

Stricken language will be deleted and underlined language will be added.
Act 94 of the Fiscal Session

State of Arkansas
92nd General Assembly
Fiscal Session, 2020

As Engrossed: H4/15/20
A Bill

HOUSE BILL 1078

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC
SAFETY - ARKANSAS DIVISION OF EMERGENCY MANAGEMENT
FOR THE FISCAL YEAR ENDING JUNE 30, 2021; AND FOR
OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF PUBLIC
SAFETY - ARKANSAS DIVISION OF EMERGENCY
MANAGEMENT APPROPRIATION FOR THE 2020-
2021 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Department of Public Safety - Division of Emergency Management for the 2020-
2021 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
(1)	U013U	ADEM DIRECTOR	1	GRADE SE01
(2)	D003C	STATE SYSTEMS ADMINISTRATOR LEAD	1	GRADE IT09
(3)	D043C	ADEM INFO TECHNOLOGY DIVISION DIRECTOR	1	GRADE IT08
(3.1)	D014C	STATE SYSTEMS ADMINISTRATOR	1	GRADE IT08
(4)	D122C	IT PROJECT MANAGER	1	GRADE IT07



(5)	D016C SENIOR TECHNOLOGY ANALYST	1	GRADE IT06
(6)	D065C NETWORK SUPPORT ANALYST	4	GRADE IT04
(7)	D068C INFORMATION SYSTEMS ANALYST	2	GRADE IT04
(8)	D084C COMPUTER OPERATOR	1	GRADE IT02
(9)	G055C ADEM DEPUTY DIRECTOR	1	GRADE GS12
(9.1)	<i>G076C ADMINISTRATIVE SERVICES MANAGER</i>	<i>1</i>	<i>GRADE GS10</i>
(10)	C108C ADEM DIVISION DIRECTOR	3	GRADE GS09
(11)	G140C ADEM PROGRAM MANAGER	12	GRADE GS08
(12)	V002C FEDERAL SURPLUS PROPERTY MANAGER	1	GRADE GS08
(13)	R014C PERSONNEL MANAGER	1	GRADE GS08
(14)	A089C ACCOUNTANT I	1	GRADE GS07
(15)	G157C ADEM AREA COORDINATOR	4	GRADE GS07
(16)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
(17)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(18)	A075C FINANCIAL ANALYST I	1	GRADE GS07
(19)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
(20)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
(21)	G175C ADEM PROGRAM COORDINATOR	8	GRADE GS06
(22)	G208C EMERGENCY PLANNER	5	GRADE GS06
(23)	G180C GRANTS ANALYST	7	GRADE GS06
(24)	G214C GRANTS SPECIALIST	1	GRADE GS06
(25)	G204C PLANNING SPECIALIST	2	GRADE GS06
(26)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
(27)	T061C SENIOR INTELLIGENCE ANALYST	2	GRADE GS06
(28)	D074C TELECOMMUNICATIONS SUPERVISOR	1	GRADE GS06
(29)	E046C TRAINING INSTRUCTOR	2	GRADE GS06
(30)	C038C ADEM EMERGENCY MANAGEMENT DUTY OFFICER	9	GRADE GS05
(31)	V014C BUYER	1	GRADE GS05
(32)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
(33)	V012C FEDERAL SURPLUS PROPERTY SUPERVISOR	1	GRADE GS05
(34)	A091C FISCAL SUPPORT ANALYST	3	GRADE GS05
(35)	S034C INTERSTATE TRUCK DRIVER	3	GRADE GS05
(36)	D081C TELECOMMUNICATIONS SPECIALIST	1	GRADE GS05
(37)	C056C ADMINISTRATIVE SPECIALIST III	8	GRADE GS04
(38)	A098C FISCAL SUPPORT SPECIALIST	2	GRADE GS04
(39)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04

(40)	S046C MAINTENANCE TECHNICIAN	2	GRADE GS04
(41)	V021C SURPLUS PROPERTY AGENT	4	GRADE GS04
(42)	V019C SURPLUS PROPERTY SPECIALIST	1	GRADE GS04
(43)	C073C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
(44)	S050C MAINTENANCE SPECIALIST	<u>1</u>	GRADE GS03
	MAX. NO. OF EMPLOYEES	110	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Public Safety - Division of Emergency Management for the 2020-2021 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-eight (28) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Public Safety - Division of Emergency Management, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety - Division of Emergency Management - State Operations for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REGULAR SALARIES	\$2,592,424
(02) PERSONAL SERVICES MATCHING	932,178
(03) OVERTIME	25,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	490,306
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$4,039,908</u>

SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and First Responder and Homeland Security Grants and Aid of the Department of Public Safety - Division of Emergency Management - Federal Operations for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$461,840
(02) EXTRA HELP	156,438
(03) PERSONAL SERVICES MATCHING	\$176,114
(04) OVERTIME	15,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,155,207
(B) CONF. & TRAVEL	100,000
(C) PROF. FEES	100,000
(D) CAP. OUTLAY	425,000
(E) DATA PROC.	0
(06) GRANTS / AID - FIRST RESPONDER & HOMELAND SECURITY	<u>10,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$12,589,599</u>

SECTION 5. APPROPRIATION - DISASTER RELIEF GRANTS. There is hereby appropriated, to the Department of Public Safety, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and Disaster Relief Grants and Aid of the Department of Public Safety - Division of Emergency Management - Disaster Relief Grants for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$276,208
(02) EXTRA HELP	625,751
(03) PERSONAL SERVICES MATCHING	188,507

