

State of Arkansas
92nd General Assembly
Regular Session, 2019

A Bill

SENATE BILL 132

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS STATE
UNIVERSITY - BEEBE FOR THE FISCAL YEAR ENDING JUNE
30, 2020; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY
- BEEBE APPROPRIATION FOR THE 2019-2020
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State University - Beebe for the 2019-2020 fiscal year, the following maximum number of regular employees.

| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2019-2020 |
|--|--------------------------------------|--------------------------|--|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | Chancellor, ASUB | 1 | \$166,651 |
| (2) | Vice Chanc. for Academic Affairs | 1 | \$133,759 |
| (3) | Vice Chanc. for Finance & Admin. | 1 | \$125,432 |
| (4) | Vice-Chanc. for Student Services | 1 | \$125,432 |
| (5) | Vice Chanc. for External & Adv. Prog | 1 | \$125,432 |



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|------|-------------------------------------|----|-----------|
| (6) | Vice Chanc. for Development | 1 | \$125,432 |
| (7) | Director of Campus Operations | 3 | \$115,039 |
| (8) | Dir. of Institutional Research | 1 | \$106,276 |
| (9) | Dir. of Human Services | 1 | \$106,276 |
| (10) | Counselor | 8 | \$102,093 |
| (11) | Information Systems Manager | 1 | \$102,012 |
| (12) | Registrar | 1 | \$97,882 |
| (13) | Dir. of Public Rel. & Marketing | 1 | \$97,882 |
| (14) | Dir. of Student Financial Aid | 1 | \$97,687 |
| (15) | Director of Academic Affairs | 1 | \$96,055 |
| (16) | Director of Computer Services | 1 | \$96,055 |
| (17) | Associate Vice Chancellor | 5 | \$95,986 |
| (18) | Director of Distance Learning | 1 | \$95,986 |
| (19) | Business Manager | 2 | \$93,824 |
| (20) | Controller | 1 | \$93,824 |
| (21) | Director of Fiscal Affairs | 1 | \$93,823 |
| (22) | Director of Continuing Education | 1 | \$92,058 |
| (23) | Director of Advancement/Cont. Ed. | 1 | \$92,058 |
| (24) | Director of Student Affairs | 1 | \$92,058 |
| (25) | Director of Physical Plant | 1 | \$90,559 |
| (26) | Assessment and Planning Coordinator | 1 | \$89,484 |
| (27) | Director of Enrollment Management | 1 | \$89,238 |
| (28) | Director of Admissions | 1 | \$89,238 |
| (29) | Coord. of Student Recruitment | 2 | \$89,165 |
| (30) | Industrial Relations Coordinator | 1 | \$86,528 |
| (31) | Administrator of Grants & Contracts | 1 | \$84,648 |
| (32) | Coordinator of Community Relations | 1 | \$84,170 |
| (33) | Job Placement Coordinator | 1 | \$83,636 |
| (34) | Project/Program Administrator | 18 | |
| | Project/Program Manager | | \$81,073 |
| | Project/Program Specialist | | \$73,188 |
| (35) | Registrar/Coordinator of Admissions | 1 | \$78,990 |
| (36) | Director of Disability Services | 1 | \$73,076 |
| (37) | Director of Admin. Support Services | 1 | \$65,233 |

TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS

| | | | |
|------|-----------------------------------|----|------------|
| (38) | Fiscal Support Pool | 7 | |
| | Fiscal Support Manager | | GRADE C123 |
| | Fiscal Support Supervisor | | GRADE C118 |
| | Accountant II | | GRADE C117 |
| | Accountant I | | GRADE C116 |
| | Fiscal Support Analyst | | GRADE C115 |
| | Fiscal Support Specialist | | GRADE C112 |
| | Accounting Technician | | GRADE C110 |
| | Fiscal Support Technician | | GRADE C108 |
| (39) | Public Safety Pool | 5 | |
| | HE Public Safety Commander III | | GRADE C122 |
| | HE Public Safety Commander II | | GRADE C121 |
| | HE Public Safety Commander I | | GRADE C120 |
| | HE Public Safety Supervisor | | GRADE C117 |
| | Public Safety Officer | | GRADE C116 |
| | Public Safety Officer II | | GRADE C114 |
| | Public Safety/Security Officer | | GRADE C110 |
| (40) | Information Technology Manager | 3 | GRADE C120 |
| (41) | Benefits Coordinator | 1 | GRADE C119 |
| (42) | Data Base Analyst | 1 | GRADE C119 |
| (43) | Network Support Analyst | 1 | GRADE C118 |
| (44) | Maintenance Coordinator | 2 | GRADE C117 |
| (45) | Skilled Trades Pool | 11 | |
| | Skilled Trades Foreman | | GRADE C117 |
| | Skilled Trades Supervisor | | GRADE C116 |
| | Skilled Tradesman | | GRADE C115 |
| | Skilled Trades Helper | | GRADE C108 |
| | Apprentice Tradesman | | GRADE C105 |
| (46) | HEI Program Coordinator | 3 | GRADE C116 |
| (47) | Buyer | 1 | GRADE C116 |
| (48) | Administrative Support Pool | 36 | |
| | Administrative Assistant | | GRADE C115 |
| | Administrative Analyst | | GRADE C115 |
| | Administrative Support Supervisor | | GRADE C113 |
| | Administrative Specialist III | | GRADE C112 |
| | Administration Support Specialist | | GRADE C112 |

