

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1099

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
COMMUNITY COLLEGE AT RICH MOUNTAIN FOR THE FISCAL
YEAR ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS
COMMUNITY COLLEGE AT RICH MOUNTAIN
APPROPRIATION FOR THE 2018-2019 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the University of Arkansas Community College at Rich Mountain for the
2018-2019 fiscal year, the following maximum number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2018-2019
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	President, RMCC	1	\$163,704
(2)	Chief Academic Officer	1	\$131,394
(3)	Chief Fiscal Officer	1	\$123,214
(4)	Chief Student Life Officer	1	\$123,214



(5)	Chief Development Officer	1	\$123,214
(6)	Director of Institutional Research	1	\$104,397
(7)	Director of Human Resources/Services	1	\$104,397
(8)	Information Systems Manager	1	\$101,456
(9)	Counselor	2	\$100,288
(10)	Coord. of Cont. Ed. & Bus. Outreach	1	\$96,151
(11)	Dir. of Public Relations & Marketing	1	\$96,151
(12)	Director of Financial Aid	1	\$95,959
(13)	Director of Computer Services	1	\$94,356
(14)	Business Manager	1	\$92,165
(15)	Director of Physical Plant	1	\$88,957
(16)	Director of Admissions	1	\$87,660
(17)	Coordinator of Student Recruitment	1	\$87,589
(18)	Project/Program Manager	1	\$79,639
(19)	Project Coordinator	1	\$75,223

TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS

(20)	Computer Support Specialist	1	GRADE C119
(21)	Financial Aid Analyst	1	GRADE C115
(22)	Fiscal Support Analyst	1	GRADE C115
(23)	Computer Operator	2	GRADE C114
(24)	Administrative Specialist III	3	GRADE C112
(25)	Assistant Bookstore Manager	1	GRADE C112
(26)	Payroll Officer	1	GRADE C110
(27)	Fiscal Support Technician	2	GRADE C108
(28)	Maintenance Assistant	3	GRADE C108
(29)	Library Support Assistant	1	GRADE C107
(30)	Registrar's Assistant	1	GRADE C107
(31)	Purchasing Assistant	1	GRADE C106
(32)	Institutional Services Assistant	3	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS

(33)	Division Chairperson	4	\$114,990
(34)	Librarian	1	\$104,397

NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS

(35)	Faculty	23	\$87,588
(36)	Part-Time Faculty	63	\$44,081
<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
<u>NON-CLASSIFIED POSITIONS</u>			
(37)	Campus Store Manager	<u>1</u>	\$82,499
	MAX. NO. OF EMPLOYEES	133	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Rich Mountain for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty (80) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Rich Mountain, to be payable from the University of Arkansas Community College at Rich Mountain Fund, for personal services and operating expenses of the University of Arkansas Community College at Rich Mountain for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$2,400,000
(02) PERSONAL SERVICES MATCHING	520,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	505,318
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$3,425,318</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

to the University of Arkansas Community College at Rich Mountain, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Rich Mountain, for personal services and operating expenses of the University of Arkansas Community College at Rich Mountain for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$3,250,000
(02) EXTRA HELP	375,000
(03) PERSONAL SERVICES MATCHING	1,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,750,000
(B) CONF. & TRAVEL	375,000
(C) PROF. FEES	15,000
(D) CAP. OUTLAY	2,250,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	300,000
(06) DEBT SERVICE	<u>380,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$10,195,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for

which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2018.

APPROVED: 2/23/18