

Stricken language will be deleted and underlined language will be added.
Act 248 of the Fiscal Session

State of Arkansas
90th General Assembly
Fiscal Session, 2016

As Engrossed: H4/21/16
A Bill

HOUSE BILL 1031

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
AND ADMINISTRATION - MANAGEMENT SERVICES DIVISION FOR
THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR OTHER
PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF FINANCE AND
ADMINISTRATION - MANAGEMENT SERVICES
DIVISION APPROPRIATION FOR THE 2016-2017
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Department of Finance and Administration - Management Services Division for
the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	U001U	DFA DIRECTOR	1	\$155,626
(2)	U002U	DFA DEP DIRECTOR REV MGMT SVCS/CMSNR	1	\$138,534
(3)	N012N	DFA ACCOUNTING ADMINISTRATOR	1	GRADE N912
(4)	N011N	DFA CHIEF INFORMATION OFFICER	1	GRADE N912
(5)	N033N	DFA ADMIN SVCS ADMINISTRATOR	1	GRADE N909



(6)	N038N	DFA BUDGET ADMINISTRATOR	1	GRADE N909
(7)	N036N	DFA EBD ADMINISTRATOR	1	GRADE N909
(8)	D004N	DFA IGS/STATE TECH ADMINISTRATOR	1	GRADE N909
(9)	N032N	DFA STATE PERSONNEL ADMINISTRATOR	1	GRADE N909
(10)	N031N	DFA STATE PROCUREMENT ADMINISTRATOR	1	GRADE N909
(11)	N042N	DFA TAX RESEARCH ADMINISTRATOR	1	GRADE N909
(12)	D005N	DFA IT TECHNICAL SPECIALIST	1	GRADE N908
(13)	N082N	DFA INTERNAL AUDIT ADMINISTRATOR	1	GRADE N907
(14)	D012N	DFA DEPUTY ADMINISTRATOR	1	GRADE N906
(15)	<i>P006N</i>	<i>DFA DIRECTOR OF COMMUNICATIONS</i>	<i>1</i>	<i>GRADE N904</i>
(16)	A002C	DFA ASSISTANT ACCOUNTING ADMINISTRATOR	2	GRADE C130
(17)	G001C	DFA ASSISTANT ADMIN SVCS ADMINISTRATOR	1	GRADE C130
(18)	R002C	DFA ASSISTANT BUDGET ADMINISTRATOR	1	GRADE C130
(19)	R003C	DFA ASSISTANT EBD ADMINISTRATOR	1	GRADE C130
(20)	G002C	DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE C130
(21)	R001C	DFA ASSISTANT PERSONNEL ADMINISTRATOR	3	GRADE C130
(22)	V001C	DFA ASSIST. PROCUREMENT ADMINISTRATOR	1	GRADE C130
(23)	A001C	DFA ASSIST. TAX RESEARCH ADMINISTRATOR	1	GRADE C130
(24)	D002C	DFA OIS ASSISTANT ADMINISTRATOR	2	GRADE C130
(25)	A007C	AUDIT MANAGER	2	GRADE C129
(26)	A006C	DFA REVENUE TAX DIVISION MANAGER	1	GRADE C129
(27)	R040C	DFA STATEWIDE PROGRAM MANAGER	9	GRADE C128
(28)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
(29)	D011C	DFA ERP SYSTEM MANAGER	5	GRADE C127
(30)	A021C	AGENCY CONTROLLER I	2	GRADE C126
(31)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
(32)	A025C	DFA ACCOUNTING CAFR COORDINATOR	5	GRADE C126
(33)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
(34)	D016C	SENIOR TECHNOLOGY ANALYST	4	GRADE C126
(35)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE C125
(36)	D021C	DFA ERP GROUP LEAD	7	GRADE C125
(37)	D033C	DFA ERP ANALYST	51	GRADE C124
(38)	V032C	DFA OSP SURPLUS PROPERTY MANAGER	1	GRADE C124
(39)	V003C	DFA PROCUREMENT DIVISION MANAGER	2	GRADE C124
(40)	R041C	DFA STATEWIDE PROGRAM COORDINATOR	37	GRADE C124
(41)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124

