

State of Arkansas
92nd General Assembly
Fiscal Session, 2020

A Bill

SENATE BILL 37

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
COMMUNITY COLLEGE AT MORRILTON FOR THE FISCAL YEAR
ENDING JUNE 30, 2021; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS
COMMUNITY COLLEGE AT MORRILTON
APPROPRIATION FOR THE 2020-2021 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas Community College at Morrilton for the 2020-2021 fiscal year, the following maximum number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2020-2021
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$169,651
(2)	Vice Chancellor for Administration	1	\$152,920
(3)	Provost	1	\$136,166
(4)	Vice Chancellor for Finance	1	\$127,690



(5)	Vice Chancellor for Student Affairs	1	\$127,690
(6)	Chief Information Officer	1	\$127,690
(7)	Assistant to the Chancellor	1	\$127,690
(8)	Director of Human Resources	1	\$108,189
(9)	Counselor	4	\$103,931
(10)	Registrar	1	\$99,644
(11)	Director of Financial Aid	1	\$99,445
(12)	Coord of Administrative Computing	1	\$97,784
(13)	Dir of Public Relations & Marketing	1	\$97,784
(14)	Coordinator of Information Technology	1	\$97,784
(15)	Director of Academic Initiatives	1	\$97,714
(16)	Development Officer	1	\$92,476
(17)	Director of Physical Plant	1	\$92,189
(18)	Director of Admissions	1	\$90,844
(19)	Coordinator of Student Recruitment	1	\$90,770
(20)	Institutional Research Coordinator	1	\$90,769
(21)	Controller	1	\$89,052
(22)	Director of Workforce Development	1	\$85,685
(23)	Director of Academic Advising	1	\$85,141
(24)	Director of Student Activities	1	\$84,362
(25)	Project/Program Manager	1	\$82,533
(26)	Project/Program Specialist	3	\$74,505
(27)	Assessment Coordinator	1	\$70,790
(28)	Academic Advisor	2	\$62,912

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(29)	Fiscal Support Pool	7	
	Fiscal Support Manager		GRADE C123
	Fiscal Support Supervisor		GRADE C118
	Accountant II		GRADE C117
	Accountant I		GRADE C116
	Fiscal Support Analyst		GRADE C115
	Fiscal Support Specialist		GRADE C112
	Accounting Technician		GRADE C110
	Fiscal Support Technician		GRADE C108
(30)	Network Support Specialist	1	GRADE C123

(31)	Public Safety Pool	3	
	HE Public Safety Commander III		GRADE C122
	HE Public Safety Commander II		GRADE C121
	HE Public Safety Commander I		GRADE C120
	HE Public Safety Supervisor		GRADE C117
	Public Safety Officer		GRADE C116
	Public Safety Officer II		GRADE C114
	Public Safety/Security Officer		GRADE C110
(32)	Child Care Director	1	GRADE C118
(33)	Network Support Analyst	2	GRADE C118
(34)	Asst Dir Financial Aid	1	GRADE C117
(35)	Human Resources Analyst	1	GRADE C117
(36)	Information Systems Analyst	1	GRADE C117
(37)	Skilled Trades Pool	2	
	Skilled Trades Foreman		GRADE C117
	Skilled Trades Supervisor		GRADE C116
	Skilled Tradesman		GRADE C115
	Skilled Trades Helper		GRADE C108
	Apprentice Tradesman		GRADE C105
(38)	HEI Program Coordinator	5	GRADE C116
(39)	Media Specialist	1	GRADE C116
(40)	Administrative Support Pool	15	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(41)	Assistant Registrar	1	GRADE C115
(42)	Financial Aid Analyst	4	GRADE C115
(43)	Maintenance Supervisor	1	GRADE C115
(44)	Payroll Services Specialist	1	GRADE C115
(45)	Day Care Teacher	2	GRADE C112
(46)	Special Events Coordinator	1	GRADE C112

(47)	Computer Lab Technician	2	GRADE C110
(48)	Landscape Specialist	1	GRADE C110
(49)	Library Technician	2	GRADE C109
(50)	Maintenance Assistant	6	GRADE C108
(51)	Institutional Services Shift Supv	1	GRADE C107
(52)	Child Care Technician	2	GRADE C105
(53)	Institutional Services Supervisor	1	GRADE C104
(54)	Institutional Services Assistant	10	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(55)	Division Chairperson	4	\$119,167
(56)	Librarian	1	\$108,189
(57)	Faculty	17	\$90,770
(58)	Assistant Librarian	1	\$67,378
(59)	Lab Supervisor	4	\$56,566

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(60)	Faculty	68	\$90,770
(61)	Part-Time Faculty	85	\$45,683

TWELVE MONTH AUXILIARY ENTERPRISES
CLASSIFIED POSITIONS

(62)	Bookstore Office Manager	1	GRADE C110
(63)	Cashier	<u>2</u>	GRADE C108
	MAX. NO. OF EMPLOYEES	292	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Morrilton for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred ten (110) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Morrilton,

to be payable from the University of Arkansas Community College at Morrilton Fund, for personal services of the University of Arkansas Community College at Morrilton for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR <u>2020-2021</u>
(01) REGULAR SALARIES	\$5,503,053
(02) PERSONAL SERVICES MATCHING	<u>1,291,186</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,794,239</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Morrilton, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas Community College at Morrilton for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR <u>2020-2021</u>
(01) REGULAR SALARIES	\$4,500,000
(02) EXTRA HELP	1,000,000
(03) OVERTIME	10,000
(04) PERSONAL SERVICES MATCHING	3,000,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	7,000,000
(B) CONF. & TRAVEL	200,000
(C) PROF. FEES	550,000
(D) CAP. OUTLAY	1,500,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	10,000,000
(07) DEBT SERVICE	1,200,000
(08) PROMOTIONAL ITEMS	<u>40,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$29,000,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and

the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2020 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2020 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2020.

APPROVED: 4/20/20