

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

SENATE BILL 49

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF LABOR
FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR
OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF LABOR
APPROPRIATION FOR THE 2016-2017 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Department of Labor for the 2016-2017 fiscal year, the following maximum
number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	U022U	LABOR DIRECTOR	1	\$128,850
(2)	U088U	LABOR DEPUTY DIRECTOR	1	\$88,741
(3)	G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	1	GRADE C127
(4)	G019C	GENERAL COUNSEL	1	GRADE C127
(5)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
(6)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
(7)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123



(8)	G096C	LABOR DIVISION MANAGER	5	GRADE C122
(9)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
(10)	E026C	EDUCATION & INSTRUCTION COORDINATOR	2	GRADE C120
(11)	X052C	LABOR INSPECTOR SUPERVISOR	7	GRADE C120
(12)	X051C	LABOR MEDIATOR	1	GRADE C120
(13)	R021C	BUDGET ANALYST	1	GRADE C119
(14)	X065C	LABOR INSPECTOR	29	GRADE C119
(15)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
(16)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
(17)	A072C	RESEARCH & STATISTICS MANAGER	1	GRADE C118
(18)	P021C	EDITOR	1	GRADE C117
(19)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
(20)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
(21)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
(22)	V014C	BUYER	1	GRADE C116
(23)	E048C	EDUCATION & INSTRUCTION SPECIALIST	3	GRADE C116
(24)	X122C	LABOR STANDARDS INVESTIGATOR	10	GRADE C116
(25)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
(26)	C037C	ADMINISTRATIVE ANALYST	4	GRADE C115
(27)	A093C	STATISTICIAN	2	GRADE C114
(28)	C056C	ADMINISTRATIVE SPECIALIST III	13	GRADE C112
(29)	C073C	ADMINISTRATIVE SPECIALIST II	<u>5</u>	GRADE C109
		MAX. NO. OF EMPLOYEES	99	

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Labor, to be payable from the Department of Labor Fund Account, for personal services and operating expenses of the Department of Labor - State Operations for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$2,587,831
(02) PERSONAL SERVICES MATCHING	916,430
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	704,599

(B) CONF. & TRAVEL	22,750
(C) PROF. FEES	3,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,234,610</u></u>

SECTION 3. APPROPRIATION - BOILER INSPECTION. There is hereby appropriated, to the Department of Labor, to be payable from the Department of Labor Special Fund, for personal services and operating expenses of the Department of Labor - Boiler Inspection for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$554,363
(02) PERSONAL SERVICES MATCHING	199,811
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	237,804
(B) CONF. & TRAVEL	14,044
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,006,022</u></u>

SECTION 4. APPROPRIATION - BOARD OF ELECTRICAL EXAMINERS. There is hereby appropriated, to the Department of Labor, to be payable from the Department of Labor Special Fund, for personal services and operating expenses of the Department of Labor - Board of Electrical Examiners for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$396,355
(02) PERSONAL SERVICES MATCHING	151,035
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	167,738

(B) CONF. & TRAVEL	6,430
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$721,558</u></u>

SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Labor, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Labor - Federal Programs for the fiscal year ending June 30, 2017, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2016-2017</u>
(01) REGULAR SALARIES	\$675,374
(02) PERSONAL SERVICES MATCHING	242,146
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	314,883
(B) CONF. & TRAVEL	43,950
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,276,353</u></u>

SECTION 6. APPROPRIATION - WAGE AND HOUR - CASH. There is hereby appropriated, to the Department of Labor, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for distribution of wages due employees from employers in Arkansas by the Department of Labor - Wage and Hour - Cash for the fiscal year ending June 30, 2017, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2016-2017</u>
(01) WAGES DUE	<u><u>\$200,000</u></u>

SECTION 7. APPROPRIATION - SEMINAR AND CONFERENCE EXPENSES - CASH.

There is hereby appropriated, to the Department of Labor, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses from the deposit of registration fees collected for seminars and conferences by the Department of Labor - Seminar and Conference Expenses - Cash for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$10,000
(B) CONF. & TRAVEL	43,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$53,000</u></u>

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.

APPROVED: 04/29/2016