(42)	D028C	SENIOR SOFTWARE SUPPORT SPECIALIST	2	GRADE C124
(43)	X026C	CRIMINAL DETENTION FACILITIES COORD.	1	GRADE C123
(44)	A038C	FISCAL SUPPORT MANAGER	2	GRADE C123
(45)	D039C	NETWORK SUPPORT SPECIALIST	1	GRADE C123
(46)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	6	GRADE C123
(47)	A044C	AUDIT COORDINATOR	4	GRADE C122
(48)	V034C	DFA STATEWIDE PROCUREMENT COORDINATOR	5	GRADE C122
(49)	R043C	DFA STATEWIDE PROGRAM SPECIALIST	7	GRADE C122
(50)	G093C	OPERATIONS MANAGER	1	GRADE C122
(51)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE C122
(52)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
(53)	D054C	COMPUTER SUPPORT COORDINATOR	2	GRADE C121
(54)	X038C	QUALITY ASSURANCE MANAGER	1	GRADE C121
(55)	D052C	SOFTWARE SUPPORT ANALYST	10	GRADE C121
(56)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE C120
(57)	G133C	DFA DIVISION MANAGER I	1	GRADE C120
(58)	R018C	DFA EBD PROGRAM SUPERVISOR	5	GRADE C120
(59)	G132C	DFA PROGRAM MANAGER	9	GRADE C120
(60)	V035C	DFA STATEWIDE PROCUREMENT SPECIALIST	20	GRADE C120
(61)	A057C	DFA TAX RESEARCH ANALYST	1	GRADE C120
(62)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
(63)	L038C	REGISTERED NURSE	1	GRADE C120
(64)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
(65)	R022C	BENEFITS COORDINATOR	3	GRADE C119
(66)	D063C	COMPUTER SUPPORT SPECIALIST	4	GRADE C119
(67)	G147C	GRANTS COORDINATOR	3	GRADE C119
(68)	D061C	INFORMATION SYS COORD. SPECIALIST	1	GRADE C119
(69)	A065C	PAYROLL SERVICES COORDINATOR	1	GRADE C119
(70)	V010C	DFA BUYER	4	GRADE C118
(71)	R042C	DFA CAFR ASSET SPECIALIST	1	GRADE C118
(72)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
(73)	A074C	FISCAL SUPPORT SUPERVISOR	6	GRADE C118
(74)	D065C	NETWORK SUPPORT ANALYST	8	GRADE C118
(75)	R028C	STATE PAYROLL SYSTEMS SPECIALIST	5	GRADE C118
(76)	D064C	WEBSITE DEVELOPER	2	GRADE C118
(77)	A082C	ACCOUNTANT II	2	GRADE C117

(78)	A081C	AUDITOR	1	GRADE C117
(79)	D071C	COMPUTER SUPPORT ANALYST	5	GRADE C117
(80)	R034C	DFA EBD BENEFITS SPECIALIST	21	GRADE C117
(81)	C018C	DFA EXEC ASSIST. TO THE COMMISSIONER	1	GRADE C117
(82)	V033C	DFA OSP SURPLUS PROPERTY SUPERVISOR	1	GRADE C117
(83)	G180C	GRANTS ANALYST	9	GRADE C117
(84)	R025C	HUMAN RESOURCES ANALYST	8	GRADE C117
(85)	B076C	RESEARCH PROJECT ANALYST	2	GRADE C117
(86)	A089C	ACCOUNTANT I	11	GRADE C116
(87)	C022C	BUSINESS OPERATIONS SPECIALIST	3	GRADE C116
(88)	V014C	BUYER	2	GRADE C116
(89)	A109C	DFA SEFA / CAFR SPECIALIST	1	GRADE C116
(90)	C037C	ADMINISTRATIVE ANALYST	11	GRADE C115
(91)	R033C	BENEFITS ANALYST	14	GRADE C115
(92)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
(93)	A091C	FISCAL SUPPORT ANALYST	5	GRADE C115
(94)	D077C	HELP DESK SPECIALIST	4	GRADE C115
(95)	D084C	COMPUTER OPERATOR	6	GRADE C114
(96)	C042C	DFA REVENUE SUPERVISOR	1	GRADE C114
(97)	D082C	NETWORK ANALYST	1	GRADE C114
(98)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
(99)	C048C	DFA SUPERVISOR	2	GRADE C113
(100)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
(101)	V020C	INVENTORY CONTROL MANAGER	2	GRADE C113
(102)	C057C	ADMINISTRATION SUPPORT SPECIALIST	3	GRADE C112
(103)	C056C	ADMINISTRATIVE SPECIALIST III	16	GRADE C112
(104)	A098C	FISCAL SUPPORT SPECIALIST	9	GRADE C112
(105)	V021C	SURPLUS PROPERTY AGENT	7	GRADE C112
(106)	C059C	DFA SERVICE REPRESENTATIVE	13	GRADE C111
(107)	C073C	ADMINISTRATIVE SPECIALIST II	9	GRADE C109
(108)	C076C	DFA TECHNICIAN	<u>1</u>	GRADE C108
		MAX. NO. OF EMPLOYEES	459	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Finance and Administration - Management Services Division for the 2016-2017 fiscal year, the following maximum number of part-time or

temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$18,859,018
(02) EXTRA HELP	41,512
(03) PERSONAL SERVICES MATCHING	6,160,128
(04) OVERTIME	5,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,569,193
(B) CONF. & TRAVEL	377,599
(C) PROF. FEES	713,500
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$28,725,950</u></u>

SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
------	-------------

NO.	2016-2017
(01) REGULAR SALARIES	\$799,644
(02) PERSONAL SERVICES MATCHING	265,786
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	888,222
(B) CONF. & TRAVEL	71,800
(C) PROF. FEES	25,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) REFUNDS/REIMBURSEMENTS	<u>1,017,700</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,068,152</u></u>

SECTION 5. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and administration of federal funds received through the Federal Victims of Crime Act, Stop Violence Against Women Act, and the Family Violence Prevention and Services Act for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$296,777
(02) EXTRA HELP	6,272
(03) PERSONAL SERVICES MATCHING	109,010
(04) OVERTIME	2,500
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	125,000
(B) CONF. & TRAVEL	8,000
(C) PROF. FEES	74,219
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) GRANTS AND AID - STATEWIDE VIOLENCE PREVENTION ACTIVITIES	13,100,000
(07) REFUNDS/REIMBURSEMENTS	<u>78,125</u>

TOTAL AMOUNT APPROPRIATED \$13,799,903

SECTION 6. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants-in-aid to state agencies, local governments, and nonprofit organizations for matching funds to implement approved programs through the Victims of Crime Justice Assistance Program for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) VICTIMS OF CRIME JUSTICE ASSISTANCE PROGRAM MATCHING GRANTS	<u>\$359,196</u>

SECTION 7. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and distribution of federal funds to state agencies, local governments and entities that support improvements in the State's criminal justice system for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$262,809
(02) PERSONAL SERVICES MATCHING	90,046
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	168,129
(B) CONF. & TRAVEL	3,500
(C) PROF. FEES	205,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS/AID - DEPT OF JUSTICE NON-VICTIM ASSISTANCE MATCHING	

GRANTS	9,000,000
(05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$9,929,484</u></u>

SECTION 8. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE GRANTS - STATE. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for grants and aid to state agencies and local governments for matching funds and to implement approved drug law enforcement, violent offender, substance abuse and other non-victim assistance program grants for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE MATCHING GRANTS	<u><u>\$1,000,000</u></u>

SECTION 9. EXTRA HELP - FEDERAL GRANTS. There is hereby authorized, for the Department of Finance and Administration - Management Services Division for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 10. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Purchase and Corporate Travel Card Program Fund, for providing appropriation to allow for rebates coming into the State from vendor banks and for distribution to participating agencies and for operating expenses connected with the administration of the program by the Department of Finance and Administration - Management Services Division - Purchase and Corporate Travel Card Program for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REFUNDS/REIMBURSEMENTS	<u>\$4,000,000</u>

SECTION 11. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Property Sales Holding Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Marketing and Redistribution for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$534,697
(02) EXTRA HELP	5,000
(03) PERSONAL SERVICES MATCHING	207,711
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	528,605
(B) CONF. & TRAVEL	1,000
(C) PROF. FEES	24,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,301,013</u>

