

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

SENATE BILL 39

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS
AND TOURISM FOR THE FISCAL YEAR ENDING JUNE 30, 2019;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF PARKS AND
TOURISM APPROPRIATION FOR THE 2018-2019
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Parks and Tourism for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
(1)	U016U	ADPT DIR PARKS RECREATION & TRAVEL	1	GRADE SE03
(2)	U068U	ADPT PARKS DIVISION DIRECTOR	1	GRADE SE01
(3)	U067U	ADPT TOURISM DIVISION DIRECTOR	1	GRADE SE01
(4)	N213N	ADPT CHIEF FISCAL OFFICER	1	GRADE SE01
(5)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
(6)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
(7)	D029C	SENIOR GIS ANALYST	1	GRADE IT07



(8)	D040C GIS ANALYST	2	GRADE IT06
(9)	D052C SOFTWARE SUPPORT ANALYST	3	GRADE IT05
(10)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
(11)	D071C COMPUTER SUPPORT ANALYST	2	GRADE IT03
(12)	G018C ADPT PARKS ADMIN MANAGER	1	GRADE GS13
(13)	N163N ADPT TOURISM ADMIN DIRECTOR	1	GRADE GS13
(14)	A010C AGENCY CONTROLLER II	1	GRADE GS13
(15)	S001C ADPT PARKS OPERATIONS MGR	1	GRADE GS12
(16)	G037C ADPT PARKS PLANNING & DEV MGR	1	GRADE GS12
(17)	B015C ENGINEER SUPERVISOR	1	GRADE GS12
(18)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
(19)	N105N STADIUM COMMISSION EXECUTIVE DIR	1	GRADE GS12
(20)	B020C ADPT REGIONAL PARK SUPV	5	GRADE GS11
(21)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
(22)	B023C ENGINEER, P.E.	2	GRADE GS11
(23)	A036C ADPT REV OPERATIONS MANAGER	1	GRADE GS10
(24)	V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
(25)	B027C PARK SUPERINTENDENT V	4	GRADE GS10
(26)	A052C ACCOUNTING COORDINATOR	4	GRADE GS09
(27)	G078C ADPT PRG SVS ADMIN	1	GRADE GS09
(28)	C100C ADPT RESEARCH PROJECT COORDINATOR	1	GRADE GS09
(29)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
(30)	B042C ENGINEER	1	GRADE GS09
(31)	B021C LICENSED ARCHITECT	1	GRADE GS09
(32)	G095C LODGE MANAGER	3	GRADE GS09
(33)	B031C PARK SUPERINTENDENT IV	12	GRADE GS09
(34)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
(35)	C001C STADIUM COMMISSION ASST MANAGER/ADMR	1	GRADE GS09
(36)	T042C ADPT CHIEF RANGER	1	GRADE GS08
(37)	G091C ADPT MARKETING & PROMOTION DIR	1	GRADE GS08
(38)	C101C ADPT WELCOME CENTER ADMINISTRATOR	1	GRADE GS08
(39)	R021C BUDGET ANALYST	1	GRADE GS08
(40)	B032C CHIEF PARK PLANNER	1	GRADE GS08
(41)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
(42)	P010C EXHIBITS COORDINATOR	1	GRADE GS08
(43)	S003C FOOD & BEVERAGE DIRECTOR	2	GRADE GS08