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|------|-----------------------------------|---|------------|
| | Administrative Specialist II | | GRADE C109 |
| | Administrative Support Specialist | | GRADE C109 |
| | Administrative Specialist I | | GRADE C106 |
| (49) | Financial Aid Analyst | 3 | GRADE C115 |
| (50) | Library Supervisor | 1 | GRADE C115 |
| (51) | Student Accounts Officer | 1 | GRADE C115 |
| (52) | Computer Support Technician | 1 | GRADE C115 |
| (53) | Maintenance Supervisor | 2 | GRADE C115 |
| (54) | Purchasing Specialist | 1 | GRADE C115 |
| (55) | Institutional Printer | 1 | GRADE C114 |
| (56) | Financial Aid Specialist | 4 | GRADE C113 |
| (57) | Human Resources Specialist | 1 | GRADE C113 |
| (58) | Landscape Supervisor | 1 | GRADE C113 |
| (59) | Multi-Media Specialist | 2 | GRADE C113 |
| (60) | Records Management Analyst | 1 | GRADE C113 |
| (61) | Student Recruitment Specialist | 1 | GRADE C113 |
| (62) | Farm Foreman - Institution | 1 | GRADE C112 |
| (63) | Purchasing Technician | 1 | GRADE C112 |
| (64) | Laboratory Coordinator | 1 | GRADE C111 |
| (65) | Storeroom Supervisor | 1 | GRADE C111 |
| (66) | Computer Lab Tech | 2 | GRADE C110 |
| (67) | Human Resources Assistant | 2 | GRADE C110 |
| (68) | Laboratory Technician | 1 | GRADE C110 |
| (69) | Student Accounts Specialist | 3 | GRADE C110 |
| (70) | Equipment Mechanic | 1 | GRADE C110 |
| (71) | Library Technician | 4 | GRADE C109 |
| (72) | Admissions Specialist | 2 | GRADE C108 |
| (73) | Maintenance Assistant | 6 | GRADE C108 |
| (74) | Registrar's Assistant | 2 | GRADE C107 |
| (75) | Shipping & Receiving Clerk | 1 | GRADE C105 |

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

| | | | |
|------|------------------|----|-----------|
| (76) | Faculty | 49 | |
| | Professor | | \$128,214 |
| | Assoc. Professor | | \$110,642 |
| | Asst. Professor | | \$96,611 |

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|------|---|----------|------------|
| | Instructor | | \$84,418 |
| (77) | Dir. of Adv. Tech. and Allied Health | 1 | \$123,028 |
| (78) | Division Chairperson | 4 | \$117,060 |
| (79) | Head Librarian | 1 | \$106,276 |
| (80) | Special Instructor | 2 | \$89,165 |
| (81) | Director of Learning Center | 1 | \$77,950 |
| (82) | Dir. of Resource Center | 1 | \$77,950 |
| (83) | Student Development Specialist | 12 | \$66,822 |
| (84) | Asst. Librarian | 1 | \$66,187 |
| | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| | <u>ACADEMIC POSITIONS</u> | | |
| (85) | Faculty | 78 | |
| | Professor | | \$95,674 |
| | Assoc. Professor | | \$90,203 |
| | Asst. Professor | | \$79,815 |
| | Instructor | | \$69,539 |
| (86) | Part-Time Faculty | 196 | \$54,947 |
| | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| | <u>NON-CLASSIFIED POSITIONS</u> | | |
| (87) | Campus Store Manager | 1 | \$83,985 |
| | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| | <u>CLASSIFIED POSITIONS</u> | | |
| (88) | Student Union Night Manager | 1 | GRADE C114 |
| (89) | Bookstore Office Manager | 2 | GRADE C110 |
| (90) | Retail Specialist | 1 | GRADE C109 |
| (91) | Cashier | <u>2</u> | GRADE C108 |
| | MAX. NO. OF EMPLOYEES | 541 | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Beebe for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred twenty-five (225) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2020, the following:

| ITEM NO. | FISCAL YEAR 2019-2020 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES | \$12,153,963 |
| (02) PERSONAL SERVICES MATCHING | 2,300,000 |
| (03) FUNDED DEPRECIATION | <u>190,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$14,643,963</u> |

SECTION 4. ALLOCATIONS. There is hereby allocated, to the various programs of Arkansas State University - Beebe, as set out herein, the following amounts of the funds appropriated in the State Operations Section hereof, to Arkansas State University - Beebe, there to be used as provided by law, for the fiscal year ending June 30, 2020, the following:

| ITEM NO. | MAXIMUM ALLOCATION FISCAL YEAR 2019-2020 |
|---------------------------|--|
| (01) ASU - Beebe | \$13,509,774 |
| (02) ASUB - Heber Springs | <u>847,053</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$14,356,827</u> |

SECTION 5. APPROPRIATION. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2020, the following:

| ITEM NO. | FISCAL YEAR 2019-2020 |
|-----------------------|--------------------------|
| (01) REGULAR SALARIES | \$5,000,000 |

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|--|----------------------------|
| (02) EXTRA HELP | 783,145 |
| (03) OVERTIME | 25,000 |
| (04) PERSONAL SERVICES MATCHING | 2,784,020 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 10,000,000 |
| (B) CONF. & TRAVEL | 233,732 |
| (C) PROF. FEES | 500,000 |
| (D) CAP. OUTLAY | 853,866 |
| (E) DATA PROC. | 0 |
| (06) CAPITAL IMPROVEMENTS | 15,000,000 |
| (07) DEBT SERVICE | 3,000,000 |
| (08) FUND TRANSFERS, REFUNDS AND INVESTMENTS | 1,500,000 |
| (09) PROMOTIONAL ITEMS | <u>100,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$39,779,763</u></u> |

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING PROVISIONS. If the official general revenue forecast is reduced during the fiscal year each Arkansas State University – Beebe campus will receive the same percentage reduction.

The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2019 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2019 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2019.

APPROVED: 2/14/19