

State of Arkansas  
93rd General Assembly  
Regular Session, 2021

# A Bill

SENATE BILL 221

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
- DIVISION OF AGRICULTURE FOR THE FISCAL YEAR ENDING  
JUNE 30, 2022; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS -  
DIVISION OF AGRICULTURE APPROPRIATION FOR  
THE 2021-2022 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas - Division of Agriculture for the 2021-2022 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
<u>DIVISION OF AGRICULTURE</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Senior Associate Vice President	2	\$205,717
(2)	Associate VP	7	\$201,028
(3)	District Director	4	\$185,956
(4)	Assistant VP	5	\$175,903



(5)	Project/Program Administrator	154	
	Executive Project/Program Director		\$172,173
	Sr. Project/Program Director		\$122,537
	Project/Program Director		\$112,748
	Project/Program Manager		\$102,176
	Project/Program Specialist		\$88,156
	Executive Assistant		\$82,563
(6)	County Ext. Agent	245	
	County Ext. Agent IV		\$165,931
	County Ext. Agent III		\$160,400
	County Ext. Agent II		\$111,894
	County Ext. Agent I		\$103,717
(7)	Resident Director in Charge	9	\$130,692
(8)	Associate for Administration	6	\$88,156
(9)	Systems Analyst	2	\$74,937
(10)	Computer Support Coordinator	2	\$72,055
(11)	Computer Support Specialist	4	\$66,619
(12)	Website Developer	1	\$64,056
(13)	Computer Support Analyst	2	\$61,593
(14)	Skilled Trades Pool	9	
	Skilled Trades Foreman		\$61,593
	Skilled Trades Supervisor		\$59,224
	Skilled Tradesman		\$56,946
	Skilled Trades Helper		\$43,274
	Apprentice Tradesman		\$38,471
(15)	Computer Support Technician	1	\$56,946
(16)	Computer Operator	3	\$54,756
(17)	Network Analyst	3	\$54,756
(18)	Computer Lab Technician	1	\$46,805
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED POSITIONS</u>		
(19)	Fiscal Support Pool	48	
	Fiscal Support Manager		GRADE C123
	Fiscal Support Supervisor		GRADE C118
	Accountant II		GRADE C117
	Accountant I		GRADE C116

	Fiscal Support Analyst		GRADE C115
	Fiscal Support Specialist		GRADE C112
	Accounting Technician		GRADE C110
	Fiscal Support Technician		GRADE C108
(20)	Procurement Manager	1	GRADE C121
(21)	Payroll Services Coordinator	2	GRADE C119
(22)	Procurement Coordinator	1	GRADE C119
(23)	Research Technologist	11	GRADE C119
(24)	Editor	1	GRADE C117
(25)	Human Resources Analyst	2	GRADE C117
(26)	Maintenance Coordinator	4	GRADE C117
(27)	Assistant Director of Farming	4	GRADE C116
(28)	Buyer	2	GRADE C116
(29)	HEI Program Coordinator	14	GRADE C116
(30)	Administrative Support Pool	219	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(31)	Benefits Analyst	1	GRADE C115
(32)	Institution Human Resources Coord.	2	GRADE C115
(33)	Maintenance Supervisor	6	GRADE C115
(34)	Payroll Services Specialist	4	GRADE C115
(35)	Print Shop Supervisor	2	GRADE C115
(36)	Purchasing Specialist	2	GRADE C115
(37)	Commercial Graphic Artist	5	GRADE C114
(38)	Institutional Printer	6	GRADE C114
(39)	Human Resources Specialist	5	GRADE C113
(40)	Auto/Diesel Mechanic	2	GRADE C112
(41)	Farm Foreman - Inst.	13	GRADE C112
(42)	Maintenance Specialist	8	GRADE C112
(43)	Research Assistant	2	GRADE C112