(44)	S004C MAINTENANCE MANAGER	3	GRADE GS08
(45)	G079C OUTDOOR REC GRANTS PRGM DIR	1	GRADE GS08
(46)	B048C PARK SUPERINTENDENT III	24	GRADE GS08
(47)	V004C PROCUREMENT MANAGER	1	GRADE GS08
(48)	A060C SENIOR AUDITOR	1	GRADE GS08
(49)	G165C ADPT SPECIALTY OPERATIONS MANAGER	2	GRADE GS07
(50)	S015C ASST LODGE MANAGER	3	GRADE GS07
(51)	P016C CURATOR	4	GRADE GS07
(52)	P030C MUSEUM EXHIBIT PROGRAM SPECIALIST	2	GRADE GS07
(53)	B075C PARK PLANNER	7	GRADE GS07
(54)	B071C PARK SUPERINTENDENT II	28	GRADE GS07
(55)	P020C PRODUCTION ARTIST	4	GRADE GS07
(56)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
(57)	P068C RADIO PRODUCER	1	GRADE GS07
(58)	X077C REAL ESTATE OFFICER	1	GRADE GS07
(59)	C003C STADIUM COMMISSION MKTG/EVENT MGR	1	GRADE GS07
(60)	P025C SUPERVISOR OF INTERPRETIVE PROGRAMS	1	GRADE GS07
(61)	B074C SURVEYOR	1	GRADE GS07
(62)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
(63)	P034C ADPT CONSULTANT	2	GRADE GS06
(64)	P041C COMMERCIAL GRAPHIC ARTIST	2	GRADE GS06
(65)	E038C EDUCATION & INSTRUCTION ANALYST	1	GRADE GS06
(66)	E037C EDUCATION PROGRAM SPECIALIST	1	GRADE GS06
(67)	P040C HISTORICAL RESEARCHER	1	GRADE GS06
(68)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
(69)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	1	GRADE GS06
(70)	G206C LODGE SALES DIRECTOR	5	GRADE GS06
(71)	S017C MAINTENANCE COORDINATOR	3	GRADE GS06
(72)	P047C MUSEUM REGISTRAR	2	GRADE GS06
(73)	P028C PARK INTERPRETER II	13	GRADE GS06
(74)	G205C PARK PROGRAM SPECIALIST	4	GRADE GS06
(75)	T056C PARK RANGER II	19	GRADE GS06
(76)	B085C PARK SUPERINTENDENT I	13	GRADE GS06
(77)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
(78)	S014C RESTAURANT MANAGER	5	GRADE GS06
(79)	P019C TRAVEL INFORMATION WRITER	3	GRADE GS06

(80)	C096C ADPT OFFICE MANAGER III	3	GRADE GS05
(81)	C027C ADPT WELCOME CENTER MANAGER II	7	GRADE GS05
(82)	S048C ASST RESTAURANT MANAGER	5	GRADE GS05
(83)	R033C BENEFITS ANALYST	1	GRADE GS05
(84)	V014C BUYER	2	GRADE GS05
(85)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
(86)	X129C CONSTRUCTION INSPECTOR	4	GRADE GS05
(87)	B090C ENGINEER TECHNICIAN	1	GRADE GS05
(88)	A091C FISCAL SUPPORT ANALYST	7	GRADE GS05
(89)	C047C FRONT DESK SUPERVISOR	3	GRADE GS05
(90)	S049C LODGE HOUSEKEEPING SUPERVISOR	4	GRADE GS05
(91)	S033C MAINTENANCE SUPERVISOR	8	GRADE GS05
(92)	P035C PARK INTERPRETER	32	GRADE GS05
(93)	T063C PARK RANGER	4	GRADE GS05
(94)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
(95)	S022C SKILLED TRADES SUPERVISOR	9	GRADE GS05
(96)	C008C STADIUM COMMISSION OFFICE MANAGER	1	GRADE GS05
(97)	B109C SURVEY CREW CHIEF	1	GRADE GS05
(98)	C056C ADMINISTRATIVE SPECIALIST III	9	GRADE GS04
(99)	S104C ADPT HOUSEKEEPER SUPERVISOR	11	GRADE GS04
(100)	C039C ADPT OFFICE MANAGER II	42	GRADE GS04
(101)	C091C ADPT WELCOME CENTER MANAGER I	6	GRADE GS04
(102)	T079C FACILITY MANAGER II	14	GRADE GS04
(103)	A098C FISCAL SUPPORT SPECIALIST	16	GRADE GS04
(104)	A102C FISCAL SUPPORT TECHNICIAN	10	GRADE GS04
(105)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
(106)	S052C HEAVY EQUIPMENT SPECIALIST	4	GRADE GS04
(107)	R036C HUMAN RESOURCES SPECIALIST	4	GRADE GS04
(108)	S047C LANDSCAPE SUPERVISOR	2	GRADE GS04
(109)	C083C MAIL SERVICES COORDINATOR	1	GRADE GS04
(110)	S046C MAINTENANCE TECHNICIAN	56	GRADE GS04
(111)	P048C MULTI-MEDIA SPECIALIST	1	GRADE GS04
(112)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
(113)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
(114)	S031C SKILLED TRADESMAN	15	GRADE GS04
(115)	C073C ADMINISTRATIVE SPECIALIST II	15	GRADE GS03