(04)	OVERTIME	175,000
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	120,850
	(B) CONF. & TRAVEL	30,000
	(C) PROF. FEES	234,500
	(D) CAP. OUTLAY	10,000
	(E) DATA PROC.	0
(06)	GRANTS/AID DISASTER RELIEF	<u>102,347,245</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$104,008,061</u>

SECTION 6. APPROPRIATION - HAZARDOUS MATERIALS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Office of Hazardous Materials Emergency Management Revolving Fund, for personal services, operating expenses and Hazardous Materials Management Grants and Aid of the Department of Public Safety - Division of Emergency Management - Hazardous Materials for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR	
<u>NO.</u>	<u>2020-2021</u>	
(01)	REGULAR SALARIES	\$183,821
(02)	EXTRA HELP	32,176
(03)	PERSONAL SERVICES MATCHING	66,758
(04)	OVERTIME	15,000
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	280,438
	(B) CONF. & TRAVEL	82,792
	(C) PROF. FEES	25,000
	(D) CAP. OUTLAY	60,000
	(E) DATA PROC.	0
(06)	GRANTS/AID - HAZARDOUS MATERIALS	
	MANAGEMENT	<u>10,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$755,985</u>

SECTION 7. APPROPRIATION - DISASTER RELIEF TRUST. There is hereby appropriated, to the Department of Public Safety, to be payable from the

Arkansas Disaster Relief Program Trust Fund, for assistance to victims of state or federally declared disasters of the Department of Public Safety - Division of Emergency Management - Disaster Relief Trust for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) GRANTS/AID - DISASTER RELIEF	<u>\$515,000</u>

SECTION 8. APPROPRIATION - RADIOLOGICAL EMERGENCY RESPONSE GRANTS.

There is hereby appropriated, to the Department of Public Safety, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Public Safety - Division of Emergency Management - Radiological Emergency Response Grants for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$20,500
(B) CONF. & TRAVEL	19,500
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$40,000</u>

SECTION 9. APPROPRIATION - EMERGENCY OPERATIONS CENTER - CASH. There is hereby appropriated, to the Department of Public Safety, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Public Safety - Division of Emergency Management - Emergency Operations Center - Cash for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>

(01) EOC EXPENSES \$185,533

SECTION 10. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is hereby appropriated, to the Department of Public Safety, to be payable from the Federal Surplus Property Fund, for personal services and operating expenses of the Department of Public Safety - Division of Emergency Management - Federal Surplus Property Program for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$637,791
(02) EXTRA HELP	6,000
(03) PERSONAL SERVICES MATCHING	246,497
(04) OVERTIME	40,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,092,031
(B) CONF. & TRAVEL	15,000
(C) PROF. FEES	15,263
(D) CAP. OUTLAY	270,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$2,322,582</u>

SECTION 11. APPROPRIATION - ARKANSAS 911 RURAL ENHANCEMENT PROGRAM. There is hereby appropriated, to the Department of Public Safety, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses and Enhancement Grants and Aid of the Department of Public Safety - Division of Emergency Management - Arkansas 911 Rural Enhancement Program for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$36,155
(02) PERSONAL SERVICES MATCHING	13,499
(03) MAINT. & GEN. OPERATION	

(A) OPER. EXPENSE	937,636
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) ENHANCEMENT GRANTS	<u>2,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,997,290</u></u>

SECTION 12. APPROPRIATION - IMMEDIATE DISASTER RESPONSE. There is hereby appropriated, to the Department of Public Safety, to be payable from the Immediate Disaster Response Fund, for immediate expenses related to disaster response requests for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) IMMEDIATE DISASTER RESPONSE	<u><u>\$200,000</u></u>

SECTION 13. APPROPRIATION - ARKANSAS PUBLIC SAFETY TRUST FUND. There is hereby appropriated, to the Department of Public Safety, to be payable from the Arkansas Public Safety Trust Fund, for disbursements related to costs that enhance, operate, and maintain 911 services in the State of Arkansas for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2020-2021</u>
(01) REFUNDS - INVESTMENTS - TRANSFERS	<u><u>\$75,000,000</u></u>

SECTION 14. APPROPRIATION - ARKANSAS PUBLIC SAFETY TRUST FUND. There is hereby appropriated, to the Department of Public Safety, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for administrative expenses of the Arkansas Public Safety Trust Fund for the fiscal year ending June 30, 2021, the following:

ITEM	FISCAL YEAR
------	-------------

NO.	2020-2021
(01) ARKANSAS PUBLIC SAFETY TRUST FUND ADMINISTRATION EXPENSES	<u>\$180,000</u>

SECTION 15. APPROPRIATION - ARKANSAS WIRELESS INFORMATION NETWORK.
 There is hereby appropriated, to the Department of Public Safety, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Arkansas Wireless Information Network for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) ARKANSAS WIRELESS INFORMATION NETWORK EXPENSES	<u>\$10,000,000</u>

SECTION 16. APPROPRIATION - EXPENSE REIMBURSEMENT. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for expense reimbursements of the Arkansas Fire Protection Services Board by the Department of Public Safety - Division of Emergency Management for the fiscal year ending June 30, 2021, the sum of.....\$5,000.

SECTION 17. APPROPRIATION - ARKANSAS WIRELESS INFORMATION NETWORK (AWIN). There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety -Division of Emergency Management - Arkansas Wireless Information Network for the fiscal year ending June 30, 2021, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) REGULAR SALARIES	\$473,359
(02) PERSONAL SERVICES MATCHING	\$150,993
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	7,357,888
(B) CONF. & TRAVEL	0

(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
 TOTAL AMOUNT APPROPRIATED	 <u><u>\$7,982,240</u></u>

SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 19. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 20. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2020 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2020 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2020.

/s/Joint Budget Committee

APPROVED: 4/20/20