

State of Arkansas
91st General Assembly
Regular Session, 2017

A Bill

HOUSE BILL 1309

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE STATE MILITARY
DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2018;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE STATE MILITARY DEPARTMENT
APPROPRIATION FOR THE 2017-2018 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the State Military Department for the 2017-2018 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
(1)	U131U	ARK ADJUTANT GENERAL	1	\$173,783
(2)	U132U	ARK DEPUTY ADJUTANT GENERAL	1	\$149,654
(3)	A023N	MILITARY CHIEF FISCAL OFFICER	1	GRADE N903
(4)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
(5)	B024C	CONSERVATION PROGRAM MANAGER	1	GRADE C124
(6)	D040C	GIS ANALYST	3	GRADE C123
(7)	T019C	DIRECTOR OF PUBLIC SAFETY I	2	GRADE C122



(8)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
(9)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
(10)	S004C	MAINTENANCE MANAGER	1	GRADE C121
(11)	R014C	PERSONNEL MANAGER	1	GRADE C121
(12)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
(13)	M008C	YOUTH PROGRAM DIRECTOR	2	GRADE C121
(14)	B054C	CAMPUS CONSTRUCTION COORDINATOR	1	GRADE C120
(15)	X054C	ENVIRONMENTAL PROGRAM COORDINATOR	2	GRADE C120
(16)	P014C	MUSEUM MANAGER	1	GRADE C120
(17)	T030C	PUBLIC SAFETY COMMANDER I	2	GRADE C120
(18)	L038C	REGISTERED NURSE	2	GRADE C120
(19)	M012C	YOUTH PROGRAM MANAGER	4	GRADE C120
(20)	B059C	ANRC PROGRAM COORDINATOR	1	GRADE C119
(21)	B067C	ARCHAEOLOGIST	1	GRADE C119
(22)	R021C	BUDGET ANALYST	2	GRADE C119
(23)	B065C	ECOLOGIST	4	GRADE C119
(24)	G148C	ENERGY PROGRAM MANAGER	1	GRADE C119
(25)	G147C	GRANTS COORDINATOR	1	GRADE C119
(26)	T036C	MILITARY FACILITIES SUPERVISOR	7	GRADE C119
(27)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
(28)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
(29)	G172C	CAREER PLANNING & PLAC COORDINATOR	1	GRADE C118
(30)	E037C	EDUCATION PROGRAM SPECIALIST	2	GRADE C118
(31)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
(32)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
(33)	T043C	MILITARY DEPUTY FIRE CHIEF	2	GRADE C118
(34)	G166C	MILITARY PROGRAM COORDINATOR	18	GRADE C118
(35)	D064C	WEBSITE DEVELOPER	1	GRADE C118
(36)	B082C	BIOLOGIST	1	GRADE C117
(37)	R027C	BUDGET SPECIALIST	3	GRADE C117
(38)	E044C	CERTIFIED BACHELORS TEACHER	10	GRADE C117
(39)	D071C	COMPUTER SUPPORT ANALYST	2	GRADE C117
(40)	B080C	FORESTER	2	GRADE C117
(41)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
(42)	S017C	MAINTENANCE COORDINATOR	2	GRADE C117
(43)	T049C	MILITARY FIREFIGHTER SHIFT LEADER	8	GRADE C117

