

Stricken language will be deleted and underlined language will be added.
Act 231 of the Fiscal Session

State of Arkansas
90th General Assembly
Fiscal Session, 2016

As Engrossed: S4/28/16
A Bill

SENATE BILL 65

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE
30, 2017; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR
MEDICAL SCIENCES APPROPRIATION FOR THE
2016-2017 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the University of Arkansas for Medical Sciences for the 2016-2017 fiscal
year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, U of A for Med Sciences	1	\$346,958
(2)	Medical Center CEO	1	\$524,509
(3)	Provost	1	\$356,992
(4)	Executive Vice Chancellor	1	\$332,066
(5)	Vice Chancellor	11	\$301,703



(6)	Associate Vice Chancellor	11	\$295,170
(7)	Associate Provost	3	\$295,170
(8)	Dean	8	\$295,170
(9)	Executive Associate Dean	6	\$289,020
(10)	Campus Director	26	\$270,572
(11)	Associate Dean	16	\$258,274
(12)	Assistant Vice-Chancellor	16	\$245,975
(13)	Assistant Provost	3	\$245,974
(14)	Executive Divisional Director	18	\$227,527
(15)	Assistant Dean	16	\$221,377
(16)	Divisional Director	67	\$196,780
(17)	Area Director	8	\$186,698
(18)	Director Poison & Drug Information	1	\$186,280
(19)	Compliance Officer	40	\$170,952
(20)	Associate Divisional Director	60	\$159,884
(21)	Assistant Divisional Director	59	\$141,435
(22)	Departmental Director	100	\$141,435
(23)	Assoc. Departmental Director	35	\$129,137
(24)	Administrative Support Pool	726	
	Sr. Project/Program Director		\$128,039
	Project/Program Director		\$103,842
	Project/Program Manager		\$94,102
	Project/Program Specialist		\$81,191
	Executive Assistant		\$74,695
(25)	Departmental Manager	349	\$124,217
(26)	Asst. Departmental Director	45	\$104,539
(27)	Kids First / Headstart Pool	78	
	Social Services Consultant		\$97,280
	Pediatric Nutrition Consultant III		\$97,280
	Pediatric Nutrition Consultant II		\$83,400
	Early Childhood Spec Educator II		\$83,342
	Site Manager I		\$81,191
	Certified Classroom Teacher		\$77,112
	Pediatric Nutrition Consultant I		\$76,118
	Pediatric Motor Development Consult.		\$73,473
	RN Clinical Coordinator		\$72,358

	Early Childhood Spec Educator I		\$67,875
	Family Enrichment Specialist I		\$58,616
(28)	Asst. Departmental Manager	69	\$92,742
(29)	Biological Safety Officer	1	\$81,323
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED POSITIONS</u>		
(30)	Systems Analyst	15	GRADE C122
(31)	Accounting Coordinator	2	GRADE C121
(32)	HE Public Safety Commander II	1	GRADE C121
(33)	Licensed Certified Social Worker	12	GRADE C121
(34)	Procurement Manager	5	GRADE C121
(35)	Campus Construction Coordinator	11	GRADE C120
(36)	HE Public Safety Commander I	2	GRADE C120
(37)	Computer Support Specialist	8	GRADE C119
(38)	Data Base Analyst	5	GRADE C119
(39)	Department Business Coordinator	38	GRADE C119
(40)	Information Systems Coord Spec	3	GRADE C119
(41)	Research Technologist	106	GRADE C119
(42)	Digital Broadcast Specialist	1	GRADE C118
(43)	Licensed Social Worker	12	GRADE C118
(44)	Fiscal Support Supervisor	10	GRADE C118
(45)	Clinical Business Services Mgr	8	GRADE C117
(46)	Dietician	4	GRADE C117
(47)	HE Public Safety Supervisor	6	GRADE C117
(48)	Human Resources Analyst	24	GRADE C117
(49)	Maintenance Coordinator	3	GRADE C117
(50)	Medical Buyer	23	GRADE C117
(51)	Program Eligibility Analyst	14	GRADE C117
(52)	Research Project Analyst	10	GRADE C117
(53)	Skilled Trades Foreman	7	GRADE C117
(54)	Buyer	11	GRADE C116
(55)	Construction Inspector	7	GRADE C116
(56)	Media Specialist	4	GRADE C116
(57)	Occupational Safety Coordinator	7	GRADE C116
(58)	Print Shop Manager	1	GRADE C116
(59)	Public Information Specialist	2	GRADE C116