(116)	S103C ADPT HOUSEKEEPER	12	GRADE GS03
(117)	C067C ADPT WELCOME CENTER ASSISTANT MGR	12	GRADE GS03
(118)	P054C ASST LODGE SALES DIRECTOR	3	GRADE GS03
(119)	S058C EQUIPMENT MECHANIC	1	GRADE GS03
(120)	T085C FACILITY MANAGER I	30	GRADE GS03
(121)	S056C FOOD PREPARATION SUPERVISOR	1	GRADE GS03
(122)	S057C LANDSCAPE SPECIALIST	5	GRADE GS03
(123)	S059C LODGE COOK	18	GRADE GS03
(124)	S050C MAINTENANCE SPECIALIST	51	GRADE GS03
(125)	P056C MUSEUM PROGRAM ASSISTANT II	3	GRADE GS03
(126)	S054C PRINTER	1	GRADE GS03
(127)	P045C PUBLIC INFORMATION TECHNICIAN	1	GRADE GS03
(128)	C068C RETAIL SPECIALIST	5	GRADE GS03
(129)	T087C SECURITY OFFICER	2	GRADE GS03
(130)	C086C DESK CLERK	25	GRADE GS02
(131)	S068C FOOD PREPARATION COORDINATOR	2	GRADE GS02
(132)	S085C FOOD PREPARATION SPECIALIST	2	GRADE GS02
(133)	S066C LANDSCAPE TECHNICIAN	4	GRADE GS02
(134)	P064C MUSEUM PROGRAM ASSISTANT I	4	GRADE GS02
(135)	P055C SPECIAL EVENTS SUPERVISOR	2	GRADE GS02
(136)	P061C TRAVEL CONSULTANT	18	GRADE GS02
(137)	V028C WAREHOUSE WORKER	1	GRADE GS02
(138)	S089C FOOD PREPARATION TECHNICIAN	1	GRADE GS01
(139)	S065C MAINTENANCE ASSISTANT	36	GRADE GS01
(140)	S090C WAITRESS/WAITER	<u>12</u>	GRADE GS01
	MAX. NO. OF EMPLOYEES	794	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Parks and Tourism for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred ninety-nine (799) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks and Tourism - State Operations for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$14,814,425
(02) EXTRA HELP	30,600
(03) PERSONAL SERVICES MATCHING	5,729,855
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	493,423
(B) CONF. & TRAVEL	4,950
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) TOURISM/MUSEUM GRANTS	22,588
(06) ADVERTISING EXPENSE	617,888
(07) CONFERENCE-DAC	<u>100</u>
TOTAL AMOUNT APPROPRIATED	<u>\$21,713,829</u>

SECTION 4. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Tourism Development Trust Fund, for operating and advertising expenses of the Department of Parks and Tourism - Retirement and Relocation Promotion Program for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$26,659
(B) CONF. & TRAVEL	0
(C) PROF. FEES	3,000
(D) CAP. OUTLAY	0

(E) DATA PROC.	0
(02) ADVERTISING EXPENSE	<u>898,619</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$928,278</u></u>

SECTION 5. APPROPRIATION - CONSERVATION TAX. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Department of Parks and Tourism Fund Account, from proceeds derived from the Conservation Tax levied by Amendment 75 of the Constitution of the State of Arkansas, for personal services and operating expenses of the Department of Parks and Tourism for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$5,083,636
(02) EXTRA HELP	2,034,077
(03) PERSONAL SERVICES MATCHING	2,213,104
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	12,122,078
(B) CONF. & TRAVEL	0
(C) PROF. FEES	613,894
(D) CAP. OUTLAY	1,878,000
(E) DATA PROC.	0
(05) CONSTRUCTION	26,874,272
(06) SPECIAL MAINTENANCE	<u>3,168,615</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$53,987,676</u></u>

