

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

HOUSE BILL 1115

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS NORTHEASTERN
COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND
FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS NORTHEASTERN
COLLEGE APPROPRIATION FOR THE 2016-2017
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Arkansas Northeastern College for the 2016-2017 fiscal year, the
following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	President, ANC	1	\$159,215
(2)	Chief Administration Officer	1	\$143,514
(3)	Executive Vice President	1	\$133,317
(4)	Chief Academic Officer	1	\$127,790
(5)	Chief Planning & Assess. Officer	1	\$119,835



(6)	Chief Student Life Officer	1	\$119,835
(7)	Chief Fiscal Officer	1	\$119,835
(8)	Director of Comm./Cont. Education	1	\$113,175
(9)	Controller	1	\$103,899
(10)	Director of Occup. & Tech. Programs	1	\$103,899
(11)	Director of Counseling	1	\$101,534
(12)	Director of Human Resources/Services	1	\$101,534
(13)	Director of Institutional Development	1	\$101,144
(14)	Counselor	6	\$97,537
(15)	Registrar	1	\$93,514
(16)	Director of Student Aid	1	\$93,328
(17)	Director of Planning & Assessment	1	\$92,494
(18)	Director of Academic Computing	2	\$91,769
(19)	Director of Administrative Computing	1	\$91,769
(20)	Director of Physical Plant	1	\$86,518
(21)	Dir. Systems Programming/Database	1	\$83,002
(22)	Administrator of Grants & Contracts	1	\$80,871
(23)	Coord. Information & Comm. Relations	1	\$80,415
(24)	Asst. to the President	1	\$79,904
(25)	Academic Advisor	3	\$66,436

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(26)	Fiscal Support Supervisor	1	GRADE C118
(27)	Fiscal Support Analyst	1	GRADE C115
(28)	Maintenance Supervisor	1	GRADE C115
(29)	Payroll Services Specialist	1	GRADE C115
(30)	Skilled Tradesman	1	GRADE C115
(31)	Network Analyst	2	GRADE C114
(32)	Financial Aid Specialist	1	GRADE C113
(33)	Landscape Supervisor	1	GRADE C113
(34)	Maintenance Technician	1	GRADE C113
(35)	Administrative Specialist III	3	GRADE C112
(36)	Fiscal Support Specialist	6	GRADE C112
(37)	Purchasing Technician	1	GRADE C112
(38)	Human Resources Assistant	1	GRADE C110
(39)	Laboratory Technician	1	GRADE C110

(40)	Public Safety Security Officer	7	GRADE C110
(41)	Administrative Specialist II	8	GRADE C109
(42)	Library Technician	2	GRADE C109
(43)	Maintenance Assistant	9	GRADE C108
(44)	Library Support Assistant	2	GRADE C107
(45)	Administrative Specialist I	20	GRADE C106
(46)	Mail Services Assistant	1	GRADE C105
(47)	Institutional Services Supervisor	1	GRADE C104
(48)	Institutional Services Assistant	7	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(49)	Division Chairperson/Dean	4	\$111,837
(50)	Division Chairperson	8	\$111,837
(51)	Director of Nursing & Allied Health	1	\$110,651
(52)	Librarian	1	\$101,534
(53)	Director of Adult Education	1	\$97,539
(54)	Special Instructor	30	\$85,186
(55)	Coordinator of Learning Assist Center	1	\$71,461
(56)	Lab Supervisor	2	\$53,087

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(57)	Faculty	57	\$85,186
(58)	Part-Time Faculty	94	\$42,873

TWELVE MONTH AUXILIARY ENTERPRISES

NON-CLASSIFIED POSITIONS

(59)	Director of Food Service	<u>1</u>	\$80,814
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MAX. NO. OF EMPLOYEES 312

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Northeastern College for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$7,800,000
(02) PERSONAL SERVICES MATCHING	1,800,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	901,552
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	25,000
(D) CAP. OUTLAY	25,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$10,576,552</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Northeastern College, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$2,000,000
(02) EXTRA HELP	1,000,000
(03) PERSONAL SERVICES MATCHING	1,300,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,122,000
(B) CONF. & TRAVEL	500,000
(C) PROF. FEES	1,500,000
(D) CAP. OUTLAY	10,000,000
(E) DATA PROC.	0

(05) CAPITAL IMPROVEMENTS	4,000,000
(06) DEBT SERVICE	1,500,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	400,000
(08) PROMOTIONAL ITEMS	150,000
(09) OVERTIME	<u>28,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$28,500,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental

programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.

APPROVED: 05/03/2016