(60)	Public Safety Officer	42	GRADE C116
(61)	Skilled Trades Supervisor	6	GRADE C116
(62)	Software Support Specialist	7	GRADE C116
(63)	Administrative Analyst	400	GRADE C115
(64)	Clinical Business Services Supv	5	GRADE C115
(65)	Computer Support Technician	5	GRADE C115
(66)	Fiscal Support Analyst	28	GRADE C115
(67)	Maintenance Supervisor	6	GRADE C115
(68)	Medical Records Supervisor	4	GRADE C115
(69)	Print Shop Supervisor	1	GRADE C115
(70)	Skilled Tradesman	133	GRADE C115
(71)	Commercial Graphic Artist	4	GRADE C114
(72)	Computer Operator	22	GRADE C114
(73)	Institutional Printer	7	GRADE C114
(74)	Program Eligibility Specialist	53	GRADE C114
(75)	Staff Development Specialist	2	GRADE C114
(76)	Stationary Engineer	15	GRADE C114
(77)	Administrative Support Supv	5	GRADE C113
(78)	Collection Officer	5	GRADE C113
(79)	Commercial Graphic Artist I	3	GRADE C113
(80)	Financial Aid Specialist	1	GRADE C113
(81)	Human Resources Specialist	10	GRADE C113
(82)	Inventory Control Manager	5	GRADE C113
(83)	Logistics Manager	5	GRADE C113
(84)	Medical Billing Specialist	106	GRADE C113
(85)	Medical Diagnostic Analyst	85	GRADE C113
(86)	Multimedia Specialist	2	GRADE C113
(87)	Photographer	1	GRADE C113
(88)	Printer Estimator/Planner	1	GRADE C113
(89)	Public Information Technician	9	GRADE C113
(90)	Administrative Specialist III	404	GRADE C112
(91)	Credit & Collections Supervisor	25	GRADE C112
(92)	Day Care Teacher	14	GRADE C112
(93)	Fiscal Support Specialist	30	GRADE C112
(94)	Medical Records Technician	11	GRADE C112
(95)	Purchasing Technician	3	GRADE C112

(96)	Food Preparation Supervisor	25	GRADE C111
(97)	Printer	1	GRADE C111
(98)	Storeroom Supervisor	9	GRADE C111
(99)	Collector	4	GRADE C110
(100)	Health Services Specialist II	10	GRADE C110
(101)	Hospital Program Services Asst	31	GRADE C110
(102)	Laboratory Technician	28	GRADE C110
(103)	Public Safety Security Officer	25	GRADE C110
(104)	Warehouse Specialist	3	GRADE C110
(105)	Administrative Specialist II	44	GRADE C109
(106)	Certified Nursing Assistant	27	GRADE C109
(107)	Dietetic Technician	37	GRADE C109
(108)	Hospital Technician	7	GRADE C109
(109)	Institutional Bus Driver	2	GRADE C109
(110)	Library Technician	7	GRADE C109
(111)	Patient Accounts Specialist	62	GRADE C109
(112)	Research Technician	35	GRADE C109
(113)	Cashier	55	GRADE C108
(114)	Fiscal Support Technician	3	GRADE C108
(115)	Inventory Control Technician	28	GRADE C108
(116)	Maintenance Assistant	2	GRADE C108
(117)	Medical Records Assistant	10	GRADE C108
(118)	Skilled Trades Helper	13	GRADE C108
(119)	Housekeeper	38	GRADE C107
(120)	Administrative Specialist I	40	GRADE C106
(121)	HE Public Safety Dispatcher	6	GRADE C106
(122)	Apprentice Tradesman	4	GRADE C105
(123)	Child Care Technician	242	GRADE C105
(124)	Mail Services Assistant	7	GRADE C105
(125)	Shipping & Receiving Clerk	34	GRADE C105
(126)	Caregiver	10	GRADE C104
(127)	Cook	45	GRADE C104
(128)	Institutional Svcs Supervisor	4	GRADE C104
(129)	Institutional Svcs Assistant	108	GRADE C103
(130)	Laboratory Assistant	4	GRADE C103
(131)	Food Preparation Technician	85	GRADE C102

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(132)	Faculty	1,365	
	Distinguished Professor		\$200,112
	Professor		<i>\$300,000</i>
	Research Professor		\$181,927
	Family Practice Coordinator		\$181,764
	Associate Family Practice Coord		\$176,826
	Associate Professor		<i>\$275,000</i>
	Associate Research Professor		\$171,899
	Assistant Family Practice Coord		\$166,949
	Assistant Professor		<i>\$260,000</i>
	Assistant Research Professor		\$162,304
	Instructor		\$130,418
	Research Instructor		\$130,418
(133)	Department Chairperson	30	<i>\$430,000</i>
(134)	Educational Support Pool	249	
	Instructional Dev Specialist II		\$134,135
	Education Coordinator		\$131,504
	Clinic Instructor		\$114,696
	Instructional Dev Specialist I		\$108,783
	Educational Dev Specialist I		\$86,463
	Clinic Assistant Instructor		\$82,030
(135)	Library Pool	27	
	Librarian		\$118,980
	Associate Librarian		\$103,694
	Sr. Librarian Assistant		\$103,694
	Assistant Librarian		\$93,494
(136)	Research Support Pool	571	
	Research Associate		\$108,783
	Post Doctoral Fellow		\$93,494
	Research Assistant		\$88,190
	Biostatistician		\$85,965
	Graduate Assistant		\$43,893
(137)	Resident	160	\$76,626
(138)	Pharmacy Resident	13	\$73,742

