

State of Arkansas
91st General Assembly
Regular Session, 2017

A Bill

SENATE BILL 63

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS STATE BOARD
OF NURSING FOR THE FISCAL YEAR ENDING JUNE 30, 2018;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE BOARD OF
NURSING APPROPRIATION FOR THE 2017-2018
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State Board of Nursing for the 2017-2018 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
(1)	U096U	ASBN EXECUTIVE DIRECTOR	1	\$105,883
(2)	G013N	ASBN GENERAL COUNSEL	1	GRADE N905
(3)	N158N	ASBN ASSISTANT DIRECTOR	2	GRADE N901
(4)	L007C	ASBN PROGRAM COORDINATOR	3	GRADE C126
(5)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
(6)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
(7)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124



(8)	X030C	REGULATORY BOARD CHIEF INVESTIGATOR	1	GRADE C123
(9)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
(10)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
(11)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
(12)	D084C	COMPUTER OPERATOR	1	GRADE C114
(13)	C046C	LEGAL SUPPORT SPECIALIST	4	GRADE C113
(14)	C045C	LICENSING COORDINATOR	6	GRADE C113
(15)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE C112
(16)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
(17)	C073C	ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE C109
		MAX. NO. OF EMPLOYEES	29	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State Board of Nursing for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas State Board of Nursing, to be payable from the State Board of Nursing Fund, for personal services and operating expenses of the Arkansas State Board of Nursing for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$1,496,089
(02) EXTRA HELP	26,531
(03) PERSONAL SERVICES MATCHING	484,354
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	876,914
(B) CONF. & TRAVEL	30,448
(C) PROF. FEES	17,477
(D) CAP. OUTLAY	22,000

(E) DATA PROC.	0
(05) REFUNDS/REIMBURSEMENTS	<u>1,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,954,813</u></u>

SECTION 4. APPROPRIATION - SCHOLAR LOANS. There is hereby appropriated, to the Arkansas State Board of Nursing, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for Nursing Student Loan Program to make student loans for the fiscal year ending June 30, 2018, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2017-2018</u>
(01) NURSING STUDENT LOAN PROGRAM	<u><u>\$163,700</u></u>

SECTION 5. APPROPRIATION - NURSING EDUCATION WORKSHOPS. There is hereby appropriated, to the Arkansas State Board of Nursing, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas State Board of Nursing - Nursing Education Workshops for the fiscal year ending June 30, 2018, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2017-2018</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$30,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	5,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$35,000</u></u>

SECTION 6. APPROPRIATION - BACKGROUND CHECK FEE. There is hereby appropriated, to the Arkansas State Board of Nursing, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses for criminal background checks of the Arkansas State Board of Nursing for the fiscal year ending June 30,

2018, the following:

ITEM NO.	FISCAL YEAR 2017-2018
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$242,632
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$242,632</u></u>

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in

the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2017 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017.

APPROVED: 01/30/2017