

State of Arkansas
92nd General Assembly
Fiscal Session, 2020

A Bill

HOUSE BILL 1018

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - DIVISION OF HERITAGE FOR THE FISCAL YEAR ENDING JUNE 30, 2021; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - DIVISION OF HERITAGE APPROPRIATION FOR THE 2020-2021 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby established for the Department of Parks, Heritage, and Tourism for the 2020-2021 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum	Maximum Annual
			No. of Employees	Salary Rate Fiscal Year 2020-2021
(1)	SC012	SEC. OF PARKS, HERITAGE & TOURISM	<u>1</u>	GRADE SE05
		MAX. NO. OF EMPLOYEES	1	

SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the paying account as determined by the Chief Fiscal Officer of



the State, for personal services and operating expenses of the Department of Parks, Heritage, and Tourism - Shared Services for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$137,094
(02) PERSONAL SERVICES MATCHING	36,654
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) SHARED SERVICES PROGRAMS	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$173,748</u></u>

SECTION 3. REGULAR SALARIES. There is hereby established for the Department of Parks, Heritage, and Tourism - Division of Heritage for the 2020-2021 fiscal year, the following maximum number of regular employees.

Item No.	Class Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
(1)	U018U DAH DIRECTOR	1	GRADE SE02
(2)	U020U DAH ASSISTANT DIRECTOR	2	GRADE SE01
(3)	D017C INFO SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
(4)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
(5)	D064C WEBSITE DEVELOPER	1	GRADE IT04
(6)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
(7)	D062C DATABASE ANALYST	1	GRADE IT04
(8)	D068C INFORMATION SYSTEMS ANALYST	2	GRADE IT04
(9)	D071C COMPUTER SUPPORT ANALYST	1	GRADE IT03
(10)	P003C DAH AGENCY DIRECTOR	8	GRADE GS11
(11)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10

(12)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
(13)	B045C BIOLOGIST SUPERVISOR	2	GRADE GS09
(14)	P006C DAH AGENCY ASSISTANT DIRECTOR	4	GRADE GS09
(15)	G109C GRANTS MANAGER	1	GRADE GS09
(16)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
(17)	B067C ARCHAEOLOGIST	1	GRADE GS08
(18)	S004C MAINTENANCE MANAGER	1	GRADE GS08
(19)	P014C MUSEUM MANAGER	1	GRADE GS08
(20)	R014C PERSONNEL MANAGER	1	GRADE GS08
(21)	V004C PROCUREMENT MANAGER	1	GRADE GS08
(22)	A089C ACCOUNTANT I	1	GRADE GS07
(23)	P018C ARCHIVAL MANAGER	7	GRADE GS07
(24)	B066C BIOLOGIST SPECIALIST	4	GRADE GS07
(25)	P016C CURATOR	4	GRADE GS07
(26)	P015C DAH MANAGER OF HISTORIC PROPERTIES	5	GRADE GS07
(27)	G155C DAH PROGRAM MANAGER	15	GRADE GS07
(28)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(29)	P038C HISTORIAN	4	GRADE GS07
(30)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
(31)	P024C ARCHIVIST	2	GRADE GS06
(32)	G171C COORD OF AFRICAN AMERICAN HIST PRGM	1	GRADE GS06
(33)	G186C DAH PROGRAM COORDINATOR	18	GRADE GS06
(34)	G180C GRANTS ANALYST	1	GRADE GS06
(35)	G214C GRANTS SPECIALIST	1	GRADE GS06
(36)	B086C LAND MANAGEMENT SPECIALIST	3	GRADE GS06
(37)	E052C LIBRARIAN	1	GRADE GS06
(38)	P037C MUSEUM INTERPRETIVE SPECIALIST	3	GRADE GS06
(39)	P029C MUSEUM PROGRAMS SPECIALIST	1	GRADE GS06
(40)	P047C MUSEUM REGISTRAR	2	GRADE GS06
(41)	P036C MUSEUM STORE MANAGER	4	GRADE GS06
(42)	G204C PLANNING SPECIALIST	1	GRADE GS06
(43)	P027C PUBLIC INFORMATION SPECIALIST	5	GRADE GS06
(44)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
(45)	C022C BUSINESS OPERATIONS SPECIALIST	4	GRADE GS05
(46)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
(47)	R032C HUMAN RESOURCES PROGRAM REP.	1	GRADE GS05

(48)	V015C PURCHASING SPECIALIST	1	GRADE GS05
(49)	C056C ADMINISTRATIVE SPECIALIST III	10	GRADE GS04
(50)	P043C ARCHIVAL ASSISTANT	11	GRADE GS04
(51)	S046C MAINTENANCE TECHNICIAN	3	GRADE GS04
(52)	A097C PAYROLL TECHNICIAN	1	GRADE GS04
(53)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
(54)	P056C MUSEUM PROGRAM ASSISTANT II	6	GRADE GS03
(55)	S065C MAINTENANCE ASSISTANT	5	GRADE GS01
(56)	T091C WATCHMAN	<u>3</u>	GRADE GS01
	MAX. NO. OF EMPLOYEES	168	