(139)	Trainee	9	\$28,074
	<u>PATIENT CARE</u>		
	<u>NON-CLASSIFIED POSITIONS</u>		
(140)	Medical Services	351	
	Clinic Director		\$242,677
	Director of Pharmacy		\$191,721
	Asst. Dir. of Pharmacy		\$183,639
	Director of University Hospital		\$170,965
	Assoc. Adm. Patient Care		\$167,974
	Patient Care Administrator		\$167,578
	Clinical Laboratory Manager		\$167,199
	Associate Director of Hospital		\$154,342
	Clinical Services Manager		\$147,950
	Assistant Director of Hospital		\$139,382
	Biomedical Instrument Engineer		\$134,135
	Poison Control Specialist		\$128,482
	Director of Clinic Nursing		\$124,774
	Asst. Adm. Patient Care		\$120,138
	Director of Medical Records		\$115,785
	Hospital Financial Manager		\$111,301
	Biomedical Equipment Tech II		\$108,782
	Medical Services Admin.		\$101,013
	Research/Clinical Programs Manager		\$98,668
	Manager Medical Ancillary Services		\$82,719
	Biomedical Equipment Tech I		\$82,029
	Clinical Interpreter		\$81,323
	Medical Services Mgr.		\$77,389
	RN Clinical Coordinator		\$72,358
	Lab Mgr. Adm.		\$71,461
(141)	Nursing Service	2,530	
	Senior Nurse Anesthetist		\$207,274
	Registered Nurse IV		\$147,950
	Nurse Anesthetist		\$155,089
	Physician Assistant		\$138,345
	Advanced Practice Registered Nurse		\$135,119
	Specialty Registered Nurse		\$135,119

	Registered Nurse III	\$122,750
	Certified Nurse Practitioner III	\$118,429
	Clinical Nursing Specialist II	\$111,122
	Head Nurse	\$111,122
	Clinical Nursing Specialist I	\$103,045
	Nurse In-Service Instructor	\$103,046
	Certified Nurse Practitioner II	\$102,982
	Registered Nurse II	\$96,888
	Registered Nurse I	\$91,548
	Medical Assistant	\$88,984
	Certified Nurse Practitioner I	\$86,010
	LPN II	\$69,491
	Nursing Unit Coordinator	\$63,621
	Patient Services Associate	\$58,145
	LPN I	\$56,280
	Patient Care Technician	\$45,374
(142)	Medical Ancillary Support	1,439
	Pharmacy Specialist	\$178,764
	Pharmacist III	\$175,715
	Pharmacist II	\$170,024
	Pharmacist I	\$147,753
	Medical Imaging Electrical Engineer	\$139,618
	Audiologist	\$130,417
	Certified Technologist III	\$112,906
	Medical Technologist III	\$112,042
	Registered Dietitian	\$111,290
	Nutritionist	\$110,736
	Clinical Laboratory Supv.	\$103,394
	Clinical Technician III	\$96,888
	Respiratory Therapist Supervisor	\$96,889
	X-Ray Technician III	\$92,525
	Special Procedures Technician	\$88,983
	Certified Procedure Coding Spec.	\$88,983
	Medical Technologist II	\$87,821
	Certified Technologist II	\$86,010
	X-Ray Technician II	\$82,397

	Certified Technologist I		\$80,783
	Medical Technologist I		\$80,146
	Med Lab Technician		\$77,714
	Clinical Technician II		\$75,653
	X-Ray Technician I		\$72,262
	Lab Technician III		\$59,790
	Clinical Technician I		\$58,950
	Point of Service Coordinator		\$58,950
	Health Information Svs Analyst II		\$40,946
	Health Information Svs Analyst I		\$35,829
(143)	Rehabilitation Therapy Pool	85	
	Dir. Of Rehabilitation Services		\$138,802
	Dir. Of Physical Therapy		\$120,698
	Dir. Of Occupational Therapy		\$120,698
	Physical Therapist		\$110,131
	Occupational Therapist		\$104,954
	Speech Therapist		\$104,954
	Physical Therapist Assistant		\$92,742
(144)	Psychiatry Pool	101	
	Mental Health Professional II		\$93,495
	Mental Health Professional I	_____	\$88,191
	MAX. NO. OF EMPLOYEES	11,628	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas for Medical Sciences for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six hundred twenty-five (625) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized, for the University of Arkansas for Medical Sciences, the following number of part-

time or temporary positions, to be known as "PRN Extra Help", payable from funds appropriated herein, for the purpose of employing RN's and LPN's in a Nursing PRN Pool: four hundred ten (410), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act. If the agency requests continuation of a "PRN Extra Help" position(s) as established herein during the next fiscal year, the extra help position(s) must be requested as a new extra help position(s) in the agency's budget request.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas for Medical Sciences, the following number of part-time or temporary positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds appropriated herein, for the purpose of employing qualified individuals in a UAMS Temporary Pool: five hundred thirty (530), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$88,031,598
(02) PERSONAL SERVICES MATCHING	8,883,104
(03) FUNDED DEPRECIATION	1,192,465
(04) TEXARKANA AHEC	261,472
(05) POISON & DRUG INFO CENTER	827,993