(44)	T051C	PUBLIC SAFETY SUPERVISOR	5	GRADE C117
(45)	E040C	STAFF DEVELOPMENT COORDINATOR	3	GRADE C117
(46)	A089C	ACCOUNTANT I	3	GRADE C116
(47)	A088C	ASSETS COORDINATOR	1	GRADE C116
(48)	V014C	BUYER	3	GRADE C116
(49)	S024C	CONSTRUCTION/MAINTENANCE COORD	4	GRADE C116
(50)	E048C	EDUCATION & INSTRUCTION SPECIALIST	9	GRADE C116
(51)	R030C	EEO/GRIEVANCE OFFICER	1	GRADE C116
(52)	B090C	ENGINEER TECHNICIAN	1	GRADE C116
(53)	B086C	LAND MANAGEMENT SPECIALIST	1	GRADE C116
(54)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
(55)	S022C	SKILLED TRADES SUPERVISOR	10	GRADE C116
(56)	D074C	TELECOMMUNICATIONS SUPERVISOR	1	GRADE C116
(57)	S021C	WATER FILTER/WASTE DISPOSAL PLNT SUP	1	GRADE C116
(58)	M047C	YOUTH SERVICES ADVISOR	1	GRADE C116
(59)	C037C	ADMINISTRATIVE ANALYST	11	GRADE C115
(60)	M091C	ARNG YOUTH PROGRAM SHIFT LEADER	4	GRADE C115
(61)	R033C	BENEFITS ANALYST	1	GRADE C115
(62)	T064C	CIVIL AIR PATROL SVCS COORD	1	GRADE C115
(63)	S097C	CONSTRUCTION SPECIALIST	4	GRADE C115
(64)	X195C	ELECTRONICS SECURITY SYS SENIOR TECH	1	GRADE C115
(65)	A091C	FISCAL SUPPORT ANALYST	7	GRADE C115
(66)	R032C	HUMAN RESOURCES PROGRAM REP	2	GRADE C115
(67)	S033C	MAINTENANCE SUPERVISOR	3	GRADE C115
(68)	M056C	MILITARY HOUSING MANAGER	2	GRADE C115
(69)	A090C	PAYROLL SERVICES SPECIALIST	2	GRADE C115
(70)	T062C	PUBLIC SAFETY DIRECTOR	1	GRADE C115
(71)	V015C	PURCHASING SPECIALIST	1	GRADE C115
(72)	T060C	SENIOR MILITARY FIREFIGHTER	22	GRADE C115
(73)	S031C	SKILLED TRADESMAN	35	GRADE C115
(74)	S038C	TRANSIT OPERATIONS SUPERVISOR	1	GRADE C115
(75)	E049C	VOCATIONAL INSTRUCTOR	1	GRADE C115
(76)	S030C	WATER FILTER/WASTE DISPOSAL PLNT OPER	1	GRADE C115
(77)	S040C	CALIBRATION TECHNICIAN	2	GRADE C114
(78)	G215C	CAREER PLANNING & PLACEMENT SPEC	4	GRADE C114
(79)	X194C	ELECTRONICS SECURITY SYSTEMS TECH	2	GRADE C114

(80)	T068C	FIRING RANGE SPECIALIST	7	GRADE C114
(81)	T066C	MILITARY FIREFIGHTER	18	GRADE C114
(82)	M066C	PROGRAM ELIGIBILITY SPECIALIST	1	GRADE C114
(83)	T067C	PUBLIC SAFETY OFFICER II	12	GRADE C114
(84)	X152C	REAL PROPERTY MANAGEMENT SPECIALIST	4	GRADE C114
(85)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	1	GRADE C114
(86)	D081C	TELECOMMUNICATIONS SPECIALIST	3	GRADE C114
(87)	V018C	WAREHOUSE MANAGER	5	GRADE C114
(88)	M060C	YOUTH PROGRAM COORDINATOR	7	GRADE C114
(89)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
(90)	V020C	INVENTORY CONTROL MANAGER	4	GRADE C113
(91)	S047C	LANDSCAPE SUPERVISOR	3	GRADE C113
(92)	L069C	LICENSED PRACTICAL NURSE	1	GRADE C113
(93)	S046C	MAINTENANCE TECHNICIAN	41	GRADE C113
(94)	P048C	MULTI-MEDIA SPECIALIST	5	GRADE C113
(95)	B101C	NATURAL RESOURCES PROGRAM TECHNICIAN	1	GRADE C113
(96)	C043C	RECORDS MANAGEMENT ANALYST	1	GRADE C113
(97)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
(98)	C056C	ADMINISTRATIVE SPECIALIST III	29	GRADE C112
(99)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
(100)	S050C	MAINTENANCE SPECIALIST	8	GRADE C112
(101)	T078C	MILITARY FIRE & POLICE OFFICER	11	GRADE C112
(102)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
(103)	M070C	YOUTH PROGRAM SPECIALIST	35	GRADE C112
(104)	R038C	HUMAN RESOURCES ASSISTANT	1	GRADE C110
(105)	T084C	PUBLIC SAFETY SECURITY OFFICER	48	GRADE C110
(106)	G221C	VEHICLE FACILITIES COORD	1	GRADE C110
(107)	V025C	WAREHOUSE SPECIALIST	1	GRADE C110
(108)	C073C	ADMINISTRATIVE SPECIALIST II	14	GRADE C109
(109)	C070C	DUPLICATION ASSISTANT	1	GRADE C109
(110)	S060C	HEAVY EQUIPMENT OPERATOR	10	GRADE C109
(111)	C069C	LIBRARY TECHNICIAN	1	GRADE C109
(112)	S067C	HOUSEKEEPER SUPERVISOR	5	GRADE C108
(113)	V027C	INVENTORY CONTROL TECHNICIAN	1	GRADE C108
(114)	S065C	MAINTENANCE ASSISTANT	7	GRADE C108
(115)	C086C	DESK CLERK	1	GRADE C107

