

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1060

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF ARKANSAS
HERITAGE FOR THE FISCAL YEAR ENDING JUNE 30, 2019;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF ARKANSAS
HERITAGE APPROPRIATION FOR THE 2018-2019
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Department of Arkansas Heritage for the 2018-2019 fiscal year, the following
maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
(1)	U018U	DAH DIRECTOR	1	GRADE SE02
(2)	U020U	DAH ASSISTANT DIRECTOR	2	GRADE SE01
(3)	D017C	INFO SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
(4)	D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
(5)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
(6)	D062C	DATABASE ANALYST	1	GRADE IT04
(7)	D068C	INFORMATION SYSTEMS ANALYST	2	GRADE IT04



(8)	D071C COMPUTER SUPPORT ANALYST	1	GRADE IT03
(9)	U017U ADPT HISTORY COMMISSION DIRECTOR	1	GRADE GS13
(10)	P003C DAH AGENCY DIRECTOR	7	GRADE GS11
(11)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
(12)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
(13)	B045C BIOLOGIST SUPERVISOR	2	GRADE GS09
(14)	P006C DAH AGENCY ASSISTANT DIRECTOR	7	GRADE GS09
(15)	A082C ACCOUNTANT II	1	GRADE GS08
(16)	B067C ARCHAEOLOGIST	1	GRADE GS08
(17)	P014C MUSEUM MANAGER	1	GRADE GS08
(18)	R014C PERSONNEL MANAGER	1	GRADE GS08
(19)	V004C PROCUREMENT MANAGER	1	GRADE GS08
(20)	P018C ARCHIVAL MANAGER	7	GRADE GS07
(21)	B066C BIOLOGIST SPECIALIST	4	GRADE GS07
(22)	P016C CURATOR	4	GRADE GS07
(23)	P015C DAH MANAGER OF HISTORIC PROPERTIES	5	GRADE GS07
(24)	G155C DAH PROGRAM MANAGER	14	GRADE GS07
(25)	P032C DESIGN CONSULTANT	1	GRADE GS07
(26)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(27)	P038C HISTORIAN	4	GRADE GS07
(28)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
(29)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
(30)	P024C ARCHIVIST	2	GRADE GS06
(31)	G171C COORD OF AFRICAN AMERICAN HIST PRGM	1	GRADE GS06
(32)	G186C DAH PROGRAM COORDINATOR	17	GRADE GS06
(33)	G180C GRANTS ANALYST	1	GRADE GS06
(34)	G214C GRANTS SPECIALIST	1	GRADE GS06
(35)	B086C LAND MANAGEMENT SPECIALIST	3	GRADE GS06
(36)	E052C LIBRARIAN	1	GRADE GS06
(37)	P037C MUSEUM INTERPRETIVE SPECIALIST	3	GRADE GS06
(38)	P029C MUSEUM PROGRAMS SPECIALIST	1	GRADE GS06
(39)	P047C MUSEUM REGISTRAR	2	GRADE GS06
(40)	P036C MUSEUM STORE MANAGER	4	GRADE GS06
(41)	G204C PLANNING SPECIALIST	1	GRADE GS06
(42)	P027C PUBLIC INFORMATION SPECIALIST	5	GRADE GS06
(43)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06

(44)	C022C BUSINESS OPERATIONS SPECIALIST	4	GRADE GS05
(45)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
(46)	R032C HUMAN RESOURCES PRGM REPRESENTATIVE	1	GRADE GS05
(47)	V015C PURCHASING SPECIALIST	1	GRADE GS05
(48)	C056C ADMINISTRATIVE SPECIALIST III	10	GRADE GS04
(49)	P043C ARCHIVAL ASSISTANT	7	GRADE GS04
(50)	S046C MAINTENANCE TECHNICIAN	3	GRADE GS04
(51)	A097C PAYROLL TECHNICIAN	1	GRADE GS04
(52)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
(53)	P056C MUSEUM PROGRAM ASSISTANT II	6	GRADE GS03
(54)	T087C SECURITY OFFICER	3	GRADE GS03
(55)	P062C ARCHIVAL TECHNICIAN	4	GRADE GS02
(56)	S065C MAINTENANCE ASSISTANT	<u>6</u>	GRADE GS01
	MAX. NO. OF EMPLOYEES	169	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Arkansas Heritage for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty-nine (69) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Department of Arkansas Heritage Fund Account, for personal services, operating expenses, Heritage Programs grants and aid and Black History Commission expenses of the Department of Arkansas Heritage - State Operations for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$4,502,750
(02) EXTRA HELP	65,202
(03) PERSONAL SERVICES MATCHING	1,590,346
(04) MAINT. & GEN. OPERATION	

(A) OPER. EXPENSE	1,771,302
(B) CONF. & TRAVEL	7,206
(C) PROF. FEES	20,800
(D) CAP. OUTLAY	273,250
(E) DATA PROC.	0
(05) GRANTS/AIDS - HERITAGE PROGRAMS	255,886
(06) BLACK HISTORY COMMISSION	<u>13,930</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$8,500,672</u></u>