(06)	ADDITIONAL AHEC SUPPORT	2,406,918
(07)	GRANTS TO CHILDREN'S HOSPITAL, REGULAR SALARIES AND OPERATING EXPENSES FOR INDIGENT CARE	5,880,708
(08)	MEDICAL EDUCATION PROGRAM EXPENSES	<u>15,000,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$122,484,258</u>

SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for Medical Sciences, for personal services and operating expenses of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017	
(01)	REGULAR SALARIES	\$805,200,000
(02)	EXTRA HELP	25,000,000
(03)	OVERTIME	20,000,000
(04)	PERSONAL SERVICES MATCHING	201,262,000
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	513,643,000
	(B) CONF. & TRAVEL	20,000,000
	(C) PROF. FEES	45,000,000
	(D) CAP. OUTLAY	85,000,000
	(E) DATA PROC.	0
(06)	CAPITAL IMPROVEMENTS	110,000,000
(07)	DEBT SERVICE	30,000,000
(08)	FUND TRANSFERS, REFUNDS AND INVESTMENTS	40,000,000
(09)	CHILDREN'S JUSTICE ACT	250,000
(10)	WAR MEMORIAL PARKING FEES	50,000
(11)	INDIGENT CARE & BREAST CANCER RESEARCH PROGRAM GRANTS/AID	<u>10,000,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$1,905,405,000</u>

SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for loans and/or scholarships of the Rural Advanced Nursing Practice Student Loan and Scholarship Program and the Advanced Nursing Practice Community Match Student Loan and Scholarship Program, all as may be authorized by law, by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) ADVANCED NURSING PRACTICE COMMUNITY MATCH STUDENT LOAN & SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS	\$150,000
(02) RURAL ADVANCED NURSING PRACTICE STUDENT LOAN & SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS	<u>150,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$300,000</u></u>

SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for loans and/or scholarships of the Rural Medical Practice Student Loan and Scholarship Program and the Community Match Student Loan and Scholarship Program, all as may be authorized by law, of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) RURAL MEDICAL PRACTICE STUDENT LOAN & SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS	\$300,000
(02) COMMUNITY MATCH STUDENT LOAN &	

SCHOLARSHIP PROGRAM LOANS	
AND/OR SCHOLARSHIPS	<u>150,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$450,000</u></u>

SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Breast Cancer Research Fund, for allocation to the Breast Cancer Research Program for the awarding of grants, chairs and contracts to researchers for research with respect to the cause, cure, treatment, prevention and earlier detection of breast cancer and for developing leadership in research in Arkansas, as may be authorized by law, by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) BREAST CANCER RESEARCH PROGRAM	
EXPENSES	<u><u>\$1,194,216</u></u>

SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the College of Pharmacy of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) ADDITIONAL SUPPORT FOR THE ARKANSAS	
POISON & DRUG INFORMATION	
CENTER	\$139,959
(02) SUPPORT FOR DISEASE STATE MANAGEMENT	<u>160,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$299,959</u></u>

SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN.

There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Breast Cancer Research Fund, from proceeds of the design use contribution from the Susan G. Komen Breast Cancer Education, Research, and Awareness License Plate, for expenses of the Arkansas Cancer Research Center Breast Program and grants to the Arkansas affiliate of the Susan G. Komen Foundation by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) ARKANSAS CANCER RESEARCH CENTER BREAST PROGRAM FOR BREAST CANCER EDUCATION, OUTREACH AND RESEARCH EXPENSES AND GRANTS TO THE ARK. AFFILIATE OF THE SUSAN G. KOMEN FOUNDATION	<u>\$500,000</u>

SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND GRANTS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Domestic Peace Fund, for operations of domestic violence shelter programs and statewide grants to domestic violence shelters by the University of Arkansas for Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) DOMESTIC VIOLENCE SHELTER PROGRAMS	\$6,100,000
(02) DOMESTIC VIOLENCE SHELTER GRANTS	<u>1,050,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$7,150,000</u>

SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for child abuse and neglect expenses and grants of the University of Arkansas for Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for

the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) FOR EXPENSES ASSOCIATED WITH CHILD ABUSE AND NEGLECT PROGRAMS, INCLUDING BUT NOT LIMITED TO, GRANTS TO STATE AGENCIES, CHILD ADVOCACY CENTERS, CHILD SAFETY CENTERS, AND OTHER ELIGIBLE ENTITIES	<u>\$5,041,918</u>

SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, and grants of the Building Effective Services for Trauma programs for children and adolescents of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) PSYCHIATRIC RESEARCH INSTITUTE EXPENSES FOR TRAINING, TREATMENT, COMMUNITY PROVIDERS, & PERSONAL SERVICES	\$1,368,755
(02) DEPARTMENT OF PEDIATRICS EXPENSES FOR TRAINING, TREATMENT, & ADVOCATE EDUCATION	500,000
(03) DEPARTMENT OF PEDIATRICS EXPENSES FOR MEDICAL EXAMINATION, CONSULTATION, EDUCATION, & TRAINING	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$2,068,755</u>

