

State of Arkansas
93rd General Assembly
Regular Session, 2021

A Bill

HOUSE BILL 1309

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE NATIONAL PARK COLLEGE
FOR THE FISCAL YEAR ENDING JUNE 30, 2022; AND FOR
OTHER PURPOSES.

Subtitle

AN ACT FOR THE NATIONAL PARK COLLEGE
APPROPRIATION FOR THE 2021-2022 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the National Park College for the 2021-2022 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, NPC	1	\$172,874
(2)	Chief Academic Officer	1	\$138,754
(3)	Chief Fiscal Officer	1	\$130,116
(4)	Chief Student Life Officer	1	\$130,116
(5)	Chief Planning and Development Officer	1	\$130,116



(6)	Chief of External and Adv. Programs	1	\$130,116
(7)	Associate Dean of Instruction	1	\$122,884
(8)	Director of Institutional Research	1	\$110,245
(9)	Director of Human Resources	1	\$110,245
(10)	Counselor	2	\$105,905
(11)	Registrar	1	\$101,537
(12)	Director of Marketing and Public Relations	1	\$101,537
(13)	Director of Financial Aid	1	\$101,457
(14)	Dean of Students	1	\$100,902
(15)	Director of Major Gifts	1	\$100,834
(16)	Project/Program Administrator	15	
	Project/Program Director		\$100,432
	Project/Program Manager		\$84,100
	Project/Program Specialist		\$75,920
(17)	Director of Computer Services	1	\$99,641
(18)	Controller	1	\$97,328
(19)	Business Manager	1	\$97,328
(20)	Director of Student Affairs	1	\$95,496
(21)	Director of Development	1	\$94,233
(22)	Director of Physical Plant	1	\$93,940
(23)	Director of Enrollment Management	1	\$92,570
(24)	Assistant to the President	1	\$86,759
(25)	Director of Career Planning/Placement	1	\$86,759
(26)	Workforce Specialist	2	\$77,289
(27)	Systems Analyst	1	\$74,937
(28)	Software Support Analyst	1	\$72,055
(29)	Dir. of Admin. Support Services	1	\$67,669
(30)	Academic Advisor	3	\$65,370
(31)	Academic Tutor	1	\$64,107
(32)	Student Service Representative	5	\$64,107
(33)	Network Support Analyst	3	\$64,056
(34)	Website Developer	1	\$64,056
(35)	Information Systems Analyst	1	\$61,593
(36)	Computer Support Technician	2	\$56,946
(37)	Computer Operator	3	\$54,756
(38)	Computer Lab Technician	2	\$46,805

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(39)	Fiscal Support Pool	5	
	Fiscal Support Manager		GRADE C123
	Fiscal Support Supervisor		GRADE C118
	Accountant II		GRADE C117
	Accountant I		GRADE C116
	Fiscal Support Analyst		GRADE C115
	Fiscal Support Specialist		GRADE C112
	Accounting Technician		GRADE C110
	Fiscal Support Technician		GRADE C108
(40)	Accounting Coordinator	1	GRADE C121
(41)	Grants Coordinator	1	GRADE C119
(42)	Procurement Coordinator	1	GRADE C119
(43)	Payroll Services Coordinator	1	GRADE C119
(44)	Maintenance Coordinator	1	GRADE C117
(45)	HEI Program Coordinator	6	GRADE C116
(46)	Administrative Support Pool	20	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(47)	Assistant Registrar	1	GRADE C115
(48)	Financial Aid Analyst	2	GRADE C115
(49)	Maintenance Supervisor	1	GRADE C115
(50)	Purchasing Specialist	1	GRADE C115
(51)	Human Resources Program Rep.	1	GRADE C115
(52)	Grants Specialist	1	GRADE C114
(53)	Commercial Graphic Artist	1	GRADE C114
(54)	Human Resources Specialist	2	GRADE C113
(55)	Student Recruitment Specialist	1	GRADE C113
(56)	Assistant Bookstore Manager	1	GRADE C112

(57)	Maintenance Specialist	3	GRADE C112
(58)	Student Account Specialist	1	GRADE C110
(59)	Landscape Specialist	1	GRADE C110
(60)	Library Technician	2	GRADE C109
(61)	Admissions Analyst	1	GRADE C109
(62)	Maintenance Assistant	5	GRADE C108
(63)	Institutional Services Supervisor	1	GRADE C104
(64)	Institutional Services Assistant	11	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(65)	Division Chairperson	4	\$121,431
(66)	Division Chairperson/Dean	3	\$121,431
(67)	Librarian	1	\$110,245
(68)	Director of Adult Education	1	\$105,907
(69)	Assistant Librarian	1	\$67,444
(70)	Lab Supervisor	4	\$56,622

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(71)	Faculty	115	\$92,495
(72)	Part-Time Faculty	110	\$46,551

TWELVE MONTH AUXILIARY ENTERPRISES

NON-CLASSIFIED POSITIONS

(73)	Campus Store Manager	1	\$87,121
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TWELVE MONTH AUXILIARY ENTERPRISES

CLASSIFIED POSITIONS

(74)	Retail Specialist	<u>1</u>	GRADE C109
	MAX. NO. OF EMPLOYEES	380	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the National Park College for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four hundred two (402) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the National Park College, to be payable from the National Park College Fund, for personal services and operating expenses of the National Park College for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$9,000,000
(02) PERSONAL SERVICES MATCHING	1,250,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	980,553
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$11,230,553</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the National Park College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the National Park College for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$3,100,000
(02) EXTRA HELP	1,300,000
(03) PERSONAL SERVICES MATCHING	1,000,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,500,000
(B) CONF. & TRAVEL	95,000
(C) PROF. FEES	400,000
(D) CAP. OUTLAY	600,000
(E) DATA PROC.	0

(05) CAPITAL IMPROVEMENTS	4,800,000
(06) DEBT SERVICE	1,800,000
(07) PROMOTIONAL ITEMS	<u>20,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$16,615,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2021 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2021 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2021.

APPROVED: 2/10/21