(116)	S073C	HOUSEKEEPER	33	GRADE C107
(117)	S069C	RADIO DISPATCH OPERATOR	12	GRADE C107
(118)	C087C	ADMINISTRATIVE SPECIALIST I	2	GRADE C106
(119)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	2	GRADE C104
(120)	S087C	INSTITUTIONAL SERVICES ASSISTANT	<u>2</u>	GRADE C103
		MAX. NO. OF EMPLOYEES	600	

SECTION 2. EXTRA HELP. There is hereby authorized, for the State Military Department for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred thirty-three (133) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund Account, for personal services and operating expenses of the State Military Department for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$2,782,887
(02) EXTRA HELP	85,000
(03) PERSONAL SERVICES MATCHING	1,035,518
(04) OVERTIME	8,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,500,000
(B) CONF. & TRAVEL	14,000
(C) PROF. FEES	127,700
(D) CAP. OUTLAY	50,000
(E) DATA PROC.	0
(06) PURCHASE OF FLAGS	<u>3,500</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,606,605</u></u>

SECTION 4. APPROPRIATION - ARKANSAS NATIONAL GUARD YOUTH CHALLENGE PROGRAM. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund Account, for personal services and operating expenses of the State Military Department - Youth Challenge Program for the fiscal year ending June 30, 2018, the following:

ITEM NO.	FISCAL YEAR 2017-2018
(01) REGULAR SALARIES	\$1,550,621
(02) EXTRA HELP	20,000
(03) PERSONAL SERVICES MATCHING	616,626
(04) OVERTIME	500
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	977,253
(B) CONF. & TRAVEL	5,000
(C) PROF. FEES	5,000
(D) CAP. OUTLAY	25,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,200,000</u></u>

SECTION 5. APPROPRIATION - CIVILIAN STUDENT TRAINING PROGRAM. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund Account, for personal services and operating expenses of the State Military Department - Civilian Student Training Program for the fiscal year ending June 30, 2018, the following:

ITEM NO.	FISCAL YEAR 2017-2018
(01) REGULAR SALARIES	\$1,961,351
(02) EXTRA HELP	40,000
(03) PERSONAL SERVICES MATCHING	776,040
(04) OVERTIME	1,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	816,854
(B) CONF. & TRAVEL	5,250

(C) PROF. FEES	10,000
(D) CAP. OUTLAY	50,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,660,495</u></u>

SECTION 6. APPROPRIATION - MILITARY CALL-UP AND COURT MARTIAL. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund Account, for emergency Military Call-Up and Military Court Martial expenses of the State Military Department for the fiscal year ending June 30, 2018, the following:

ITEM NO.	FISCAL YEAR 2017-2018
(01) EMERGENCY CALL UP	\$2,500,000
(02) COURT MARTIAL EXPENSES	<u>60,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,560,000</u></u>

SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. There is hereby appropriated, to the State Military Department, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the State Military Department - National Guard Museum for the fiscal year ending June 30, 2018, the following:

ITEM NO.	FISCAL YEAR 2017-2018
(01) REGULAR SALARIES	\$38,082
(02) PERSONAL SERVICES MATCHING	14,126
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	31,945
(B) CONF. & TRAVEL	2,400
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) PURCHASE OF FLAGS	<u>2,500</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$89,053</u></u>

SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Fort Chaffee for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$2,535,078
(02) EXTRA HELP	302,408
(03) PERSONAL SERVICES MATCHING	1,183,160
(04) OVERTIME	525,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	11,058,500
(B) CONF. & TRAVEL	238,160
(C) PROF. FEES	2,302,875
(D) CAP. OUTLAY	2,000,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$20,145,181</u>

SECTION 9. APPROPRIATION - FEDERAL TRAINING SITE. There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Military Department - Federal Training site for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$9,329,550
(02) EXTRA HELP	1,320,787
(03) PERSONAL SERVICES MATCHING	4,084,734
(04) OVERTIME	648,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	100,000
(B) CONF. & TRAVEL	100,000

(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$15,583,071</u></u>

SECTION 10. APPROPRIATION - FEDERAL TRAINING SITE GRANT. There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the State Military Department - Federal Training Site Grant for the fiscal year ending June 30, 2018, the following:

ITEM NO.	FISCAL YEAR 2017-2018
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$33,541,999
(B) CONF. & TRAVEL	362,945
(C) PROF. FEES	6,123,100
(D) CAP. OUTLAY	3,000,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$43,028,044</u></u>

SECTION 11. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the State Military Department, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the State Military Department for the fiscal year ending June 30, 2018, the following:

ITEM NO.	FISCAL YEAR 2017-2018
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$1,490,580
(B) CONF. & TRAVEL	7,500
(C) PROF. FEES	29,527
(D) CAP. OUTLAY	199,616
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,727,223</u></u>

SECTION 12. APPROPRIATION - COUNTER DRUG ASSET FORFEITURE PROGRAM - CASH. There is hereby appropriated, to the State Military Department, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for counter drug program expenses of the State Military Department for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) COUNTER DRUG ASSET FORFEITURE	<u>\$55,721</u>

SECTION 13. APPROPRIATION - MILITARY SUPPORT REVOLVING. There is hereby appropriated, to the State Military Department, to be payable from the Military Support Revolving Fund, for vehicle insurance, supplies, rations, fuel, personnel services, allowances, equipment leases, various active duty status, operational support and related operating expenses of the State Military Department for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) NON-EMERGENCY CALL-UP EXPENSES	<u>\$334,020</u>

SECTION 14. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$189,636
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0

(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$189,636</u></u>

SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP. No employee of the Camp J.T. Robinson, or Fort Chaffee Federal Training Site Divisions of the Military Department who is employed as “extra help” may receive an amount to exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as authorized under Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such employee be employed for a period of time to exceed eighteen hundred (1800) hours in any single fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2016~~ 2017 through June 30, ~~2017~~ 2018.

SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CAMP ROBINSON - VARIOUS STATE MILITARY LAKES. The State Military Department is hereby authorized to stock various State Military Lakes on Camp Robinson post each year with fish for special events by using wildlife funds and rental income, no State General Revenue will be used.

The provisions of this section shall be in effect only from July 1, ~~2016~~ 2017 through June 30, ~~2017~~ 2018.

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GENERALS SALARY. The line item maximums for the State of Arkansas Adjutant General and Deputy Adjutant General are based on the salary grid by the United States Department of Defense. Incumbents in these positions shall be compensated in accordance with the Department of Defense Advisory Service Pay Plan and are not guaranteed placement at the maximum level. The line item maximum salaries may be adjusted on July 1 of each fiscal year to incorporate salary rate changes that have been implemented by the U.S. Department of Defense.

The provisions of this section shall be in effect only from July 1, ~~2016~~ 2017, through June 30, ~~2017~~ 2018.

SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 19. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 20. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2017 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017.

APPROVED: 02/21/2017