SECTION 15. APPROPRIATION - CASH FUNDS - PHARMACY STUDENT LOANS. There

is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for Medical Sciences, for loans to pharmacy students by the University of Arkansas for Medical Sciences - College of Pharmacy for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) PHARMACY STUDENT LOANS	<u>\$550,000</u>

SECTION 16. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for personal services, maintenance and operating expenses of the University of Arkansas for Medical Sciences - Poison and Drug Information Center of the College of Pharmacy for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) POISON & DRUG INFORMATION CENTER PERSONAL SERVICES, MAINTENANCE AND OPERATING EXPENSES	<u>\$400,000</u>

SECTION 17. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses and grants of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) AREA HEALTH EDUCATION CENTERS	\$3,400,000
(02) ARKANSAS HEALTH DATA INITIATIVE	700,000
(03) UAMS NORTHWEST ARK MEDICAL SCHOOL	<u>3,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$7,100,000</u>

SECTION 18. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Newborn Umbilical Cord Blood Initiative Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Arkansas Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) NEWBORN UMBILICAL CORD BLOOD INITIATIVE PERSONAL SERVICES AND OPERATING EXPENSES	<u>\$546,000</u>

SECTION 19. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, travel, grants and contracts of the University of Arkansas for Medical Sciences - Newborn Umbilical Cord Blood Program for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) NEWBORN UMBILICAL CORD BLOOD PROGRAM EXPENSES	<u>\$250,000</u>

SECTION 20. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, programmatic and other costs associated with the research and screening of colorectal cancer of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
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(01) COLORECTAL CANCER SCREENING & RESEARCH	<u>\$5,000,000</u>
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SECTION 21. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services and operating expenses of establishing and operating Sickle Cell Clinics and Outreach Efforts of the University of Arkansas for Medical Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June 30, 2017, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2016-2017</u>
(01) ADULT SICKLE CELL DISEASE PROGRAM INITIATIVE PERSONAL SERVICES AND OPERATING EXPENSES	<u>\$379,993</u>

SECTION 22. APPROPRIATION - ARKANSAS CENTER FOR HEALTH IMPROVEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for personal services and maintenance and operating expenses of the Arkansas Center for Health Improvement, of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2017, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2016-2017</u>
(01) ARKANSAS CENTER FOR HEALTH IMPROVEMENT EXPENSES	<u>\$500,000</u>

SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS - ADULT SICKLE CELL DISEASE PROGRAM. There is hereby established a new program for the comprehensive care of Adult Sickle Cell Disease to be known as the University of Arkansas for Medical Sciences Adult Sickle Cell Disease Program. The program will facilitate the continued development of adult sickle cell disease treatment, preventive care, education, and training for

health care professionals and related personnel utilizing the University of Arkansas for Medical Sciences' Area Health Education Centers throughout the State and Center for Distance Health. Funding for the Program will be from general revenue and cash funds from fees for services, donations, grants, and federal funds. The University of Arkansas for Medical Sciences will not assume responsibility for funding the Program until such time as the General Assembly appropriates and funds the Program.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC VIOLENCE SHELTER GRANTS. The grants authorized in Section 12 of this act shall be equally distributed to domestic violence shelters as determined by the Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas Child Abuse/Rape/Domestic Violence Commission may adopt rules and regulations to carry out the intent of the General Assembly regarding the grant appropriations authorized in Section 12 of this act.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS - CENTER FOR DENTAL EDUCATION. There is hereby established a new center in Arkansas for Dental Education in cooperation with the University of Tennessee Dental School, the University of Arkansas for Medical Sciences and Arkansas Children's Hospital. The Center Shall be known as the University of Arkansas for Medical Sciences Center for Dental Education. The Center will facilitate the continued development of dental education, its specialties and services for the citizens of Arkansas.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL SCHOOL LIMITATION. Nothing in this Act shall create an additional medical

