

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

SENATE BILL 35

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS STATE
UNIVERSITY - NEWPORT FOR THE FISCAL YEAR ENDING JUNE
30, 2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY
- NEWPORT APPROPRIATION FOR THE 2022-2023
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State University - Newport for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUN	1	\$176,159
(2)	Vice Chancellor for Academic Affairs	1	\$141,390
(3)	Vice Chanc., ASUN Marked Tree Campus	1	\$134,178
(4)	Vice Chanc., ASUN Jonesboro Campus	1	\$134,178
(5)	Vice Chancellor for Fiscal Affairs	1	\$132,588



(6)	Vice Chancellor for Student Affairs	1	\$132,588
(7)	Director of Institutional Research	1	\$112,339
(8)	Director of Human Resources	1	\$112,339
(9)	Director of Institutional Devel.	1	\$111,908
(10)	Counselor	2	\$107,917
(11)	Dir. of Cont. Ed./Business Outreach	1	\$103,466
(12)	Director of Admissions/Registrar	1	\$103,466
(13)	Director of Student Financial Aid	1	\$103,260
(14)	Project/Program Administrator	14	
	Project/Program Director		\$102,341
	Project/Program Manager		\$85,698
	Project/Program Specialist		\$77,363
(15)	Director of Computer Services	1	\$101,535
(16)	Controller	1	\$99,177
(17)	Information Systems Manager	2	\$97,655
(18)	Director of Physical Plant	1	\$95,725
(19)	Director	5	\$91,131
(20)	Director of Food Service	1	\$89,414
(21)	Assistant to the Chancellor	1	\$87,599
(22)	Dir. of Public Info. & Comm. Rel.	1	\$85,699
(23)	Assoc. Dir. of Fin. Aid & Student Affairs	1	\$77,363
(24)	Public Safety Pool	4	
	HE Public Safety Commander III		\$76,361
	HE Public Safety Commander II		\$73,424
	HE Public Safety Commander I		\$70,599
	HE Public Safety Supervisor		\$62,763
	Public Safety Officer		\$60,349
	Public Safety Officer II		\$55,796
	Public Safety/Security Officer		\$47,694
(25)	Skilled Trades Pool	4	
	Skilled Trades Foreman		\$62,763
	Skilled Trades Supervisor		\$60,349
	Skilled Tradesman		\$58,028
	Skilled Trades Helper		\$44,096
	Apprentice Tradesman		\$39,202
(26)	Computer Support Technician	2	\$58,028

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED & NON-CLASSIFIED POSITIONS

(27)	Fiscal Support Pool	6	
	Fiscal Support Manager		\$77,934
	Fiscal Support Supervisor		\$64,056
	Accountant II		\$61,593
	Accountant I		\$59,224
	Fiscal Support Analyst		\$56,946
	Fiscal Support Specialist		\$50,625
	Accounting Technician		\$46,805
	Fiscal Support Technician		\$43,274
(28)	Administrative Support Pool	18	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(29)	Assistant Registrar	1	GRADE C115
(30)	Financial Aid Analyst	1	GRADE C115
(31)	Maintenance Supervisor	1	GRADE C115
(32)	Financial Aid Specialist	2	GRADE C113
(33)	Human Resources Specialist	1	GRADE C113
(34)	Landscape Supervisor	1	GRADE C113
(35)	Maintenance Technician	1	GRADE C113
(36)	Payroll Technician	1	GRADE C112
(37)	Maintenance Specialist	2	GRADE C112
(38)	Landscape Specialist	1	GRADE C110
(39)	Library Support Pool	4	
	Library Supervisor		\$56,946
	Library Specialist		\$48,678
	Library Technician		\$45,005
	Library Support Assistant		\$41,610
(40)	Maintenance Assistant	5	GRADE C108

(41)	Institutional Services Supervisor	1	GRADE C104
(42)	Institutional Services Assistant	9	GRADE C103
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(43)	Division Chair	3	\$123,738
(44)	Librarian	1	\$112,339
(45)	Director - Technical Programs	3	\$101,821
(46)	Special Instructor	18	\$94,252
(47)	Student Development Specialist	1	\$70,634
	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ACADEMIC POSITIONS</u>		
(48)	Faculty	80	
	Professor		\$101,132
	Assoc. Professor		\$95,349
	Asst. Professor		\$84,368
	Instructor		\$73,506
(49)	Part-Time Faculty	125	\$58,081
	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
	<u>CLASSIFIED POSITIONS</u>		
(50)	Bookstore Manager	1	GRADE C115
(51)	Food Preparation Coordinator	1	GRADE C108
	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
	<u>NON-CLASSIFIED POSITIONS</u>		
(52)	Director of Bookstore Operations	<u>1</u>	\$91,131
	MAX. NO. OF EMPLOYEES	341	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas State University - Newport for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from

the Arkansas State University - Newport Fund, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR
	2022-2023
(01) REGULAR SALARIES	\$5,400,000
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	700,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,889,431
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$8,164,431</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Newport for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR
	2022-2023
(01) REGULAR SALARIES	\$5,700,000
(02) EXTRA HELP	350,000
(03) PERSONAL SERVICES MATCHING	2,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,800,000
(B) CONF. & TRAVEL	400,000
(C) PROF. FEES	350,000
(D) CAP. OUTLAY	8,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	4,000,000

(06) DEBT SERVICE	1,250,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	20,000
(08) PROMOTIONAL ITEMS	<u>75,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$26,455,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2022.

APPROVED: 3/7/22