(44)	Special Events Coordinator	1	GRADE C112
(45)	Coordinator of Housekeeping	1	GRADE C111
(46)	Printer	1	GRADE C111
(47)	Campus Postmaster	1	GRADE C110
(48)	Equipment Mechanic	5	GRADE C110
(49)	Farm Maintenance Mechanic	2	GRADE C110
(50)	Human Resources Assistant	2	GRADE C110
(51)	Laboratory Technician	17	GRADE C110
(52)	Landscape Specialist	3	GRADE C110
(53)	Livestock News Reporter	3	GRADE C110
(54)	Special Events Supervisor	1	GRADE C110
(55)	Warehouse Specialist	2	GRADE C110
(56)	Greenhouse Technician	3	GRADE C109
(57)	Heavy Equipment Operator	4	GRADE C109
(58)	Research Technician	13	GRADE C109
(59)	CES Program Assistant	78	GRADE C108
(60)	Maintenance Assistant	2	GRADE C108
(61)	Multi-Media Technician	1	GRADE C108
(62)	Research Field Technician	18	GRADE C108
(63)	Institutional Services Shift Supv	2	GRADE C107
(64)	Agriculture Farm Technician	16	GRADE C106
(65)	Agriculture Lab Technician	37	GRADE C106
(66)	Shipping and Receiving Clerk	4	GRADE C105
(67)	Institutional Services Supervisor	4	GRADE C104
(68)	Institutional Services Assistant	8	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(69)	Faculty	275	
	Distinguished Professor		\$227,321
	University Professor		\$210,590
	Professor		\$194,516
	Associate Professor		\$165,931
	Assistant Professor		\$156,999
	Curator		\$132,506
	Instructor		\$111,894
(70)	Department Chairperson	11	\$198,689

(71)	Research Scientist	12	\$144,754
(72)	Program Associate	190	\$132,506
(73)	Senior Graduate Assistant	56	\$104,924
(74)	Post Doctoral Fellow	60	\$104,691
(75)	Program Technician	140	\$88,154
(76)	Program Assistant	24	\$83,811
(77)	Graduate Assistant	70	\$57,837
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(78)	Faculty	5	
	Distinguished Professor		\$195,709
	University Professor		\$191,243
	Professor		\$183,795
	Associate Professor		\$156,999
	Assistant Professor		\$152,189
	Instructor		\$101,168
	MAX. NO. OF EMPLOYEES	1,899	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas - Division of Agriculture for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred (700) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services and operating expenses of the University of Arkansas - Division of Agriculture for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) REGULAR SALARIES	\$52,863,000

(02) EXTRA HELP	250,000
(03) OVERTIME	10,000
(04) PERSONAL SERVICES MATCHING	14,405,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	7,557,505
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	250,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$75,335,505</u></u>

SECTION 4. ALLOCATION. There is hereby allocated, to the University of Arkansas - Division of Agriculture, as set out herein, the following amount of the funds appropriated in the State Operations appropriation section hereof, to the University of Arkansas - Division of Agriculture, there to be used as provided by law, for the fiscal year ending June 30, 2022, the following:

ITEM NO.	MAXIMUM ALLOCATION
	FISCAL YEAR 2021-2022
(1) DIVISION OF AGRICULTURE	<u><u>\$75,335,505</u></u>

SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Division of Agriculture for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$18,350,700
(02) EXTRA HELP	4,582,270
(03) OVERTIME	110,300
(04) PERSONAL SERVICES MATCHING	5,344,400
(05) MAINT. & GEN. OPERATION	

(A) OPER. EXPENSE	27,627,400
(B) CONF. & TRAVEL	3,277,040
(C) PROF. FEES	2,881,720
(D) CAP. OUTLAY	10,502,400
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	16,652,150
(07) DEBT SERVICE	180,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	14,500
(09) PROMOTIONAL ITEMS	<u>40,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$89,562,880</u>

SECTION 6. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH.

There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas - Soils Testing and Research Program for the fiscal year ending June 30, 2022, the following:

ITEM NO.	FISCAL YEAR 2021-2022
(01) REGULAR SALARIES	\$591,000
(02) EXTRA HELP	92,000
(03) PERSONAL SERVICES MATCHING	242,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	651,000
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	17,000
(D) CAP. OUTLAY	495,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	<u>1,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$3,113,000</u>

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and

Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2021 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2021 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2021.

**APPROVED: 4/20/21**