school in the State of Arkansas, but it recognizes that appropriations, funding and allocations in this Act may be used by the University of Arkansas for Medical Sciences to support satellite campuses or programs outside the City of Little Rock in order to conduct or continue training of its medical, nursing, pharmacy and allied health students, as well as its medical residents.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third percent (33-1/3%), in each fiscal year, of the amounts made available to fund the appropriation in Item (07) of Section 5 of this Act shall be distributed to the Arkansas Children's Hospital or Arkansas Children's Hospital may request that the University of Arkansas for Medical Sciences transfer such funds each fiscal year from the University of Arkansas Medical Center Fund to the Department of Human Services Grants Fund Account. The transferred funds shall be used to match federal funds used for supplemental Medicaid payments to Arkansas Children's Hospital.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCES – PATIENT CARE & RESEARCH FACULTY. The Board of Trustees may make special allowances available, in such amounts as the Board may determine or justify equitable in view of the exacting duties which are involved, as a part of the salaries of the physicians, dentists, and other professional faculty employed by the University of Arkansas for Medical Sciences from receipts of professional income in the care of patients and/or funds received from federal agencies, foundations, and other private sponsors in support of research. Provided that any such allowance shall not exceed, for any employee, an amount equal to two and one half (2 & 1/2) times that portion of the salary authorized by the General Assembly to be paid from the University of Arkansas Medical Center Fund.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCES - RECRUITMENT. The Board of Trustees of the University of Arkansas is hereby authorized to make available to the President of the University of Arkansas special allowances in such amounts as the Board may determine to be justified at the University of Arkansas for Medical Sciences, for the use of the Chancellor and his deans, representatives, department heads, and directors at the University of Arkansas for Medical Sciences in recruitment of faculty and staff members. Upon approval by the President and the Board of Trustees, such funds shall be administered by the Chancellor, who shall assure that the total amount expended for such purposes does not exceed one hundred fifty thousand dollars (\$150,000) each fiscal year or so much thereof as may be authorized by the Board of Trustees. The funds authorized by this Section shall come from a source other than state tax dollars appropriated by the General Assembly or charges made to students for tuition, fees, room and board, or other purposes. Each year the Chancellor shall furnish to the President of the University of Arkansas, the Board of Trustees, and the Arkansas Legislative Joint Auditing Committee a report showing for each expenditure the date, the amount, the names of persons to whom the expenditure was made, and the purpose for which the expenditure was made.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA HEALTH EDUCATION CENTERS - REPORTS. The Chancellor at the University of Arkansas for Medical Sciences shall make annual progress reports of AHEC programs to the Governor, the Legislative Council, and other interested interim committees of the General Assembly regarding the achievements, the expansion of the aforementioned programs, and amounts expended for the Area Health Education Centers. The reports shall also include the practice locations of the students participating in the programs.

The provisions of this section shall be in effect only from July 1, ~~2015~~

2016 through June 30, ~~2016~~ 2017.

SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA HEALTH EDUCATION CENTERS - TEACHER CONTRACT RESTRICTIONS. Funds appropriated by this Act may be utilized for the purpose of contracting with physician-teachers and teachers in other health related professions residing only at sites located away from the University of Arkansas for Medical Sciences. Such funds are to be paid only for the purpose of teaching residents and students assigned to Area Health Education Centers. Contracts entered into with physician-teachers, teachers in other health related fields and their associates shall require the prior approval of the Chief Fiscal Officer of the State only and be reported quarterly to the Legislative Council.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified positions employed to provide patient care at the University of Arkansas for Medical Sciences are eligible for overtime at the rate of one and one-half times their regular hourly rate. In addition to overtime, those unclassified patient care employees scheduled to work shifts outside of normal operating schedules may be eligible to receive up to twenty-four (24) percent of the hourly rate paid as a shift differential. In addition, all unclassified positions employed to provide patient care at the University of Arkansas for Medical Sciences will be eligible to receive incentive pay not to exceed 1.2 times their base hourly rate. Employees required to work in specialty areas will be eligible to receive up to ten (10) percent of the hourly rate paid as a specialty differential while working in such areas. When overtime, shift differentials, standby pay, incentive pay and/or specialty differential are provided to employees as herein described, the total may exceed the line item maximum salaries for those positions as included in this Act. The positions of Patient Care Administrator, Associate Administrator, and Assistant Administrator of Patient Care as authorized in regular salaries-operations section of this Act shall be excluded from coverage of this Section. In

addition, the Board of Trustees may also make special compensation allowances available, in such amounts as the Board may determine or justify equitable in view of the current requirements for Registered Nurses in the Clinical Programs of the University of Arkansas for Medical Sciences and the availability of Registered Nurses for employment in the Little Rock metropolitan area. However, under no condition shall the special allowances approved by the Board of Trustees for a single individual exceed the state line item maximum by more than 20% for those positions included in this Act.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE. Of the funds appropriated in the appropriations-operations section of this Act, \$250,000 each year may be allocated as the State's portion of the operating cost of a Child Care Facility of the University of Arkansas for Medical Sciences. Individuals using this facility will be charged a daily rate as determined by the University of Arkansas for Medical Sciences.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any unexpended balance of the general revenue funds provided by this Act which remains at the close of a fiscal year, not to exceed ten percent (10%) of funded appropriations, shall be carried forward and made available for the same purposes for the next fiscal year.

Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

- (1) Prior to June 30, ~~2016~~ 2017 the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;
- (2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or

Institution and the amount of the funding carried forward, the program name or line item, the funding source and a copy of the written request set forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose, etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and

(4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS. The University of Arkansas for Medical Sciences is hereby authorized to pay stipends to students engaged in post-graduate clinical training in accredited programs of the University of Arkansas for Medical Sciences, from "Regular Salaries" or "Maintenance and General Operation", as follows:

	Maximum Number Of Positions	Annual Stipend
	2015-2016	2015-2016
	<u>2016-2017</u>	<u>2016-2017</u>
Housestaff	630 <u>645</u>	
AHEC Housestaff	190	
1. Residents		\$65,373
2. Interns		\$50,923

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN

HOUSING ALLOWANCE. The Chancellor of the University of Arkansas for Medical Sciences may designate up to forty-five percent (45%) of the regular gross salary (or stipend) of a minister or other clergy employed as a Chaplain or appointed as a Chaplain Resident, as a housing allowance, to the extent used by the person to rent or provide a home, according to the guidelines of the Internal Revenue Service Code, Section 107 and the Arkansas Code 26-51-404(b)(9).

