

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

HOUSE BILL 1285

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE COSSATOT COMMUNITY
10 COLLEGE OF THE UNIVERSITY OF ARKANSAS FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2022; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE COSSATOT COMMUNITY COLLEGE
15 OF THE UNIVERSITY OF ARKANSAS
16 APPROPRIATION FOR THE 2021-2022 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Cossatot Community College of the University of Arkansas for the
25 2021-2022 fiscal year, the following maximum number of regular employees.
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Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2021-2022
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$172,874
(2)	Vice Chancellor	1	\$138,754
(3)	Provost	1	\$138,754
(4)	Vice Chancellor for Finance	1	\$130,116



1	(5)	Vice Chancellor for Student Affairs	1	\$130,116
2	(6)	Director of Human Resources	1	\$110,244
3	(7)	Director of Workforce Development	1	\$107,829
4	(8)	Information Systems Manager	1	\$105,821
5	(9)	Program Manager	1	\$101,537
6	(10)	Dir of Public Relations & Marketing	1	\$101,537
7	(11)	Registrar	1	\$101,537
8	(12)	Coord of Cont Educ & Business Outreach	1	\$101,537
9	(13)	Director of Financial Aid	1	\$101,335
10	(14)	Coord of Administrative Computing	1	\$99,641
11	(15)	Director of Distance Learning	1	\$99,570
12	(16)	Director of Off-Campus Operations	1	\$99,570
13	(17)	Director of Physical Plant	1	\$93,940
14	(18)	Institutional Research Coordinator	1	\$92,494
15	(19)	Project/Program Specialist	1	\$75,921
16	(20)	Public Safety Pool	3	
17		HE Public Safety Commander III		\$74,937
18		HE Public Safety Commander II		\$72,055
19		HE Public Safety Commander I		\$69,283
20		HE Public Safety Supervisor		\$61,593
21		Public Safety Officer		\$59,224
22		Public Safety Officer II		\$54,756
23		Public Safety/Security Officer		\$46,805
24	(21)	Assessment Coordinator	1	\$72,135
25	(22)	Academic Advisor	4	\$72,135
26	(23)	Coordinator of Admissions	1	\$72,135
27	(24)	Coord. of Info. & Comm. Relations	1	\$72,135
28	(25)	Skilled Trades Pool	2	
29		Skilled Trades Foreman		\$61,593
30		Skilled Trades Supervisor		\$59,224
31		Skilled Tradesman		\$56,946
32		Skilled Trades Helper		\$43,274
33		Apprentice Tradesman		\$38,471
34	(26)	Computer Support Technician	1	\$56,946
35	(27)	Computer Operator	3	\$54,756
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

	<u>CLASSIFIED POSITIONS</u>		
1			
2	(28) Fiscal Support Pool	3	
3	Fiscal Support Manager		GRADE C123
4	Fiscal Support Supervisor		GRADE C118
5	Accountant II		GRADE C117
6	Accountant I		GRADE C116
7	Fiscal Support Analyst		GRADE C115
8	Fiscal Support Specialist		GRADE C112
9	Accounting Technician		GRADE C110
10	Fiscal Support Technician		GRADE C108
11	(29) Education Counselor	1	GRADE C119
12	(30) Administrative Support Pool	13	
13	Administrative Assistant		GRADE C115
14	Administrative Analyst		GRADE C115
15	Administrative Support Supervisor		GRADE C113
16	Administrative Specialist III		GRADE C112
17	Administration Support Specialist		GRADE C112
18	Administrative Specialist II		GRADE C109
19	Administrative Support Specialist		GRADE C109
20	Administrative Specialist I		GRADE C106
21	(31) Maintenance Supervisor	1	GRADE C115
22	(32) Financial Aid Analyst	1	GRADE C115
23	(33) Purchasing Specialist	1	GRADE C115
24	(34) Payroll Services Specialist	1	GRADE C115
25	(35) Assistant Registrar	1	GRADE C115
26	(36) Student Accounts Officer	1	GRADE C115
27	(37) Library Supervisor	1	GRADE C115
28	(38) Human Resources Specialist	1	GRADE C113
29	(39) Financial Aid Specialist	3	GRADE C113
30	(40) Security Officer Supervisor	2	GRADE C113
31	(41) Payroll Technician	1	GRADE C112
32	(42) Maintenance Specialist	2	GRADE C112
33	(43) Cashier	1	GRADE C108
34	(44) Maintenance Assistant	3	GRADE C108
35	(45) Food Preparation Specialist	1	GRADE C104
36	(46) Institutional Services Assistant	8	GRADE C103