SECTION 6. REGULAR SALARIES - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX. There is hereby established for the Department of Parks and Tourism - Keep Arkansas Beautiful for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Class Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
(1)	G167C KEEP ARKANSAS BEAUTIFUL DIRECTOR	1	GRADE GS09

(2) G176C VOLUNTEER PROGRAM MANAGER	1	GRADE GS07
(3) C073C ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE GS03
MAX. NO. OF EMPLOYEES	3	

SECTION 7. EXTRA HELP - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.
 There is hereby authorized, for the Department of Parks and Tourism - Keep Arkansas Beautiful for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 8. APPROPRIATION - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.
 There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Keep Arkansas Beautiful Fund Account, from proceeds derived from the Conservation Tax levied by Amendment 75 of the Constitution of the State of Arkansas, for personal services and operating expenses of the Department of Parks and Tourism - Keep Arkansas Beautiful for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$116,360
(02) EXTRA HELP	2,500
(03) PERSONAL SERVICES MATCHING	42,550
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	89,928
(B) CONF. & TRAVEL	1,500
(C) PROF. FEES	25,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) KAB GRANTS	20,000
(06) ADVERTISING EXPENSE	<u>419,951</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$717,789</u></u>

SECTION 9. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - SPECIAL REVENUE. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Arkansas Museum of Natural Resources Fund, for personal services of the Department of Parks and Tourism - Museum of Natural Resources for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$50,028
(02) PERSONAL SERVICES MATCHING	<u>27,151</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$77,179</u></u>

SECTION 10. REGULAR SALARIES - TOURISM PROMOTION - SPECIAL REVENUE. There is hereby established for the Department of Parks and Tourism - Tourism Promotion - Special Revenue for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum	Maximum Annual
<u>No.</u>	<u>Code</u>	<u>Title</u>	<u>Salary Rate</u>
		No. of	Fiscal Year
		Employees	2018-2019
(1)	G105C	ADPT DEVELOPMENT MANAGER	2 GRADE GS08
(2)	P019C	TRAVEL INFORMATION WRITER	1 GRADE GS06
(3)	C091C	ADPT WELCOME CENTER MANAGER I	1 GRADE GS04
(4)	A098C	FISCAL SUPPORT SPECIALIST	1 GRADE GS04
(5)	C073C	ADMINISTRATIVE SPECIALIST II	1 GRADE GS03
(6)	C067C	ADPT WELCOME CENTER ASSISTANT MGR	1 GRADE GS03
(7)	P061C	TRAVEL CONSULTANT	<u>1</u> GRADE GS02
		MAX. NO. OF EMPLOYEES	8

SECTION 11. EXTRA HELP - TOURISM PROMOTION - SPECIAL REVENUE. There is hereby authorized, for the Department of Parks and Tourism - Tourism Promotion - Special Revenue for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed

those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 12. APPROPRIATION - TOURISM PROMOTION - SPECIAL REVENUE. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Tourism Development Trust Fund, for personal services and operating expenses of the Department of Parks and Tourism - Tourism Promotion - Special Revenue for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$247,496
(02) EXTRA HELP	27,502
(03) PERSONAL SERVICES MATCHING	102,330
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,682,575
(B) CONF. & TRAVEL	5,360
(C) PROF. FEES	365,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) TOURIST PROMOTION	1,272,000
(06) ADVERTISING EXPENSE	12,219,830
(07) SMALL FESTIVAL EXPENSES, ADVERTISING & GRANTS	<u>150,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$16,072,093</u>

SECTION 13. APPROPRIATION - OUTDOOR RECREATION GRANTS PROGRAM. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Parks and Tourism Outdoor Recreation Grants Fund, for personal services, operating expenses and outdoor recreation grants by the Department of Parks and Tourism - Outdoor Recreation Grants Program for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$149,563

(02) EXTRA HELP	15,210
(03) PERSONAL SERVICES MATCHING	57,506
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	37,020
(B) CONF. & TRAVEL	1,500
(C) PROF. FEES	0
(D) CAP. OUTLAY	30,000
(E) DATA PROC.	0
(05) OUTDOOR RECREATION GRANTS	<u>7,544,881</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,835,680</u></u>