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT CARE REIMBURSEMENT. The University of Arkansas for Medical Sciences is hereby authorized to utilize funds appropriated by this Act to extend provisions of Act 688 of 1989 to authorize procedures for the disbursement of Indigent Care maintenance and general operations appropriations to be paid from cash funds of the institution, subject to reimbursement and correction of reporting, as provided by Arkansas Code 19-4-1609.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Department of Higher Education shall establish and maintain for the ~~2015-2016~~ 2016-2017 fiscal year a pool of three hundred (300) nonclassified positions at a salary level not to exceed \$293,550. These positions are to be used by the University of Arkansas for Medical Sciences in the event that the personal services needs of the University during the ~~2015-2016~~ 2016-2017 fiscal year exceed the number of positions allocated to the University by the Legislature. The University shall provide justification to the Arkansas Department of Higher Education for the need to allocate titles from this "growth pool". No classifications will be assigned to the pool until such time as specific positions are requested by the University, approved by the University Board or their designee, and approved by the Legislative Council. Furthermore, the Office of Personnel Management (OPM) of the Division of Management Services

of the Department of Finance and Administration shall establish and maintain for the ~~2015-2016~~ 2016-2017 fiscal year a pool of three hundred (300) career service positions up to a C130. These positions are to be used by the University of Arkansas for Medical Sciences in the event that the personal services needs of the University during the ~~2015-2016~~ 2016-2017 fiscal year exceed the number of positions in a classification allocated to the University by the Legislature. The University shall provide justification to OPM for the need to allocate titles from this "growth pool". No classifications will be assigned to the pool until such time as specific positions are requested by the University, recommended by OPM, and approved by the Legislative Council.

(b) Determining the number of personnel to be employed by a state agency is the prerogative of the General Assembly and is usually accomplished by delineating the maximum number of personnel by identifying the job titles and the maximum grade or salary attached to those salaries. The General Assembly has determined that the University of Arkansas for Medical Sciences could be operated more efficiently if some flexibility is given to that institution. That flexibility is being accomplished by providing growth pools in subsection (a) of this section and since the General Assembly has granted the institution broad powers under the growth pool concept, it is both necessary and appropriate that the General Assembly maintain oversight of the utilization of the growth pool by requiring prior approval of the Legislative Council in the utilization of the growth pool. Therefore, the requirement of approval by the Legislative Council is not a severable part of this section. If the requirement of approval by the Legislative Council is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

If the agency requests continuation of a "Growth Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD AND FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be

administered under the direction of Arkansas Children's Hospital. Arkansas Children's Hospital shall enter into a cooperative agreement and/or contract with the University of Arkansas for Medical Sciences-Department of Pediatrics for services required to deliver the programs of the Child Health and Family Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of professionals, CHFLI shall provide a statewide effort to explore, develop and evaluate new and better ways to address medically, socially and economically interrelated health and developmental needs of children with special health care needs and their families. CHFLI priorities shall include, but are not limited to, wellness and prevention, screening and diagnosis, treatment and intervention, training and education and research and evaluation. Arkansas Children's Hospital and the University of Arkansas for Medical Sciences-Department of Pediatrics shall make annual reports to the Arkansas Legislative Council on all matters of funding, existing programs and services offered through CHFLI.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING FEES. On July 1 of each year the University of Arkansas for Medical Sciences shall pay from the appropriation provided herein from non-general revenue, the total amount appropriated for War Memorial Stadium Commission Parking Services from Fees to the War Memorial Stadium Commission.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship Program Loans and/or Scholarships and the Community Match Student Loan and Scholarship Program Loans and/or Scholarships have the goal of providing primary care physicians in rural Arkansas, transfers may be made in such amounts as are required between the line items made in the appropriation for "Medical Loans and Scholarships".

The provisions of this section shall be in effect only from July 1, ~~2015~~

2016 through June 30, ~~2016~~ 2017.

SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging from expanding medical research and patient care issues and the necessity of recruiting and retaining qualified medical, research, and related support personnel, the University of Arkansas for Medical Sciences or its successor is authorized for the ~~2015-2016~~ 2016-2017 fiscal year a pool of seven hundred (700) "Clinical Expansion and Research Pool" positions. These positions are to be used by the University of Arkansas for Medical Sciences in the event that the personal services needs resulting from unanticipated clinical or research programs that are initiated during the ~~2015-2016~~ 2016-2017 fiscal year require additional positions, either in title, in classification, or in number, that are not authorized or contemplated by the General Assembly in Section 1 of this Act.