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>ACADEMIC POSITIONS</u>		
3	(47)	Division Chairperson	4 \$121,431
4	(48)	Director of Nursing	1 \$120,144
5	(49)	Faculty	12 \$115,732
6	(50)	Instructor - Nursing & Allied Health	4 \$99,922
7	(51)	Learning Center Coordinator	1 \$77,592
8	(52)	Special Instructor/Trainer	5 \$70,035
9	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
10	<u>ACADEMIC POSITIONS</u>		
11	(53)	Faculty	31 \$92,495
12	(54)	Part-Time Faculty	60 \$46,551
13	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
14	<u>NON-CLASSIFIED POSITIONS</u>		
15	(55)	Director of Food Service	<u>1</u> \$87,747
16		MAX. NO. OF EMPLOYEES	200

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18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

19 the Cossatot Community College of the University of Arkansas for the 2021-

20 2022 fiscal year, the following maximum number of part-time or temporary

21 employees, to be known as "Extra Help", payable from funds appropriated

22 herein for such purposes: one hundred (100) temporary or part-time

23 employees, when needed, at rates of pay not to exceed those provided in the

24 Uniform Classification and Compensation Act, or its successor, or this act

25 for the appropriate classification.

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27 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

28 appropriated, to the Cossatot Community College of the University of

29 Arkansas, to be payable from the Cossatot Community College of the University

30 of Arkansas Fund, for personal services and operating expenses of the

31 Cossatot Community College of the University of Arkansas for the fiscal year

32 ending June 30, 2022, the following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2021-2022</u>
36	(01) REGULAR SALARIES	\$3,385,211

1	(02) EXTRA HELP	30,000
2	(03) PERSONAL SERVICES MATCHING	905,000
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	705,000
5	(B) CONF. & TRAVEL	15,000
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,040,211</u></u>

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11 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 12 to the Cossatot Community College of the University of Arkansas, to be
 13 payable from cash funds as defined by Arkansas Code 19-4-801, for personal
 14 services and operating expenses of the Cossatot Community College of the
 15 University of Arkansas for the fiscal year ending June 30, 2022, the
 16 following:

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18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2021-2022</u>
20	(01) REGULAR SALARIES	\$4,550,000
21	(02) EXTRA HELP	250,000
22	(03) PERSONAL SERVICES MATCHING	1,500,000
23	(04) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	4,500,000
25	(B) CONF. & TRAVEL	275,000
26	(C) PROF. FEES	300,000
27	(D) CAP. OUTLAY	1,000,000
28	(E) DATA PROC.	0
29	(05) CAPITAL IMPROVEMENTS	500,000
30	(06) DEBT SERVICE	700,000
31	(07) PROMOTIONAL ITEMS	<u>50,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$13,625,000</u></u>

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34 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 35 authorized by this act shall be limited to the appropriation for such agency
 36 and funds made available by law for the support of such appropriations; and

1 the restrictions of the State Procurement Law, the General Accounting and
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3 Procedures and Restrictions Act, the Higher Education Expenditures
4 Restrictions Act, or their successors, and other fiscal control laws of this
5 State, where applicable, and regulations promulgated by the Department of
6 Finance and Administration, as authorized by law, shall be strictly complied
7 with in disbursement of said funds.

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9 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
10 Assembly that any funds disbursed under the authority of the appropriations
11 contained in this act shall be in compliance with the stated reasons for
12 which this act was adopted, as evidenced by the Agency Requests, Executive
13 Recommendations and Legislative Recommendations contained in the budget
14 manuals prepared by the Department of Finance and Administration, letters, or
15 summarized oral testimony in the official minutes of the Arkansas Legislative
16 Council or Joint Budget Committee which relate to its passage and adoption.

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18 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
19 Assembly, that the Constitution of the State of Arkansas prohibits the
20 appropriation of funds for more than a one (1) year period; that the
21 effectiveness of this Act on July 1, 2021 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the legislative session, the delay in the
24 effective date of this Act beyond July 1, 2021 could work irreparable harm
25 upon the proper administration and provision of essential governmental
26 programs. Therefore, an emergency is hereby declared to exist and this Act
27 being necessary for the immediate preservation of the public peace, health
28 and safety shall be in full force and effect from and after July 1, 2021.

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31 **APPROVED: 2/10/21**
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