | |

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Labor, to be payable from the Department of Labor Fund Account, for personal services and operating expenses of the Department of Labor - State Operations for the fiscal year ending June 30, 2016, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|------------------|
| <u>NO.</u> | <u>2015-2016</u> |
| (01) REGULAR SALARIES | \$2,586,125 |
| (02) PERSONAL SERVICES MATCHING | 915,736 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 704,599 |

| | |
|---------------------------|---------------------------|
| (B) CONF. & TRAVEL | 22,750 |
| (C) PROF. FEES | 3,000 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$4,232,210</u></u> |

SECTION 3. APPROPRIATION - BOILER INSPECTION. There is hereby appropriated, to the Department of Labor, to be payable from the Department of Labor Special Fund, for personal services and operating expenses of the Department of Labor - Boiler Inspection for the fiscal year ending June 30, 2016, the following:

| ITEM NO. | FISCAL YEAR 2015-2016 |
|---------------------------------|---------------------------|
| (01) REGULAR SALARIES | \$554,357 |
| (02) PERSONAL SERVICES MATCHING | 199,805 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 237,804 |
| (B) CONF. & TRAVEL | 14,044 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$1,006,010</u></u> |

SECTION 4. APPROPRIATION - BOARD OF ELECTRICAL EXAMINERS. There is hereby appropriated, to the Department of Labor, to be payable from the Department of Labor Special Fund, for personal services and operating expenses of the Department of Labor - Board of Electrical Examiners for the fiscal year ending June 30, 2016, the following:

| ITEM NO. | FISCAL YEAR 2015-2016 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES | \$395,731 |
| (02) PERSONAL SERVICES MATCHING | 150,878 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 167,738 |

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|---------------------------|-------------------------|
| (B) CONF. & TRAVEL | 6,430 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$720,777</u></u> |

SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Labor, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Labor - Federal Programs for the fiscal year ending June 30, 2016, the following:

| ITEM NO. | FISCAL YEAR 2015-2016 |
|---------------------------------|---------------------------|
| (01) REGULAR SALARIES | \$674,074 |
| (02) PERSONAL SERVICES MATCHING | 241,834 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 314,883 |
| (B) CONF. & TRAVEL | 43,950 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$1,274,741</u></u> |

SECTION 6. APPROPRIATION - WAGE AND HOUR - CASH. There is hereby appropriated, to the Department of Labor, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for distribution of wages due employees from employers in Arkansas by the Department of Labor - Wage and Hour - Cash for the fiscal year ending June 30, 2016, the following:

| ITEM NO. | FISCAL YEAR 2015-2016 |
|----------------|--------------------------|
| (01) WAGES DUE | <u><u>\$200,000</u></u> |

SECTION 7. APPROPRIATION - SEMINAR AND CONFERENCE EXPENSES - CASH.

There is hereby appropriated, to the Department of Labor, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses from the deposit of registration fees collected for seminars and conferences by the Department of Labor - Seminar and Conference Expenses - Cash for the fiscal year ending June 30, 2016, the following:

| ITEM NO. | FISCAL YEAR 2015-2016 |
|------------------------------|--------------------------|
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$10,000 |
| (B) CONF. & TRAVEL | 43,000 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$53,000</u></u> |

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2015 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2015 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2015.

APPROVED: 03/27/2015