

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1106

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE COSSATOT COMMUNITY
COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
YEAR ENDING JUNE 30, 2019; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE COSSATOT COMMUNITY COLLEGE
OF THE UNIVERSITY OF ARKANSAS
APPROPRIATION FOR THE 2018-2019 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Cossatot Community College of the University of Arkansas for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2018-2019
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, CCCUA	1	\$163,704
(2)	Vice Chancellor, CCCUA	1	\$131,394
(3)	Chief Academic Officer	1	\$131,394
(4)	Chief Fiscal Officer	1	\$123,214



(5)	Chief Student Officer	1	\$123,214
(6)	Director of Human Resources	1	\$104,397
(7)	Dir. of Workforce Development	1	\$102,110
(8)	Information Systems Manager	1	\$100,208
(9)	Program Manager	1	\$96,151
(10)	Dir. of Public Relations/Marketing	1	\$96,151
(11)	Registrar	1	\$96,151
(12)	Coord. of Cont. Ed. & Bus. Outreach	1	\$96,151
(13)	Director of Financial Aid	1	\$95,959
(14)	Coord. of Administrative Computing	1	\$94,356
(15)	Director of Off-Campus Operations	1	\$94,288
(16)	Director of Physical Plant	1	\$88,957
(17)	Institutional Research Coordinator	1	\$87,588
(18)	Project/Program Specialist	1	\$71,893
(19)	Assessment Coordinator	1	\$68,309
(20)	Academic Advisor	4	\$68,309
(21)	Coordinator of Admissions	1	\$68,309
(22)	Coord. of Info. & Comm. Relations	1	\$68,309

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(23)	Education Counselor	1	GRADE C119
(24)	Accountant I	1	GRADE C116
(25)	Maintenance Supervisor	1	GRADE C115
(26)	Computer Support Technician	1	GRADE C115
(27)	Financial Aid Analyst	1	GRADE C115
(28)	Purchasing Specialist	1	GRADE C115
(29)	Skilled Tradesman	2	GRADE C115
(30)	Payroll Services Specialist	1	GRADE C115
(31)	Assistant Registrar	1	GRADE C115
(32)	Fiscal Support Analyst	1	GRADE C115
(33)	Student Accounts Officer	1	GRADE C115
(34)	Library Supervisor	1	GRADE C115
(35)	Computer Operator	3	GRADE C114
(36)	Human Resources Specialist	1	GRADE C113
(37)	Financial Aid Specialist	3	GRADE C113
(38)	Security Officer Supervisor	2	GRADE C113

(39)	Fiscal Support Specialist	1	GRADE C112
(40)	Administrative Specialist III	5	GRADE C112
(41)	Payroll Technician	1	GRADE C112
(42)	Maintenance Specialist	2	GRADE C112
(43)	Administrative Specialist II	5	GRADE C109
(44)	Cashier	1	GRADE C108
(45)	Maintenance Assistant	3	GRADE C108
(46)	Administrative Specialist I	3	GRADE C106
(47)	Food Preparation Specialist	1	GRADE C104
(48)	Institutional Services Assistant	8	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(49)	Division Chairperson/Lead Faculty	4	\$114,990
(50)	Director of Nursing	1	\$113,771
(51)	Instructor - Nursing	4	\$94,622
(52)	Learning Center Coordinator	1	\$73,476
(53)	Special Instructor/Trainer	5	\$66,320

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(54)	Faculty	43	\$87,588
(55)	Part-Time Faculty	<u>100</u>	\$44,081

MAX. NO. OF EMPLOYEES 235

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Cossatot Community College of the University of Arkansas for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Cossatot Community College of the University of Arkansas, to be payable from the Cossatot Community College of the University of Arkansas Fund, for personal services and operating expenses of the

Cossatot Community College of the University of Arkansas for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$3,232,000
(02) EXTRA HELP	39,000
(03) PERSONAL SERVICES MATCHING	838,500
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	921,000
(B) CONF. & TRAVEL	18,902
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$5,049,402</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Cossatot Community College of the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Cossatot Community College of the University of Arkansas, for personal services and operating expenses of the Cossatot Community College of the University of Arkansas for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$4,250,000
(02) EXTRA HELP	725,000
(03) PERSONAL SERVICES MATCHING	2,015,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	8,325,000
(B) CONF. & TRAVEL	918,000
(C) PROF. FEES	635,000
(D) CAP. OUTLAY	5,500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	2,000,000
(06) DEBT SERVICE	1,000,000

(07) PROMOTIONAL ITEMS	<u>30,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$25,398,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2018.

APPROVED: 2/23/18