

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

SENATE BILL 26

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE WORKERS' COMPENSATION
COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2019;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE WORKERS' COMPENSATION
COMMISSION APPROPRIATION FOR THE 2018-
2019 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Workers' Compensation Commission for the 2018-2019 fiscal year, the following
maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
(1)	U100U	WCC CHAIRMAN	1	GRADE SE03
(2)	U007U	WCC COMMISSIONER	2	GRADE SE02
(3)	U046U	WCC CHIEF EXEC OFFICER	1	GRADE SE01
(4)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
(5)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE IT07
(6)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
(7)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE IT05



(8)	D062C DATABASE ANALYST	1	GRADE IT04
(9)	D071C COMPUTER SUPPORT ANALYST	1	GRADE IT03
(10)	N070N WCC ASST CHIEF EXECUTIVE OFFICER	1	GRADE GS15
(11)	G005N WCC CHIEF ADMIN LAW JUDGE	1	GRADE GS15
(12)	G010N WCC ADMINISTRATIVE LAW JUDGE	13	GRADE GS14
(13)	G004C MANAGING ATTORNEY	1	GRADE GS13
(14)	G047C ATTORNEY SPECIALIST	6	GRADE GS11
(15)	G007C WCC DIVISION MANAGER	7	GRADE GS11
(16)	G073C ATTORNEY	5	GRADE GS10
(17)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
(18)	A042C INSURANCE SENIOR EXAMINER	2	GRADE GS09
(19)	G093C OPERATIONS MANAGER	1	GRADE GS08
(20)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
(21)	G107C WCC PROGRAM MANAGER	4	GRADE GS08
(22)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
(23)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
(24)	C009C HEARING REPORTER	3	GRADE GS07
(25)	G168C INDUSTRIAL CONSULTANT	5	GRADE GS07
(26)	A074C FISCAL SUPPORT SUPERVISOR	4	GRADE GS06
(27)	G179C LEGAL SERVICES SPECIALIST	2	GRADE GS06
(28)	A093C STATISTICIAN	1	GRADE GS06
(29)	G160C WCC PROGRAM COORDINATOR	2	GRADE GS06
(30)	G193C WCC PROGRAM SPECIALIST	14	GRADE GS06
(31)	C036C ADMINISTRATIVE REVIEW ANALYST	1	GRADE GS05
(32)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	3	GRADE GS05
(33)	X123C INSURANCE INVESTIGATOR	2	GRADE GS05
(34)	C056C ADMINISTRATIVE SPECIALIST III	14	GRADE GS04
(35)	C046C LEGAL SUPPORT SPECIALIST	5	GRADE GS04
(36)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
(37)	C073C ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE GS03
	MAX. NO. OF EMPLOYEES	115	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Workers' Compensation Commission for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary

or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - ADMINISTRATION. There is hereby appropriated, to the Workers' Compensation Commission, to be payable from the Workers' Compensation Fund, for personal services and operating expenses of the Workers' Compensation Commission for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR
	2018-2019
(01) REGULAR SALARIES	\$6,314,948
(02) EXTRA HELP	100,000
(03) PERSONAL SERVICES MATCHING	2,023,704
(04) OVERTIME	10,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,546,030
(B) CONF. & TRAVEL	76,611
(C) PROF. FEES	241,000
(D) CAP. OUTLAY	50,000
(E) DATA PROC.	0
(06) REFUND/REIMBURSEMENTS - ADMIN	500,000
(07) COMPUTER SOFTWARE/HARDWARE	<u>243,800</u>
TOTAL AMOUNT APPROPRIATED	<u>\$11,106,093</u>

SECTION 4. APPROPRIATION - REFUNDS/CLAIMS/INVESTMENTS. There is hereby appropriated, to the Workers' Compensation Commission, to be payable from the Death and Permanent Total Disability Trust Fund, for refund of taxes, payment of death and total disability claims, and investments of funds in the Death and Permanent Total Disability Trust Fund as allowed by the Workers' Compensation Commission for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR
	2018-2019

(01) REFUND/REIMBURSEMENTS - DEATH AND TOTAL DISABILITY	\$550,000
(02) CLAIMS - DEATH AND TOTAL DISABILITY	<u>21,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$21,550,000</u></u>

SECTION 5. APPROPRIATION - SECOND INJURY CLAIMS. There is hereby appropriated, to the Workers' Compensation Commission, to be payable from the Second Injury Trust Fund, for the payment of second injury claims by the Workers' Compensation Commission for the fiscal year ending June 30, 2019, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2018-2019</u>
(01) CLAIMS - SECOND INJURY	<u><u>\$500,000</u></u>

SECTION 6. APPROPRIATION - SEMINAR - CASH. There is hereby appropriated, to the Workers' Compensation Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for scholarships and educational conference expenses of the Workers' Compensation Commission for the fiscal year ending June 30, 2019, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$85,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	15,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) SCHOLARSHIPS	<u>40,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$140,000</u></u>

SECTION 7. APPROPRIATION - WORKERS' COMPENSATION COMMISSION BUILDING. There is hereby appropriated, to the Workers' Compensation Commission, to be payable from the Workers' Compensation Fund, for maintenance, renovation,

equipping, construction, improvement, upgrade and repair projects for the Workers' Compensation Commission Building for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) BUILDING REPAIRS AND MAINTENANCE	<u>\$150,000</u>

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

INVESTMENTS. All such funds as are held at any time in the Death and Permanent Total Disability Trust Fund, Second Injury Trust Fund, and the Workers' Compensation Fund shall be invested and reinvested to the extent feasible, all such investments as authorized for use by the Office of the Treasurer shall be available to the listed funds. The movement of these funds into and out of investments shall be by fund transfers as directed by the Chief Executive Officer of the Workers' Compensation Commission.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO EXPENDITURE. The proceeds from the reimbursement of travel expenses received by the Arkansas Workers' Compensation Commission shall be deposited into the same State Treasury Fund or Fund Account from which the original travel expenditures was incurred as a refund to expenditure to the credit of the appropriation from which the original expenditure was made.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND TRANSFERS. After receiving approval from the Chief Fiscal Officer of the State, the Director of the Arkansas Workers' Compensation Commission is authorized to transfer funds from the Second Injury Trust Fund to the Death and Total Disability Trust Fund and/or the Workers' Compensation Trust Fund.

The provisions of this section shall be in effect only from July 1, ~~2017~~ 2018 through June 30, ~~2018~~ 2019.

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 13. EFFECTIVE DATE. This act is effective on and after July 1, 2018.

APPROVED: 2/23/18