SECTION 4. APPROPRIATION - CONSERVATION TAX - AMENDMENT 75. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Arkansas Department of Heritage Fund Account, for personal services, operating expenses, grants and aid, construction, and special maintenance of the Department of Arkansas Heritage - Conservation Tax - Amendment 75 for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR
	<u>2018-2019</u>
(01) REGULAR SALARIES	\$1,292,422
(02) EXTRA HELP	392,226
(03) PERSONAL SERVICES MATCHING	495,321
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,137,238
(B) CONF. & TRAVEL	86,826
(C) PROF. FEES	943,241
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS/AID-HERITAGE PROGRAMS	914,729
(06) DAH-MUSEUM/FACILITY CONSTRUCTION	600,000
(07) SPECIAL MAINTENANCE	<u>847,792</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,709,795</u></u>

SECTION 5. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and cost of

goods for resale by the Department of Arkansas Heritage - Delta Cultural Center - Cash in Treasury for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$15,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	10,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) RESALE (COGS)	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

SECTION 6. APPROPRIATION - DELTA CULTURAL CENTER - BANK CHARGES FUND.
 There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the cash funds as defined by Arkansas Code 19-4-801, of the Department of Arkansas Heritage - Delta Cultural Center, for paying bank charges, credit card charges, and fees from revenues collected by the Department of Arkansas Heritage - Delta Cultural Center - Bank Charges Fund for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$6,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,000</u></u>

SECTION 7. APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM.
 There is hereby appropriated, to the Department of Arkansas Heritage - Arts Council, to be payable from the federal funds as designated by the Chief

Fiscal Officer of the State, for personal services, operating expenses, and grants and aid by the Department of Arkansas Heritage - Arts Council - Federal Program for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$66,462
(02) PERSONAL SERVICES MATCHING	25,173
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	82,385
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS AND AID-ARTS PROGRAMS	<u>618,800</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$802,820</u></u>

SECTION 8. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH IN TREASURY.

There is hereby appropriated, to the Department of Arkansas Heritage - Arts Council, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and grants and aid by the Department of Arkansas Heritage - Arts Council - Cash in Treasury for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$14,210
(B) CONF. & TRAVEL	6,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) GRANTS/AID BY THE ARTS COUNCIL	<u>132,979</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$153,189</u></u>

SECTION 9. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH IN

TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for museum gift shop operations and cost of goods for resale by the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise - Cash in Treasury for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$39,029
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) RESALE (COGS)	<u>46,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$85,029</u></u>

SECTION 10. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - BANK CHARGES FUND. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise, for paying bank charges, credit card charges, and fees from revenues collected by the Department of Arkansas Heritage - Mosaic Templars of America Center for African-American Culture and Business Enterprise - Bank Charges Fund for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$5,060
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0

(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

SECTION 11. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and cost of goods for resale by the Department of Arkansas Heritage - Old State House Commission - Cash in Treasury for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) EXTRA HELP	\$20,430
(02) PERSONAL SERVICES MATCHING	1,761
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	109,895
(B) CONF. & TRAVEL	500
(C) PROF. FEES	12,225
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) RESALE (COGS)	<u>60,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$204,811</u></u>

SECTION 12. APPROPRIATION - OLD STATE HOUSE COMMISSION - BANK CHARGES FUND. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage, for paying bank charges, credit card charges, and fees from revenues collected by the Department of Arkansas Heritage - Old State House Commission - Bank Charges Fund for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$5,060

(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

SECTION 13. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE TRANSFER TAX. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Natural and Cultural Resources Historic Preservation Fund, for personal services, operating expenses, and grants and aid for Historic Preservation and Main Street Programs by the Department of Arkansas Heritage - Historic Preservation - Real Estate Transfer Tax for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$0
(02) EXTRA HELP	0
(03) PERSONAL SERVICES MATCHING	0
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS AND AID FOR HISTORIC PRESERVATION/MAIN STREET PROGRAMS	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

SECTION 14. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid for Historic Preservation by the Department of Arkansas Heritage - Historic Preservation - Federal Program for the fiscal year ending June 30, 2019, the

following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$237,648
(02) EXTRA HELP	0
(03) PERSONAL SERVICES MATCHING	81,332
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	205,394
(B) CONF. & TRAVEL	5,046
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS AND AID FOR HISTORIC PRESERVATION	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$629,420</u></u>

SECTION 15. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET ARKANSAS - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Arkansas Heritage - Historic Preservation - Main Street Arkansas - Cash in Treasury for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$10,842
(B) CONF. & TRAVEL	0
(C) PROF. FEES	20,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$30,842</u></u>