SECTION 12. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby authorized, for the Department of Finance and Administration - Management Services Division for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 13. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is hereby appropriated, to the Department of Finance and Administration -

Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Employee Benefits Division for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$1,412,710
(02) PERSONAL SERVICES MATCHING	508,926
(03) OVERTIME	5,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,130,172
(B) CONF. & TRAVEL	4,000
(C) PROF. FEES	54,089
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,114,897</u></u>

SECTION 14. APPROPRIATION - INFORMATION TECHNOLOGY. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) INFORMATION TECHNOLOGY SERVICES	\$23,500,000
(02) AASIS BILLINGS	<u>6,500,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000,000</u></u>

SECTION 15. APPROPRIATION - PERSONNEL MANAGEMENT - EMPLOYEE AWARDS. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for operating expenses and awards to state employees through the Employee Suggestion System as authorized in Arkansas Code 21-11-101 through

21-11-109, by the Department of Finance and Administration - Management Services Division - Employee Awards Program for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$4,951
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) EMPLOYEE AWARDS	<u>27,329</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$32,280</u></u>

SECTION 16. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for providing disbursement of personal services of the various state agencies as a result of the consolidation to one federal identification number for all state agencies in the State of Arkansas for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) STATEWIDE PAYROLL PAYING	<u><u>\$2,100,000,000</u></u>

SECTION 17. APPROPRIATION - IT PROJECTS - FEDERAL. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, to facilitate the State of Arkansas's ability to improve the security and integrity of driver's license and identification card issuance processes to include information technology system, facilities, source document verification and the required security protections of individuals' personal identification information for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR
(01) INFO TECH SERVICES & EQUIPMENT	<u>\$2,406,608</u>

SECTION 18. REGULAR SALARIES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. There is hereby established for the Department of Finance and Administration - Management Services Division for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item No.	Class Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	U127U EXEC DIR DEV DIS PLANNING COUNCIL	1	\$90,000
(2)	G109C GRANTS MANAGER	1	GRADE C121
(3)	G147C GRANT COORDINATOR	2	GRADE C119
(4)	C022C BUSINESS OPERATIONS SPECIALIST	<u>1</u>	GRADE C116
	MAX. NO. OF EMPLOYEES	5	

SECTION 19. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - STATE. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Miscellaneous Agencies Fund Account, for personal services of the Department of Finance and Administration - Management Services Division - Developmental Disabilities Planning Council - State for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR
(01) REGULAR SALARIES	\$28,470
(02) PERSONAL SERVICES MATCHING	<u>9,784</u>
TOTAL AMOUNT APPROPRIATED	<u>\$38,254</u>

SECTION 20. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby appropriated, to the Department of Finance and

Administration - Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants and aid of the Department of Finance and Administration - Management Services Division - Developmental Disabilities Planning Council - Federal for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$252,731
(02) PERSONAL SERVICES MATCHING	88,368
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	259,025
(B) CONF. & TRAVEL	10,843
(C) PROF. FEES	120,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS/AIDS - SYSTEM CHANGE PILOT	
GRANTS	<u>690,929</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,421,896</u></u>

SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MATCHING FUNDS. The funds appropriated in this Act for Department of Justice Non-Victim Assistance Matching Grants shall be used for matching funds for administering the Federal Grants provided in this Act for the Department of Justice Non-Victim Assistance Grants. The Department of Finance and Administration - Management Services Division is hereby authorized to call upon all state agencies to assist in the implementation of the Department of Justice Non-Victim Assistance Grants. The funds appropriated in this Act for Department of Justice Non-Victim Assistance Matching Grants shall be used to provide one hundred percent (100%) of the required matching funds for state agencies and to provide up to sixty percent (60%) of the required matching funds for local governments. Such funds and appropriation shall be transferred to eligible state agencies or paid to local governments to be used for matching federal funds for administration of the Department of

