

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1045

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS SPINAL CORD
COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2019;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS SPINAL CORD
COMMISSION APPROPRIATION FOR THE 2018-
2019 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Arkansas Spinal Cord Commission for the 2018-2019 fiscal year, the following
maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
(1)	U006U	EXECUTIVE DIRECTOR SPINAL CORD COMM	1	GRADE GS12
(2)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE IT05
(3)	A050C	AGENCY FISCAL MANAGER	1	GRADE GS09
(4)	M013C	SPINAL CORD COMM CLIENT SVS ADMIN	1	GRADE GS09
(5)	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	7	GRADE GS08
(6)	G121C	REHAB PROGRAM MANAGER	1	GRADE GS08
(7)	M026C	LICENSED SOCIAL WORKER	1	GRADE GS07



(8)	E047C PUBLIC HEALTH EDUCATOR	1	GRADE GS06
(9)	L051C REHABILITATION COUNSELOR	9	GRADE GS06
(10)	C056C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
(11)	C073C ADMINISTRATIVE SPECIALIST II	<u>4</u>	GRADE GS03
	MAX. NO. OF EMPLOYEES	30	

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Spinal Cord Commission, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Spinal Cord Commission for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR
	<u>2018-2019</u>
(01) REGULAR SALARIES	\$1,045,577
(02) PERSONAL SERVICES MATCHING	372,052
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	219,888
(B) CONF. & TRAVEL	15,620
(C) PROF. FEES	31,986
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) LONG TERM ATTENDANT CARE	261,610
(05) SPINAL TREATMENT PROGRAM	<u>772,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,718,733</u></u>

SECTION 3. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Arkansas Spinal Cord Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Spinal Cord Commission for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR
	<u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$26,500

(B) CONF. & TRAVEL	3,000
(C) PROF. FEES	5,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$34,500</u></u>

SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the Arkansas Spinal Cord Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Spinal Cord Commission for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$40,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	10,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

SECTION 5. APPROPRIATION - TRAUMA ADVISORY COUNCIL. There is hereby appropriated, to the Arkansas Spinal Cord Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Spinal Cord Commission - Trauma Advisory Council for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$133,077
(02) PERSONAL SERVICES MATCHING	46,903
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	63,326
(B) CONF. & TRAVEL	43,903

(C) PROF. FEES	21,125
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) REHABILITATION HOSPITAL ASSISTANCE	
GRANTS	<u>190,445</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$498,779</u></u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LINE ITEM TRANSFER. Any savings made in the State Appropriation may, after receiving advice and approval of the Department of Finance and Administration, be transferred to the Spinal Treatment Program.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1, 2018.

APPROVED: 2/23/18