SECTION 16. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA

MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses, special maintenance, and land acquisition of the Department of Arkansas Heritage - Natural Heritage Commission - Natural Area Management - Cash in Treasury for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR
	<u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$100,000
(B) CONF. & TRAVEL	2,500
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) SPECIAL MAINTENANCE	65,000
(03) LAND ACQUISITION	<u>255,076</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$422,576</u></u>

SECTION 17. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA RESEARCH - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Arkansas Heritage - Natural Heritage Commission - Natural Area Research - Cash in Treasury for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR
	<u>2018-2019</u>
(01) EXTRA HELP	\$27,650
(02) PERSONAL SERVICES MATCHING	2,383
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0

(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$40,033</u></u>

SECTION 18. APPROPRIATION - NATURAL HERITAGE COMMISSION - GAS ROYALTY EXPENSES. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Department of Arkansas Heritage Fund Account, for gas royalty expenses of the Department of Arkansas Heritage - Natural Heritage Commission - Gas Royalty Expenses for the fiscal year ending June 30, 2019, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2018-2019</u>
(01) GAS ROYALTY EXPENSES	<u><u>\$811,073</u></u>

SECTION 19. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL PROGRAM. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, special maintenance, and land acquisition of the Department of Arkansas Heritage - Natural Heritage Commission - Federal Program for the fiscal year ending June 30, 2019, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2018-2019</u>
(01) REGULAR SALARIES	\$87,020
(02) PERSONAL SERVICES MATCHING	30,634
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	260,740
(B) CONF. & TRAVEL	9,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) SPECIAL MAINTENANCE	44,914
(05) LAND ACQUISITION	<u>1,678,250</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,110,558</u></u>

SECTION 20. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and cost of goods for resale by the Department of Arkansas Heritage - Historic Arkansas Museum Commission - Cash in Treasury for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$22,994
(02) EXTRA HELP	142,134
(03) PERSONAL SERVICES MATCHING	22,723
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	34,521
(B) CONF. & TRAVEL	3,334
(C) PROF. FEES	7,570
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) RESALE (COGS)	<u>70,180</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$303,456</u></u>

SECTION 21. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - BANK CHARGES FUND. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Arkansas Heritage, for payment of bank charges, credit card charges and fees from revenues collected by the Department of Arkansas Heritage - Historic Arkansas Museum Commission - Bank Charges Fund for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$11,250
(B) CONF. & TRAVEL	0

(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$11,250</u></u>

SECTION 22. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - ADMINISTRATION. There is hereby appropriated, to the Department of Arkansas Heritage - Natural and Cultural Resources Council, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for personal services, operating expenses, and grants and aid by the Department of Arkansas Heritage - Natural and Cultural Resources Council - Administration for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$0
(02) EXTRA HELP	0
(03) PERSONAL SERVICES MATCHING	0
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS AND AID NATURAL AND CULTURAL RESOURCES COUNCIL	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

SECTION 23. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - STATE OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the Department of Arkansas Heritage - Natural and Cultural Resources Council, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for grants for the acquisition, management, stewardship or preservation of state owned lands, historic sites, buildings, structures or objects by the Department of Arkansas Heritage - Natural and Cultural Resources Council - State Owned Lands or Historic Sites for the fiscal year ending June 30, 2019,

the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) GRANTS/AID FOR STATE-OWNED LANDS OR HISTORIC SITES	<u>\$30,000,000</u>

SECTION 24. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - MAIN STREET PROGRAM. There is hereby appropriated, to the Department of Arkansas Heritage - Natural and Cultural Resources Council, to be payable from the Natural and Cultural Resources Historic Preservation Fund, for funds to augment federal funding and provide programs and grants by the Department of Arkansas Heritage - Natural and Cultural Resources Council - Main Street Program for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) GRANTS/AID FOR HISTORIC PRESERVATION PROGRAM & MAIN STREET PROGRAM	<u>\$3,000,000</u>

SECTION 25. APPROPRIATION - ARKANSAS STATE ARCHIVES - CASH IN TREASURY. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Arkansas Heritage - Arkansas State Archives - Cash in Treasury for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$69,357
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$69,357</u>

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is hereby authorized to purchase from Maintenance and General Operations appropriations provided by this Act, up to an amount not to exceed \$40,000 each fiscal year, promotional and educational merchandise, authorized by the Director of the Department, to inform the public of the Department's programs, to promote the functions of the Department, and to inform the public regarding the services provided by the Department.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas Heritage shall be the disbursing officer for the Natural and Cultural Resources Council appropriation and the Main Street Program appropriation provided by this Act. Further, if grants are made to state agencies from the Natural and Cultural Resources Council appropriation, and the Main Street Program appropriation provided herein, the corresponding amount of appropriation and funding of such grant may be transferred to such state agency for use in classifications of expenditures as determined by conditions of the grant and the state agency.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 28. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 29. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 30. EFFECTIVE DATE. This act is effective on and after July 1, 2018.

APPROVED: 3/2/18