

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

HOUSE BILL 1061

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE WAR MEMORIAL STADIUM
COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2017;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE WAR MEMORIAL STADIUM
COMMISSION APPROPRIATION FOR THE 2016-
2017 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the War Memorial Stadium Commission for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	N105N	STADIUM COMMISSION EXEC DIRECTOR	1	GRADE N905
(2)	C001C	STADIUM COMM ASST MANAGER/ADMR	1	GRADE C126
(3)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
(4)	C003C	STAD COMM MARKETING/EVENT MANAGER	1	GRADE C121
(5)	C008C	STADIUM COMMISSION OFFICE MANAGER	1	GRADE C118
(6)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
(7)	S072C	STADIUM COMMISSION CUSTODIAN	<u>1</u>	GRADE C107



MAX. NO. OF EMPLOYEES

7

SECTION 2. EXTRA HELP. There is hereby authorized, for the War Memorial Stadium Commission for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred fifty (150) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the War Memorial Stadium Commission, to be payable from the Miscellaneous Agencies Fund Account, for personal services, operating expenses, major maintenance, renovation of facilities and scoreboards, and repairs of the War Memorial Stadium Commission - State Operations for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$342,138
(02) EXTRA HELP	40,000
(03) PERSONAL SERVICES MATCHING	110,539
(04) OVERTIME	1,500
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	404,061
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$898,238</u></u>

SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the War Memorial Stadium Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the War Memorial Stadium Commission, for personal services and operating expenses of the War Memorial Stadium Commission - Cash Operations for the fiscal year ending June 30,

2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$29,251
(02) EXTRA HELP	115,000
(03) PERSONAL SERVICES MATCHING	22,052
(04) OVERTIME	7,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	572,555
(B) CONF. & TRAVEL	2,000
(C) PROF. FEES	54,538
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) RESALE AND GAME EXPENSE	1,025,000
(07) REFUNDS/REIMBURSEMENTS	130,000
(08) DEBT SERVICE	<u>600,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,557,396</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative

Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.

APPROVED: 05/03/2016