SECTION 14. APPROPRIATION - SCORP PROGRAM - FEDERAL. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses and outdoor recreation grants of the Department of Parks and Tourism - Statewide Comprehensive Outdoor Recreation Plan for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$66,950
(B) CONF. & TRAVEL	6,100
(C) PROF. FEES	20,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) OUTDOOR RECREATION GRANTS	<u>3,178,098</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,271,148</u></u>

SECTION 15. APPROPRIATION - PARKS CASH FUND - OPERATIONS. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Parks and Tourism for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) REGULAR SALARIES	\$5,976,318
(02) EXTRA HELP	4,519,367
(03) PERSONAL SERVICES MATCHING	2,808,954
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	9,949,525
(B) CONF. & TRAVEL	40,500
(C) PROF. FEES	1,608,100
(D) CAP. OUTLAY	525,000
(E) DATA PROC.	0
(05) CONSTRUCTION	500,000
(06) RESALE (COGS)	5,058,961
(07) DEBT SERVICE	3,050,999
(08) CONTRACTUAL SERVICES	<u>486,177</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$34,523,901</u></u>

SECTION 16. APPROPRIATION - TOURISM - CASH. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Parks and Tourism for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$15,010
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) RESALE (COGS)	<u>40,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$55,010</u></u>

SECTION 17. APPROPRIATION - ENTERTAINERS HALL OF FAME - CASH. There is hereby appropriated, to the Department of Parks and Tourism, to be payable

from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating and associated expenses for the Arkansas Entertainers Hall of Fame by the Department of Parks and Tourism for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) VARIOUS EXP. - ENTERTAINERS HALL OF FAME	<u>\$37,460</u>

SECTION 18. APPROPRIATION - WILDLIFE OBSERVATION TRAILS PILOT PROGRAM. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Wildlife Observation Trail Fund, for operating expenses for the Wildlife Observation Trails Pilot Program by the Department of Parks and Tourism for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$6,614
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) WILDLIFE OBSERVATION TRAILS GRANTS	<u>1,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,006,614</u>

SECTION 19. EXTRA HELP - WAR MEMORIAL STADIUM. There is hereby authorized, for the Department of Parks and Tourism - War Memorial Stadium for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred fifty (150) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 20. APPROPRIATION - WAR MEMORIAL STADIUM. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Miscellaneous Agencies Fund Account, for personal services, operating expenses, major maintenance, renovation of facilities and scoreboards, and repairs of the War Memorial Stadium of the Department of Parks and Tourism for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(1) REGULAR SALARIES	\$365,493
(2) EXTRA HELP	40,000
(3) PERSONAL SERVICES MATCHING	116,668
(4) OVERTIME	1,500
(5) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	371,633
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$895,294</u>

SECTION 21. APPROPRIATION - WAR MEMORIAL STADIUM - CASH OPERATIONS. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Parks and Tourism - War Memorial Stadium - Cash Operations of the Department of Parks and Tourism for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(1) EXTRA HELP	\$115,000
(2) PERSONAL SERVICES MATCHING	10,457
(3) OVERTIME	7,000
(4) MAINT. & GEN. OPERATION	

(A) OPER. EXPENSE	647,555
(B) CONF. & TRAVEL	2,000
(C) PROF. FEES	54,538
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(5) RESALE (COGS)	1,225,000
(6) REFUNDS/REIMBURSEMENTS	230,000
(7) DEBT SERVICE	<u>600,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,891,550</u></u>

SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARK BUDGET ALLOCATION. Prior to July 1 of each fiscal year, the Legislative Council or the Joint Budget Committee shall review the Parks and Tourism Department's plan for the upcoming year of amounts to be disbursed for each park or other entity from the funds appropriated for State Operations of this Act. The request for review from the agency shall include amounts to be disbursed for each entity for the upcoming fiscal year compared to the current fiscal year's anticipated expenditures and the previous fiscal year's actual expenditures with any additional detail as may be required by the reviewing body. The Parks and Tourism Department shall also prepare a semiannual status report for the reviewing body comparing six-month and fiscal year actual expenditures to intended disbursements reviewed under this Section.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL MAINTENANCE. The funds appropriated in the Conservation Tax Appropriation Section of this Act for Parks and Tourism Special Maintenance shall be expended, after receiving prior approval by the Arkansas Legislative Council or Joint Budget Committee, for a special maintenance program for the Park System. The funds provided will be used for repair and upkeep of parks and museum facilities that have been deferred due to lack of funds in the individual budgets of the parks and museums.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Department of Parks and Tourism may operate more efficiently if some flexibility is provided to the Department of Parks and Tourism authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section or the Special Maintenance line item. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section and the Special Maintenance line item in the Conservation Tax Appropriation Section is void.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CASH PRIZES - STATE PARKS. The Department of Parks & Tourism is hereby authorized to award merchandise, gift certificates and cash prizes to contestants in various special events authorized by the Director of State Parks. Such prizes may be awarded to the 1st, 2nd and 3rd prize winners and shall be payable from the maintenance and operation line item of the Parks Cash Fund. The cash prizes, in aggregate, for all contests, shall not exceed \$10,000 per fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BRONZE INDIAN. The Department of Parks & Tourism is hereby authorized to utilize Maintenance and General Operation appropriations in the State Operations

Appropriation Section of this Act for the care and upkeep of the Bronze Indian erected on the Caddo River.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

MISSISSIPPI RIVER DOMESTIC - INTERNATIONAL MARKETING PLAN. Of the funds appropriated to the Department of Parks and Tourism - Great River Road for operating expenses in the State Operations Appropriation Section of this Act, up to \$15,000 each year is authorized to be utilized for the implementation of the Mississippi River Domestic - International Marketing Plan.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PURCHASE OF UNIFORMS. The Department of Parks and Tourism is hereby authorized to purchase from "Maintenance and General Operations" appropriations provided by this Act, uniforms for Parks personnel, Museum Services personnel, Tourist Information Center personnel, and uniforms and blazers to be used by employees of the Department of Parks and Tourism who are staffing sports shows, travel shows and other special promotional programs and special theme costumes or uniforms for state parks. Provided further, that any clothing purchased under the provisions stated in this section shall remain the property of the Department of Parks and Tourism and shall be surrendered upon request of the Department or upon termination of employment of the individual to whom the clothing was issued.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOURISM ATTRACTION FEASIBILITY GRANT PROGRAM. Of the funds appropriated to the Department of Parks and Tourism for Tourism/Museum grants in the State Operations Appropriation Section of this Act, the Department is authorized to

make grants to cities and counties on a one to one dollar matching basis, up to \$15,000 in state funds per grant, for the purpose of feasibility studies for tourism attractions. The Department is authorized to promulgate rules and regulations for the administration of this tourism attraction feasibility grant program. The Department of Parks and Tourism shall notify House and Senate Legislators representing the district of the award recipient.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMPLOYEE CONTRACTS. The Department of Parks and Tourism is hereby authorized to enter into contracts with Department employees for the provision of golf lessons at the Department's golf courses, outside of the employees' normal working hours. Employees shall be Class A members and/or apprentices of the Professional Golfers' Association of America or the Ladies Professional Golf Association. The Director of Arkansas State Parks shall authorize all contracts in accordance with department standards and procedures for concession and operating contracts. Compensation to employees is not retirement eligible.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SMALL FESTIVAL FUNDING. The General Assembly acknowledges the economic benefits of festivals which attract visitors and stimulate the growth of tourism and businesses statewide.

Notwithstanding any other provision of law or rules and regulations promulgated by the Department of Parks and Tourism to the contrary, the Department of Parks and Tourism shall dedicate, commit and budget annually one hundred fifty thousand dollars (\$150,000) from the 2% tourism tax credited to the Tourism Development Trust Fund for expense, advertising, marketing or grants for small festivals in Arkansas communities of less than 10,500 people.

The provisions of this section shall be in effect only from July 1, ~~2017~~

2018 through June 30, ~~2018~~ 2019.

SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP. The War memorial Stadium Commission may utilize their authorized extra-help positions and contract labor event staff up to a maximum of one thousand eight hundred (1,800) hours during seasonal events. The rates of pay may not exceed those provided in the Uniform Classification Act, or its successor, for the appropriate classification. The provisions of this section shall be in effect from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 33. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 34. EFFECTIVE DATE. This act is effective on and after July 1, 2018.

APPROVED: 3/7/18