SECTION 4. EXTRA HELP. There is hereby authorized, for the Department of Parks, Heritage, and Tourism - Division of Heritage for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy (70) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Division of Arkansas Heritage Fund Account, for personal services, operating expenses, Heritage Programs grants and aid and Black History Commission expenses of the Department of Parks, Heritage, and Tourism - Division of Heritage - State Operations for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$3,848,250
(02) EXTRA HELP	65,202
(03) PERSONAL SERVICES MATCHING	1,346,890
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,771,302
(B) CONF. & TRAVEL	7,206

(C) PROF. FEES	20,800
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS/AIDS - HERITAGE PROGRAMS	255,886
(06) BLACK HISTORY COMMISSION	<u>13,930</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,329,466</u></u>

SECTION 6. APPROPRIATION - CONSERVATION TAX - AMENDMENT 75. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Arkansas Division of Heritage Special Fund Account, for personal services, operating expenses, grants and aid, construction, and special maintenance of the Department of Parks, Heritage, and Tourism - Division of Heritage - Conservation Tax - Amendment 75 for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$2,116,538
(02) EXTRA HELP	467,226
(03) PERSONAL SERVICES MATCHING	740,790
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,137,238
(B) CONF. & TRAVEL	86,826
(C) PROF. FEES	943,241
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	0
(05) GRANTS/AID-HERITAGE PROGRAMS	914,729
(06) DAH-MUSEUM/FACILITY CONSTRUCTION	600,000
(07) SPECIAL MAINTENANCE	<u>747,792</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$8,854,380</u></u>

SECTION 7. APPROPRIATION - DELTA CULTURAL CENTER - CASH IN TREASURY. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and cost of goods sold for resale by the Department of Parks, Heritage, and

Tourism - Delta Cultural Center - Cash in Treasury for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$15,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) RESALE (COGS)	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$40,000</u></u>

SECTION 8. APPROPRIATION - DELTA CULTURAL CENTER - BANK CHARGES FUND.
 There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash funds as defined by Arkansas Code 19-4-801, for paying bank charges, credit card charges, and fees from revenues collected by the Department of Parks, Heritage, and Tourism - Delta Cultural Center - Bank Charges Fund for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$6,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,000</u></u>

SECTION 9. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH IN TREASURY. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for

museum gift shop operations and cost of goods for resale by the Department of Parks, Heritage, and Tourism - Mosaic Templars of America Center for African-American Culture and Business Enterprise - Cash in Treasury for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$25,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) RESALE (COGS)	<u>20,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$45,000</u></u>

SECTION 10. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - BANK CHARGES FUND. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from cash funds as defined by Arkansas Code 19-4-801, for African-American Culture and Business Enterprise, for paying bank charges, credit card charges, and fees from revenues collected by the Department of Parks, Heritage, and Tourism - Mosaic Templars of America Center for African-American Culture and Business Enterprise - Bank Charges Fund for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$5,060
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,060</u></u>

SECTION 11. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH IN

TREASURY. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and cost of goods sold for resale by Department of Parks, Heritage, and Tourism - Old State House Commission - Cash in Treasury for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) EXTRA HELP	\$20,430
(02) PERSONAL SERVICES MATCHING	1,575
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	50,000
(B) CONF. & TRAVEL	500
(C) PROF. FEES	12,225
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) RESALE (COGS)	<u>60,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$144,730</u></u>

SECTION 12. APPROPRIATION - OLD STATE HOUSE COMMISSION - BANK CHARGES FUND. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from cash funds as defined by Arkansas Code 19-4-801, for paying bank charges, credit card charges, and fees from revenues collected by the Department of Parks, Heritage, and Tourism - Old State House Commission - Bank Charges Fund for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$5,060
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>

TOTAL AMOUNT APPROPRIATED \$5,060

SECTION 13. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE TRANSFER TAX. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Natural and Cultural Resources Historic Preservation Fund, for personal services, operating expenses, and grants and aid for Historic Preservation and Main Street Programs by the Department of Parks, Heritage, and Tourism - Historic Preservation - Real Estate Transfer Tax for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$0
(02) EXTRA HELP	0
(03) PERSONAL SERVICES MATCHING	0
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS AND AID FOR HISTORIC PRESERVATION/MAIN STREET PROGRAMS	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$0</u>

SECTION 14. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid for Historic Preservation by the Department of Parks, Heritage, and Tourism - Historic Preservation - Federal Program for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$600,000

