

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

HOUSE BILL 1071

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
COMMUNITY COLLEGE AT RICH MOUNTAIN FOR THE FISCAL
YEAR ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS
COMMUNITY COLLEGE AT RICH MOUNTAIN
APPROPRIATION FOR THE 2022-2023 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the University of Arkansas Community College at Rich Mountain for the
2022-2023 fiscal year, the following maximum number of regular employees.

| Item | | Maximum | Maximum Annual |
|------|---|-----------|----------------|
| No. | Title | No. of | Salary Rate |
| | | Employees | Fiscal Year |
| | | | 2022-2023 |
| | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| | <u>ADMINISTRATIVE POSITIONS</u> | | |
| (1) | Chancellor | 1 | \$176,159 |
| (2) | Provost | 1 | \$141,390 |
| (3) | Vice Chancellor for Finance | 1 | \$132,588 |
| (4) | Vice Chancellor for Student Affairs | 1 | \$132,588 |



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|--|--|---|------------|
| (5) | Vice Chan for Advancement/Development | 1 | \$132,588 |
| (6) | Director of Institutional Research | 1 | \$112,339 |
| (7) | Director of Human Resources | 1 | \$112,339 |
| (8) | Information Systems Manager | 1 | \$109,175 |
| (9) | Counselor | 2 | \$107,917 |
| (10) | Coord of Cont Educ & Business Outreach | 1 | \$103,466 |
| (11) | Dir of Public Relations & Marketing | 1 | \$103,466 |
| (12) | Director of Financial Aid | 1 | \$103,260 |
| (13) | Director of Computer Services | 1 | \$101,534 |
| (14) | Business Manager | 1 | \$99,177 |
| (15) | Director of Physical Plant | 1 | \$95,725 |
| (16) | Director of Admissions | 1 | \$94,329 |
| (17) | Coordinator of Student Recruitment | 1 | \$94,252 |
| (18) | Project/Program Manager | 5 | \$85,698 |
| (19) | Project Coordinator | 1 | \$80,945 |
| (20) | Computer Support Specialist | 1 | \$67,885 |
| (21) | Computer Support Technician | 1 | \$58,028 |
| (22) | Computer Operator | 2 | \$55,796 |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u> | | | |
| (23) | Fiscal Support Pool | 1 | |
| | Fiscal Support Manager | | \$77,934 |
| | Fiscal Support Supervisor | | \$64,056 |
| | Accountant II | | \$61,593 |
| | Accountant I | | \$59,224 |
| | Fiscal Support Analyst | | \$56,946 |
| | Fiscal Support Specialist | | \$50,625 |
| | Accounting Technician | | \$46,805 |
| | Fiscal Support Technician | | \$43,274 |
| (24) | Asst Dir of Financial Aid | 1 | GRADE C117 |
| (25) | Business Operations Specialist | 1 | GRADE C116 |
| (26) | Administrative Support Pool | 4 | |
| | Administrative Assistant | | GRADE C115 |
| | Administrative Analyst | | GRADE C115 |
| | Administrative Support Supervisor | | GRADE C113 |
| | Administrative Specialist III | | GRADE C112 |

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|------|---|----------|------------|
| | Administration Support Specialist | | GRADE C112 |
| | Administrative Specialist II | | GRADE C109 |
| | Administrative Support Specialist | | GRADE C109 |
| | Administrative Specialist I | | GRADE C106 |
| (27) | Financial Aid Analyst | 1 | GRADE C115 |
| (28) | Maintenance Technician | 1 | GRADE C113 |
| (29) | Multi-Media Specialist | 1 | GRADE C113 |
| (30) | Maintenance Specialist | 1 | GRADE C112 |
| (31) | Food Preparation Supervisor | 1 | GRADE C111 |
| (32) | Payroll Officer | 1 | GRADE C110 |
| (33) | Food Preparation Coordinator | 1 | GRADE C108 |
| (34) | Maintenance Assistant | 2 | GRADE C108 |
| (35) | Library Support Assistant | 1 | \$41,610 |
| (36) | Registrar's Assistant | 1 | GRADE C107 |
| (37) | Purchasing Assistant | 1 | GRADE C106 |
| (38) | Institutional Services Assistant | 4 | GRADE C103 |
| (39) | Food Preparation Technician | 1 | GRADE C102 |
| | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| | <u>ACADEMIC POSITIONS</u> | | |
| (40) | Division Chairperson | 4 | \$123,738 |
| (41) | Librarian | 1 | \$112,339 |
| | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| | <u>ACADEMIC POSITIONS</u> | | |
| (42) | Faculty | 23 | \$94,252 |
| (43) | Part-Time Faculty | 63 | \$47,435 |
| | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| | <u>NON-CLASSIFIED POSITIONS</u> | | |
| (44) | Campus Store Manager | <u>1</u> | \$88,776 |
| | MAX. NO. OF EMPLOYEES | 144 | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Rich Mountain for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty (80) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform

Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Rich Mountain, to be payable from the University of Arkansas Community College at Rich Mountain Fund, for personal services and operating expenses of the University of Arkansas Community College at Rich Mountain for the fiscal year ending June 30, 2023, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|---------------------------|
| <u>NO.</u> | <u>2022-2023</u> |
| (01) REGULAR SALARIES | \$2,500,000 |
| (02) PERSONAL SERVICES MATCHING | 530,000 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 823,368 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$3,853,368</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Rich Mountain, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas Community College at Rich Mountain for the fiscal year ending June 30, 2023, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|------------------|
| <u>NO.</u> | <u>2022-2023</u> |
| (01) REGULAR SALARIES | \$3,250,000 |
| (02) EXTRA HELP | 375,000 |
| (03) PERSONAL SERVICES MATCHING | 1,500,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 1,750,000 |

| | |
|---------------------------|---------------------|
| (B) CONF. & TRAVEL | 375,000 |
| (C) PROF. FEES | 15,000 |
| (D) CAP. OUTLAY | 1,250,000 |
| (E) DATA PROC. | 0 |
| (05) CAPITAL IMPROVEMENTS | 1,300,000 |
| (06) DEBT SERVICE | <u>380,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$10,195,000</u> |

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2022.

APPROVED: 3/7/22