(b) The University of Arkansas for Medical Sciences is authorized to access the "Clinical Expansion and Research Pool" positions authorized in this Section at any time during the fiscal year when it is determined by the Chancellor of the University of Arkansas for Medical Sciences, subject to the review and approval by the Board of Trustees, that the need for additional positions exists. Only Medical or research positions shall be established under this provision. The Chancellor of the University of Arkansas for Medical Sciences shall provide a quarterly report detailing the justification of allocation of positions from this "Clinical Expansion and Research Pool" to the Chief Fiscal Officer of the State, to the Department of Higher Education, and to the Arkansas Legislative Council or Joint Budget Committee for review. The report shall also include an accounting of the names, titles and salaries of personnel who have been employed in positions established from this pool and the source and duration of funds associated with the positions.

(c) If the University of Arkansas for Medical Sciences requests continuation of any "Clinical Expansion and Research Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.

(d) Determining the number of personnel to be employed by a state agency

is the prerogative of the General Assembly and is usually accomplished by delineating the maximum number of personnel by identifying job titles and the maximum grade or salary attached to those titles. The General Assembly has determined that the University of Arkansas for Medical Sciences could be operated more efficiently if some flexibility is given to that institution. That flexibility is being accomplished by providing a position pool in Subsection (a) of this Section and since the General Assembly has granted the agency broad powers under the growth pool concept, it is both necessary and appropriate that the General Assembly maintain oversight of the utilization of the position pool by requiring review of the Legislative Council or Joint Budget Committee in the utilization of the position pool. Therefore, the requirement of review by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of review by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ON-CALL COMPENSATION. On-call duty or standby duty differential may be authorized for a Classified or Non-Classified patient care employee whose job requires him or her to provide services when there is no regularly scheduled staff coverage. An employee shall not exceed 128 hours during any seven-day period, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate compensation.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PSYCHIATRIC RESEARCH INSTITUTE & DEPARTMENT OF PEDIATRICS REPORTS. The University of Arkansas for Medical Sciences shall report quarterly each fiscal year to the Legislative Council on program activities and the expenditure of funds from the Psychiatric Research Institute and Department

of Pediatrics appropriation for Building Effective Services for Trauma programs for children and adolescents.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event the amount of general revenue distributed to the University of Arkansas Medical Center Fund for the Department of Pediatrics and the Psychiatric Research Institute each fiscal year is at least equal to the amount distributed during the 2012-13 fiscal year, an amount not less than seven hundred thousand dollars (\$700,000) shall be allocated and made available as follows: four hundred fifty thousand dollars (\$450,000) each fiscal year shall be made available exclusively to support the purposes and goals to improve screening, monitoring and care for abused children and adolescents through the Child Safety Centers or the University of Arkansas for Medical Sciences as referred by the Child Safety Centers. Maintenance of statewide screening and assessment protocols as well as evidence-based training of mental health professionals are to be considered critical components of the overall goals. For the provision of assessment and therapeutic services, these funds are to be provided to the Child Safety Centers through contracts from the University of Arkansas for Medical Sciences. The contracts will stipulate the terms of the agreement and reporting requirements; an amount not to exceed fifty thousand dollars (\$50,000) may be utilized for administrative costs as may be necessary to administer the program or if determined not to be needed for administrative costs may be placed in reserve for future needs of the program. The remaining two hundred thousand dollars (\$200,000) shall be allocated and made available to the Department of Pediatrics for expenses for medical examinations, consultation, education and training as stipulated in the terms of agreement between the Chancellor of the University of Arkansas for Medical Sciences and the Department of Pediatrics.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 46. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas for Medical Sciences for the 2015-2016 fiscal year, the following maximum number of regular employees.

<i>Item</i>	<i>Maximum</i>	<i>Maximum Annual</i>
<i>No.</i>	<i>No. of</i>	<i>Salary Rate</i>
<i>Title</i>	<i>Employees</i>	<i>Fiscal Year</i>
		<i>2015-2016</i>
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>ACADEMIC POSITIONS</u>		
(1)	Faculty	1,365
	Distinguished Professor	\$200,112
	Professor	\$300,000
	Research Professor	\$181,927
	Family Practice Coordinator	\$181,764
	Associate Family Practice Coord	\$176,826
	Associate Professor	\$275,000
	Associate Research Professor	\$171,899
	Assistant Family Practice Coord	\$166,949
	Assistant Professor	\$260,000
	Assistant Research Professor	\$162,304
	Instructor	\$130,418
	Research Instructor	\$130,418
(2)	Department Chairperson	<u>30</u>
	MAX. NO. OF EMPLOYEES	1,395

SECTION 47. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied

with in disbursement of said funds.

SECTION 48. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 49. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016, with the exception that Section 46 in this Act shall be in full force and effect from and after the date of its passage and approval, is essential to the operation of the agency for which the appropriations in this Act are provided; and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016, with the exception that Section 46 in this Act shall be in full force and effect from and after the date of its passage and approval, could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016, with the exception that Section 46 in this Act shall be in full force and effect from and after the date of its passage and approval.

/s/Joint Budget Committee

APPROVED: 05/09/2016