(02) PERSONAL SERVICES MATCHING	210,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	125,000
(B) CONF. & TRAVEL	5,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS AND AID FOR HISTORIC PRESERVATION	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,040,000</u></u>

SECTION 15. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET ARKANSAS - CASH IN TREASURY. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Parks, Heritage, and Tourism - Historic Preservation - Main Street Arkansas - Cash in Treasury for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$10,842
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$10,842</u></u>

SECTION 16. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA MANAGEMENT - CASH IN TREASURY. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses, special maintenance, and land acquisition of the Department of Parks, Heritage, and Tourism - Natural Heritage Commission - Natural Area Management - Cash in Treasury for the fiscal year

ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$15,000
(B) CONF. & TRAVEL	1,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) SPECIAL MAINTENANCE	10,000
(03) LAND ACQUISITION	<u>255,076</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$281,076</u></u>

SECTION 17. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA RESEARCH - CASH IN TREASURY. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Parks, Heritage, and Tourism - Natural Heritage Commission - Natural Area Research - Cash in Treasury for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) EXTRA HELP	\$10,000
(02) PERSONAL SERVICES MATCHING	850
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$20,850</u></u>

SECTION 18. APPROPRIATION - NATURAL HERITAGE COMMISSION - GAS ROYALTY EXPENSES. There is hereby appropriated, to the Department of Parks,

Heritage, and Tourism, to be payable from the Division of Arkansas Heritage Fund Account, for gas royalty expenses of the Department of Parks, Heritage, and Tourism - Natural Heritage Commission - Gas Royalty Expenses for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) GAS ROYALTY EXPENSES	<u>\$800,000</u>

SECTION 19. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, special maintenance, and land acquisition of the Department of Parks, Heritage, and Tourism - Natural Heritage Commission - Federal Program for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$41,468
(02) PERSONAL SERVICES MATCHING	14,601
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	100,000
(B) CONF. & TRAVEL	1,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) SPECIAL MAINTENANCE	20,000
(05) LAND ACQUISITION	<u>1,200,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,377,069</u>

SECTION 20. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH IN TREASURY. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and cost of goods for resale by the

Department of Parks, Heritage, and Tourism - Historic Arkansas Museum
 Commission - Cash in Treasury for the fiscal year ending June 30, 2021, the
 following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$22,994
(02) EXTRA HELP	130,000
(03) PERSONAL SERVICES MATCHING	11,050
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000
(B) CONF. & TRAVEL	1,250
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) RESALE (COGS)	<u>55,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$230,294</u></u>

SECTION 21. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - BANK
 CHARGES FUND. There is hereby appropriated, to the Department of Parks,
 Heritage, and Tourism, to be payable from cash funds as defined by Arkansas
 Code 19-4-801, for payment of bank charges, credit card charges and fees from
 revenues collected by of the Department of Parks, Heritage, and Tourism -
 Historic Arkansas Museum Commission - Bank Charges Fund for the fiscal year
 ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$11,250
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$11,250</u></u>

SECTION 22. APPROPRIATION - ARKANSAS STATE ARCHIVES - CASH IN TREASURY.

There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Parks, Heritage, and Tourism - Division of Heritage - Arkansas State Archives - Cash in Treasury for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$35,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$35,000</u></u>

SECTION 23. APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM.

There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid by the Department of Parks, Heritage, and Tourism - Arkansas Arts Council - Federal Program for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$69,904
(02) PERSONAL SERVICES MATCHING	29,674
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	82,385
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0

(04) GRANTS AND AID-ARTS PROGRAMS	<u>618,800</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$810,763</u></u>

SECTION 24. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH IN TREASURY.
 There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and grants and aid by the Department of Parks, Heritage, and Tourism - Arts Council - Cash in Treasury for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$14,210
(B) CONF. & TRAVEL	6,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) GRANTS/AID BY THE ARTS COUNCIL	<u>132,979</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$153,189</u></u>

SECTION 25. APPROPRIATION - ARKANSAS ARTS COUNCIL - BANK CHARGES FUND.
 There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from cash funds as defined by Arkansas Code 19-4-801, for paying bank charges, credit card charges, and fees from revenues collected by the Department of Parks, Heritage, and Tourism - Arkansas Arts Council - Bank Charges Fund for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$2,500
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0

(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,500</u></u>

SECTION 26. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - ADMINISTRATION. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for personal services, operating expenses, and grants and aid by of the Department of Parks, Heritage, and Tourism - Natural and Cultural Resources Council - Administration for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$0
(02) EXTRA HELP	0
(03) PERSONAL SERVICES MATCHING	0
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS AND AID NATURAL AND CULTURAL RESOURCES COUNCIL	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

