

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

SENATE BILL 69

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS STATE
UNIVERSITY - NEWPORT FOR THE FISCAL YEAR ENDING JUNE
30, 2019; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY
- NEWPORT APPROPRIATION FOR THE 2018-2019
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State University - Newport for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUN	1	\$163,704
(2)	Vice Chancellor for Academic Affairs	1	\$131,394
(3)	Vice Chanc., ASUN Marked Tree Campus	1	\$124,691
(4)	Vice Chanc., ASUN Jonesboro Campus	1	\$124,691
(5)	Vice Chancellor for Fiscal Affairs	1	\$123,214



(6)	Vice Chancellor for Student Affairs	1	\$123,214
(7)	Director of Institutional Research	1	\$104,397
(8)	Director of Human Resources	1	\$104,397
(9)	Director of Institutional Devel.	1	\$103,996
(10)	Counselor	2	\$100,288
(11)	Dir. of Cont.Ed./Business Outreach	1	\$96,151
(12)	Director of Admissions/Registrar	1	\$96,151
(13)	Director of Student Financial Aid	1	\$95,959
(14)	Director of Computer Services	1	\$94,356
(15)	Project/Program Administrator	11	
	Project/Program Director		\$95,105
	Project/Program Manager		\$79,639
	Project/Program Specialist		\$71,893
(16)	Controller	1	\$92,165
(17)	Information Systems Manager	2	\$90,751
(18)	Director of Physical Plant	1	\$88,957
(19)	Director	5	\$84,688
(20)	Director of Food Service	1	\$83,093
(21)	Assistant to the Chancellor	1	\$81,405
(22)	Dir. of Public Info. & Comm. Rel.	1	\$79,640
(23)	Assoc. Dir. Fin. Aid & Student Affairs	1	\$71,893

TWELVE MONTH EDUCATIONAL AND GENERAL

CLASSIFIED POSITIONS

(24)	Information Technology Manager	1	GRADE C120
(25)	Fiscal Support Supervisor	1	GRADE C118
(26)	Accountant I	1	GRADE C116
(27)	Public Safety Officer	2	GRADE C116
(28)	Skilled Trades Supervisor	1	GRADE C116
(29)	Administrative Analyst	1	GRADE C115
(30)	Assistant Registrar	1	GRADE C115
(31)	Computer Support Technician	2	GRADE C115
(32)	Financial Aid Analyst	1	GRADE C115
(33)	Maintenance Supervisor	1	GRADE C115
(34)	Purchasing Specialist	1	GRADE C115
(35)	Skilled Tradesman	3	GRADE C115
(36)	Financial Aid Specialist	1	GRADE C113

(37)	Human Resources Specialist	2	GRADE C113
(38)	Landscape Supervisor	1	GRADE C113
(39)	Maintenance Technician	1	GRADE C113
(40)	Administrative Specialist III	5	GRADE C112
(41)	Fiscal Support Specialist	3	GRADE C112
(42)	Payroll Technician	1	GRADE C112
(43)	Maintenance Specialist	2	GRADE C112
(44)	Landscape Specialist	1	GRADE C110
(45)	Administrative Specialist II	11	GRADE C109
(46)	Library Technician	3	GRADE C109
(47)	Maintenance Assistant	5	GRADE C108
(48)	Library Support Assistant	1	GRADE C107
(49)	Administrative Specialist I	4	GRADE C106
(50)	Institutional Services Supervisor	1	GRADE C104
(51)	Institutional Services Assistant	9	GRADE C103
(52)	Watchman	1	GRADE C101

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(53)	Division Chair	3	\$114,990
(54)	Librarian	1	\$104,397
(55)	Director of LPN Program	1	\$94,622
(56)	Instructor - Nursing/Resp. Therapy	3	\$94,622
(57)	Special Instructor	9	\$87,588
(58)	Director - Driver Training Institute	1	\$77,740
(59)	Director - Resource Center	1	\$76,572
(60)	Instructor - Driver Training Inst.	6	\$66,320
(61)	Student Development Specialist	1	\$65,640

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(62)	Faculty	80	
	Professor		\$93,982
	Assoc. Professor		\$88,608
	Asst. Professor		\$78,403
	Instructor		\$68,309
(63)	Part-Time Faculty	95	\$53,975

TWELVE MONTH AUXILIARY ENTERPRISES

CLASSIFIED POSITIONS

(64)	Bookstore Manager	1	GRADE C115
(65)	Assistant Bookstore Manager	<u>1</u>	GRADE C112
	MAX. NO. OF EMPLOYEES	310	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas State University - Newport for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from the Arkansas State University - Newport Fund, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$5,520,972
(02) EXTRA HELP	175,000
(03) PERSONAL SERVICES MATCHING	0
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,400,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$8,120,972</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport,

for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$8,250,000
(02) EXTRA HELP	400,000
(03) PERSONAL SERVICES MATCHING	2,600,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,300,000
(B) CONF. & TRAVEL	305,000
(C) PROF. FEES	1,200,000
(D) CAP. OUTLAY	3,300,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	8,650,000
(06) DEBT SERVICE	980,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	800,000
(08) PROMOTIONAL ITEMS	<u>85,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$31,870,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive

Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2018.

APPROVED: 2/23/18