

(5)	Director of Institutional Research	1	\$106,276
(6)	Counselor	5	\$102,093
(7)	Director	1	\$102,092
(8)	<i>Coord of Cont Educ & Business Outreach</i>	1	\$97,882
(9)	<i>Dir. of Public Relations & Marketing</i>	1	\$96,055
(10)	Registrar	1	\$97,882
(11)	Director of Financial Aid	1	\$97,687
(12)	Director of Planning & Assessment	1	\$96,817
(13)	Director of Computer Services	1	\$96,055
(14)	<i>Dir Business & Industrial Training</i>	1	\$95,097
(15)	Business Manager	1	\$93,824
(16)	Director of Development	1	\$90,841
(17)	Director of Physical Plant	1	\$90,559
(18)	Dir. of Safety & Emergency Management	1	\$90,559
(19)	Director of Admissions	1	\$89,238
(20)	Assistant Director	1	\$69,538
(21)	<i>Director of Administrative Support</i>	1	\$65,233

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(22)	Fiscal Support Pool	3	
	Fiscal Support Manager		GRADE C123
	Fiscal Support Supervisor		GRADE C118
	Accountant II		GRADE C117
	Accountant I		GRADE C116
	Fiscal Support Analyst		GRADE C115
	Fiscal Support Specialist		GRADE C112
	Accounting Technician		GRADE C110
	Fiscal Support Technician		GRADE C108
(23)	Network Support Analyst	1	GRADE C118
(24)	Skilled Trades Pool	1	
	Skilled Trades Foreman		GRADE C117
	Skilled Trades Supervisor		GRADE C116
	Skilled Tradesman		GRADE C115
	Skilled Trades Helper		GRADE C108
	Apprentice Tradesman		GRADE C105
(25)	HEI Program Coordinator	1	GRADE C116

(26)	Public Information Specialist	1	GRADE C116
(27)	Financial Aid Analyst	2	GRADE C115
(28)	Maintenance Supervisor	2	GRADE C115
(29)	Computer Support Technician	1	GRADE C115
(30)	Special Events Manager	1	GRADE C115
(31)	Administrative Support Pool	19	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(32)	Telecommunications Specialist	2	GRADE C114
(33)	Security Officer Supervisor	1	GRADE C113
(34)	Purchasing Technician	1	GRADE C112
(35)	Payroll Officer	1	GRADE C110
(36)	Library Technician	2	GRADE C109
(37)	Maintenance Assistant	5	GRADE C108
(38)	Institutional Services Supervisor	1	GRADE C104
(39)	Institutional Services Assistant	10	GRADE C103
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(40)	Librarian	1	\$106,276
(41)	<i>Instructor – Nursing & Allied Health</i>	8	\$96,325
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(42)	Faculty	62	\$89,165
(43)	Part-Time Faculty	55	\$44,875
	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
	<u>NON-CLASSIFIED POSITIONS</u>		
(44)	Director of Food Service	<u>1</u>	\$84,588
	MAX. NO. OF EMPLOYEES	207	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

the University of Arkansas Community College at *Hope-Texarkana* for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at *Hope-Texarkana*, to be payable from the University of Arkansas Community College at *Hope-Texarkana* Fund, for personal services of the University of Arkansas Community College at *Hope-Texarkana* for the fiscal year ending June 30, 2020, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2019-2020</u>
(01) REGULAR SALARIES	\$5,486,127
(02) PERSONAL SERVICES MATCHING	<u>1,600,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,086,127</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at *Hope-Texarkana*, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at *Hope-Texarkana*, for personal services and operating expenses of the University of Arkansas Community College at *Hope-Texarkana* for the fiscal year ending June 30, 2020, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2019-2020</u>
(01) REGULAR SALARIES	\$1,744,197
(02) EXTRA HELP	175,000
(03) PERSONAL SERVICES MATCHING	697,679
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,250,000

(B) CONF. & TRAVEL	100,000
(C) PROF. FEES	185,000
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	2,800,000
(06) DEBT SERVICE	806,000
(07) <i>BLADESMITHING SCHOOL GRANTS, PERSONAL SERVICES AND OPERATING EXPENSES</i>	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$11,357,876</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2019 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the

effective date of this Act beyond July 1, 2019 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2019.

/s/Joint Budget Committee

APPROVED: 3/27/19