SECTION 27. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - STATE OWNED LANDS OR HISTORIC SITES. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for grants for the acquisition, management, stewardship or preservation of state owned lands, historic sites, buildings, structures or objects by the Department of Parks, Heritage, and Tourism - Natural and Cultural Resources Council - State Owned Lands or Historic Sites for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR <u>2020-2021</u>
(01) GRANTS/AID FOR STATE-OWNED LANDS OR HISTORIC SITES	<u>\$30,000,000</u>

SECTION 28. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - MAIN STREET PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Natural and Cultural Resources Historic Preservation Fund, for funds to augment federal funding and provide programs and grants by the Department of Parks, Heritage, and Tourism - Natural and Cultural Resources Council - Main Street Program for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR <u>2020-2021</u>
(01) GRANTS/AID FOR HISTORIC PRESERVATION PROGRAM & MAIN STREET PROGRAM	<u>\$3,000,000</u>

SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is hereby authorized to purchase from Maintenance and General Operations appropriations provided by this Act, up to an amount not to exceed \$40,000 each fiscal year, promotional and educational merchandise, authorized by the Director of the Department, to inform the public of the Department's programs, to promote the functions of the Department, and to inform the public regarding the services provided by the Department.

The provisions of this section shall be in effect only from July 1, ~~2019~~ 2020 through June 30, ~~2020~~ 2021.

SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas Heritage shall be the disbursing officer for the Natural and Cultural Resources Council appropriation and the Main Street Program appropriation

provided by this Act. Further, if grants are made to state agencies from the Natural and Cultural Resources Council appropriation, and the Main Street Program appropriation provided herein, the corresponding amount of appropriation and funding of such grant may be transferred to such state agency for use in classifications of expenditures as determined by conditions of the grant and the state agency.

The provisions of this section shall be in effect only from July 1, ~~2019~~ 2020 through June 30, ~~2020~~ 2021.

SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED SERVICES.

(a)(1)(A) The Chief Fiscal Officer of the State may create paying accounts on his or her books and on the books of the Treasurer of State and the Auditor of State for the payment of personal services and operating expenses by the Department of Parks, Heritage, and Tourism.

(B) Upon prior approval of the Arkansas Legislative Council, or if meeting in Legislative Session the Joint Budget Committee, the Chief Fiscal Officer of the State shall direct the transfer of funds and appropriations to the Shared Services Paying Account appropriation section of this act and the transfer of positions to the Regular Salaries – Shared Services appropriation section of this act on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State.

(2) The transfer authority provided in subdivision (a)(1) of this section for efficiencies and to eliminate duplication of services are limited only to those services that are provided for multiple divisions of a department, including without limitation to administration, human resources, procurement, communications, fleet operations, and information services.

(3) The transfer authority provided to the department in subdivision (a)(1) of this section may be used to make transfers only within the department's appropriation act or between other appropriation acts authorized for the department.

(b)(1) Each department utilizing the Shared Services Paying Account section or Regular Salaries – Shared Services section of this act shall submit a report to be included in the Budget Manuals for hearings, conducted by the General Assembly, listing all shared services transfers of positions,

funds, and appropriation under this section, which shall be submitted as instructed by the Department of Finance and Administration - Office of Budget for uniformity.

(2) A report submitted under subdivision (b)(1) of this section shall include the following:

(A) The position number, authorized position title, class code, grade, business area, and name of the division, section, or unit for the position being transferred to the Regular Salaries - Shared Services section of this act; and

(B) The fund center, appropriation, appropriation amount, commitment item or items, business area, and name of the division, section, or unit for the fund or appropriation being transferred to the Shared Services Paying Account.

(c)(1) It is the intent of the Ninety-Second General Assembly that the authority under this section to transfer positions is intended for use for the time period prior to Fiscal Year 2022 to allow cabinet-level departments to establish a centralized Regular Salaries - Shared Services section, with the recommendation that the position transfer authority granted under this section be discontinued after that time.

(2) The Bureau of Legislative Research shall bring the recommendation in subdivision (c)(1) of this section to the attention of the chairs conducting the 2021 Regular Session pre-session budget hearings, the chairs of the Special Language Subcommittee, and the members of the Special Language Subcommittee during pre-session budget hearings.

(d) Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a cabinet-level department each fiscal year is the prerogative of the General Assembly and is usually accomplished by delineating the maximums in the appropriation act or acts and establishing authorized positions and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization Law. Further, the General Assembly has determined that the cabinet-level departments created under Acts 2019, No. 910, may operate more efficiently if some flexibility is provided as authorized under this section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee, as

provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

(e) The provisions of this section shall be in effect from the date of passage through June 30, 2021.

SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 33. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 34. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2020 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2020 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act

being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2020.

APPROVED: 4/17/20