Justice Non-Victim Assistance Grants in such amounts as determined by the Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight agency as designated by the Governor. Any unobligated balances in funds in this Act for the Department of Justice Non-Victim Assistance Grants may be used by state agencies as matching funds for other U.S. Department of Justice Grants in an amount determined by the Chief Fiscal Officer of the State. Any unexpended balances in funds provided for Department of Justice Non-Victim Assistance Matching Grants in this act remaining on June 30, ~~2015~~ 2016, may be carried forward and used for the same purpose during the fiscal year ending June 30, ~~2016~~ 2017.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SELECTION OF AUDITOR. The Legislative Auditor and Chief Fiscal Officer of the State shall jointly select the independent auditor to audit the Comprehensive Annual Financial Report for the period ending June 30, ~~2016~~ 2017.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ENTERPRISE FRAUD PILOT PROJECT.

(a) So that savings to Arkansas businesses and taxpayers and recoveries may be realized as soon as possible, at the direction of the Governor, the Office of Accounting in the Department of Finance and Administration shall initiate the Enterprise Fraud Pilot Project focused on fraud, waste, abuse, and improper payments, and employer compliance within the Department of Workforce Services' Unemployment Insurance program, the Temporary Assistance for Needy Families program, and the Department of Human Services' Supplemental Nutrition Assistance Program that will implement state-of-the-art enterprise fraud detection technology that can further support detection and prevention across state agencies, programs and functions.

(b) Unless precluded under federal law or regulation or under state law, the Department of Workforce Services' Unemployment Insurance program,

the Temporary Assistance for Needy Families program, and the Department of Human Services' Supplemental Nutrition Assistance program may support and participate in the efforts of the Department to develop the Enterprise Fraud Pilot Project.

(c) Unless precluded under federal law or regulation or state law, each state agency shall share any and all data under its control or administration that might have value in detecting or preventing fraud and abuse.

(d) Upon initiation by the Governor, the request for a bid shall be sent to the Health Reform Legislative Task Force for review, and their recommendation shall be submitted to the Arkansas Legislative Council or Joint Budget Committee.

(e) At the direction of the Governor, the department shall enter into a vendor license agreement for the operation of a vendor hosted fraud, waste, abuse and improper payments detection and prevention system. Vendor technology for the project shall include without limitation the following capabilities:

- (1) Automated detection and alerting;
- (2) Continuous monitoring of program transactions and activity, with the ability to identify, fraud, non-compliance and improper payments both prospectively and retrospectively;
- (3) The ability to detect non-traditional fraud such as program eligibility issues and identify theft;
- (4) Use of state-of-the-art analytical techniques, including without limitation;
 - (A) Predictive modeling;
 - (B) Complex pattern analysis;
 - (C) Link analysis;
 - (D) Text mining; and
 - (E) Geospatial analysis;
- (5) Feedback and self-learning capability to adapt to changing schemes and trends;
- (6) Advanced entity resolution capabilities to create a holistic view of entities across state agencies, programs and databases; and
- (7) The ability to extend and adapt to all areas of state government; and

(8) Demonstrate experience hosting sensitive and regulated state data.

(f) The office shall enter into a vendor license agreement for the project in an amount not to exceed the potential cost savings as estimated by the office in cooperation with impacted state agencies under the project.

(1) Payments shall be structured to coincide with expected savings.

(g) Unless extended, the project shall expire 24 months after implementation;

(h) After implementation, the Office of Accounting in the Department of Finance and Administration shall provide annual reports to the co-chairs of the Joint Performance Review Committee and the House and Senate Committees on State Agencies and the Health Reform Legislative Task Force;

(i) A report under this section shall include without limitation:

(1) Comprehensive data regarding the establishment and operations of the Enterprise Fraud Pilot Project; and

(2) The resources and processes of each participating state agency to investigate the leads provided by the vendor; and

(3) Incidents, types and amounts of fraud identified by state agency; and

(4) The amount actually recovered as a result of fraud identifications by state agency; and

(5) Expected cost avoidance through benefits not issued or denied, pre-payment intervention, and future behavior change through intervention; and

(6) Procedural changes resulting from fraud identification and the timeline for implementation each by state agency.

The provisions of this section shall be in effect only from July 1, 2016 through June 30, 2017.

SECTION 24. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal

control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 25. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 26. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.

/s/ Joint Budget Committee

APPROVED: 05/09/2016