

Stricken language will be deleted and underlined language will be added.
Act 163 of the Fiscal Session

State of Arkansas
91st General Assembly
Fiscal Session, 2018

As Engrossed: H2/14/18

A Bill

HOUSE BILL 1059

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF
EDUCATION - EDUCATIONAL TELEVISION DIVISION FOR THE
FISCAL YEAR ENDING JUNE 30, 2019; AND FOR OTHER
PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF EDUCATION -
EDUCATIONAL TELEVISION DIVISION
APPROPRIATION FOR THE 2018-2019 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Department of Education - Educational Television Division for the 2018-2019
fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum	Maximum Annual
			No. of Employees	Salary Rate Fiscal Year 2018-2019
(1)	U032U	AETN DIRECTOR	1	GRADE SE02
(2)	U087U	AETN ASSOCIATE DIRECTOR	1	GRADE SE01
(3)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
(4)	D054C	COMPUTER SUPPORT COORDINATOR	2	GRADE IT05
(5)	D061C	INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE IT05
(6)	D056C	SYSTEMS COORDINATION ANALYST	3	GRADE IT05



(7)	D036C AETN WEBSITE COORDINATOR	1	GRADE IT04
(8)	D068C INFORMATION SYSTEMS ANALYST	1	GRADE IT04
(9)	D066C DIGITAL BROADCAST SPECIALIST	11	GRADE IT03
(10)	D083C DIGITAL BROADCAST TECHNICIAN	4	GRADE IT02
(11)	A013N AETN DEP DIR FOR ADMIN & FINANCE	1	GRADE GS13
(12)	B007N AETN ENGINEERING DIVISION MANAGER	1	GRADE GS13
(13)	A021C AGENCY CONTROLLER I	1	GRADE GS12
(14)	E003C AETN EDUCATION DIVISION DIRECTOR	1	GRADE GS11
(15)	S002C AETN OPERATIONS DIVISION DIRECTOR	1	GRADE GS11
(16)	E002C AETN OUTREACH DIVISION DIRECTOR	1	GRADE GS11
(17)	P001C AETN PRODUCTION DIVISION DIRECTOR	1	GRADE GS11
(18)	E001C AETN PROGRAMMING DIVISION DIRECTOR	1	GRADE GS11
(19)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
(20)	E063C AETN PROFESSIONAL RELATIONS DIRECTOR	1	GRADE GS10
(21)	E013C EDUCATION PROGRAM MANAGER	1	GRADE GS10
(22)	B018C SENIOR BROADCAST ENGINEER	3	GRADE GS10
(23)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
(24)	P007C AETN CHIEF POST PRODUCTION EDITOR	1	GRADE GS09
(25)	E022C EDUCATION & INSTRUCTION MANAGER	2	GRADE GS09
(26)	E026C EDUCATION & INSTRUCTION COORDINATOR	4	GRADE GS08
(27)	E031C EDUCATION PROGRAM COORDINATOR	1	GRADE GS08
(28)	R014C PERSONNEL MANAGER	1	GRADE GS08
(29)	V007C PROCUREMENT COORDINATOR	1	GRADE GS08
(30)	V004C PROCUREMENT MANAGER	1	GRADE GS08
(31)	P009C TELEVISION PRODUCTION MANAGER	4	GRADE GS08
(32)	A089C ACCOUNTANT I	1	GRADE GS07
(33)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
(34)	E048C EDUCATION & INSTRUCTION SPECIALIST	4	GRADE GS07
(35)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(36)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
(37)	P012C TELEVISION PRODUCER	9	GRADE GS07
(38)	P008C TELEVISION PROGRAM MANAGER	1	GRADE GS07
(39)	C037C ADMINISTRATIVE ANALYST	3	GRADE GS06
(40)	P023C BROADCAST PROMOTION SPECIALIST	3	GRADE GS06
(41)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
(42)	P017C TELEVISION PRODUCTION COORDINATOR	3	GRADE GS06

(43)	S039C TELEVISION PROGRAM SPECIALIST	3	GRADE GS06
(44)	P042C BROADCAST PRODUCTION SPECIALIST	10	GRADE GS05
(45)	R032C HUMAN RESOURCES PROGRAM REP	1	GRADE GS05
(46)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
(47)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
(48)	C073C ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE GS03
	MAX. NO. OF EMPLOYEES	104	

SECTION 2. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP – STATE OPERATIONS. There is hereby authorized, for the Department of Education - Educational Television Division – State Operations for the ~~2017-~~ 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification. Many of these positions are related to specific projects, and those positions so related are specifically exempt from limitations of hours, either by act or regulation.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Education - Educational Television Division, to be payable from the Educational Television Fund Account, for personal services and operating expenses of the Department of Education - Educational Television Division - State Operations for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$3,601,793
(02) EXTRA HELP	8,800
(03) PERSONAL SERVICES MATCHING	1,150,208
(04) MAINT. & GEN. OPERATION	

(A) OPER. EXPENSE	818,979
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,579,780</u></u>

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP – CASH OPERATIONS. There is hereby authorized, for the Department of Education - Educational Television Division - Cash Operations for the ~~2017-~~ ~~2018~~ 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: forty-six (46) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification. Many of these positions are related to specific projects, and those positions so related are specifically exempt from limitations of hours, either by act or regulation.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 5. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the Department of Education - Educational Television Division, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Educational Television Division - Cash Operations for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$1,213,131
(02) EXTRA HELP	366,930
(03) PERSONAL SERVICES MATCHING	447,899
(04) MAINT. & GEN. OPERATION	

(A) OPER. EXPENSE	5,343,973
(B) CONF. & TRAVEL	56,450
(C) PROF. FEES	350,093
(D) CAP. OUTLAY	350,000
(E) DATA PROC.	0
(05) GRANTS AND AID	40,000
(06) PROMOTIONAL ITEMS	<u>60,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$8,228,476</u></u>

SECTION 6. APPROPRIATION - ARKANSAS VETERANS' INITIATIVE. There is hereby appropriated, to the Department of Education - Educational Television Division, to be payable from the Educational Television Fund Account, for personal services and operating expenses for the "Arkansas Veterans' Initiative" documentation project of the Department of Education - Educational Television Division - Arkansas Veterans' Initiative for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) ARKANSAS VETERANS' INITIATIVE	<u><u>\$115,000</u></u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS VETERANS' INITIATIVE. The appropriation authorized in this Act for Arkansas Veterans' Initiative, Stories of Service is not intended to be carried forward into the base level for the purposes of budget preparation. Any appropriation request for this purpose shall be considered a new appropriation request, and therefore will be considered a change level budget request.

Notwithstanding any law pertaining to the transfer of year-end fund balances or any law to the contrary, any funds provided to the Educational Television Fund Account for the purpose of funding the Arkansas Veterans' Initiative Appropriation which remain in the Educational Television Fund Account at the end of a fiscal year shall remain in the Educational Television Fund Account and shall continue to be allocated to the Arkansas Veterans' Initiative Appropriation in the following fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EFFECTIVE DATE. This act is effective on and after July 1, 2018.

/s/ Joint Budget Committee

APPROVED: 2/23/18