

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

SENATE BILL 47

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
COMMUNITY COLLEGE AT MORRILTON FOR THE FISCAL YEAR
ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS
COMMUNITY COLLEGE AT MORRILTON
APPROPRIATION FOR THE 2022-2023 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas Community College at Morrilton for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum	Maximum Annual
		No. of Employees	Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor	1	\$176,159
(2)	Vice Chancellor for Administration	1	\$158,786
(3)	Provost	1	\$141,390
(4)	Vice Chancellor for Finance	1	\$132,588



(5)	Vice Chancellor for Student Affairs	1	\$132,588
(6)	Chief Information Officer	1	\$132,588
(7)	Assistant to the Chancellor	1	\$132,588
(8)	Director of Human Resources	1	\$112,339
(9)	Counselor	4	\$107,917
(10)	Registrar	1	\$103,466
(11)	Director of Financial Aid	1	\$103,260
(12)	Coord of Administrative Computing	1	\$101,535
(13)	Dir of Public Relations & Marketing	1	\$101,535
(14)	Coordinator of Information Technology	1	\$101,535
(15)	Director of Academic Initiatives	1	\$101,462
(16)	Development Officer	1	\$96,023
(17)	Director of Physical Plant	1	\$95,725
(18)	Director of Admissions	1	\$94,329
(19)	Coordinator of Student Recruitment	1	\$94,252
(20)	Institutional Research Coordinator	1	\$94,252
(21)	Controller	1	\$92,468
(22)	Director of Workforce Development	1	\$88,972
(23)	Director of Academic Advising	1	\$88,407
(24)	Director of Student Activities	1	\$87,598
(25)	Project/Program Manager	1	\$85,699
(26)	Network Support Specialist	1	\$79,415
(27)	Project/Program Specialist	3	\$77,363
(28)	Public Safety Pool	3	
	HE Public Safety Commander III		\$76,361
	HE Public Safety Commander II		\$73,424
	HE Public Safety Commander I		\$70,599
	HE Public Safety Supervisor		\$62,763
	Public Safety Officer		\$60,349
	Public Safety Officer II		\$55,796
	Public Safety/Security Officer		\$47,694
(29)	Assessment Coordinator	1	\$73,506
(30)	Academic Advisor	2	\$65,325
(31)	Network Support Analyst	2	\$65,273
(32)	Information Systems Analyst	1	\$62,763
(33)	Skilled Trades Pool	2	

	Skilled Trades Foreman		\$62,763
	Skilled Trades Supervisor		\$60,349
	Skilled Tradesman		\$58,028
	Skilled Trades Helper		\$44,096
	Apprentice Tradesman		\$39,202
(34)	Computer Lab Technician	2	\$47,694
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
(35)	Fiscal Support Pool	7	
	Fiscal Support Manager		\$77,934
	Fiscal Support Supervisor		\$64,056
	Accountant II		\$61,593
	Accountant I		\$59,224
	Fiscal Support Analyst		\$56,946
	Fiscal Support Specialist		\$50,625
	Accounting Technician		\$46,805
	Fiscal Support Technician		\$43,274
(36)	Child Care Director	1	GRADE C118
(37)	Assistant Director of Financial Aid	1	GRADE C117
(38)	Human Resources Analyst	1	GRADE C117
(39)	HEI Program Coordinator	5	GRADE C116
(40)	Media Specialist	1	GRADE C116
(41)	Administrative Support Pool	15	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(42)	Assistant Registrar	1	GRADE C115
(43)	Financial Aid Analyst	4	GRADE C115
(44)	Maintenance Supervisor	1	GRADE C115
(45)	Payroll Services Specialist	1	GRADE C115
(46)	Day Care Teacher	2	GRADE C112

(47)	Special Events Coordinator	1	GRADE C112
(48)	Landscape Specialist	1	GRADE C110
(49)	Library Technician	2	\$45,005
(50)	Maintenance Assistant	6	GRADE C108
(51)	Institutional Services Shift Supervisor	1	GRADE C107
(52)	Child Care Technician	2	GRADE C105
(53)	Institutional Services Supervisor	1	GRADE C104
(54)	Institutional Services Assistant	10	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(55)	Division Chairperson	4	\$123,738
(56)	Librarian	1	\$112,339
(57)	Faculty	17	\$94,252
(58)	Assistant Librarian	1	\$69,963
(59)	Lab Supervisor	4	\$58,736

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(60)	Faculty	68	\$94,252
(61)	Part-Time Faculty	85	\$47,435

TWELVE MONTH AUXILIARY ENTERPRISES
CLASSIFIED POSITIONS

(62)	Cashier	<u>2</u>	GRADE C108
	MAX. NO. OF EMPLOYEES	291	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Morrilton for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred ten (110) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Morrilton, to be payable from the University of Arkansas Community College at Morrilton

Fund, for personal services of the University of Arkansas Community College at Morrilton for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$5,537,808
(02) PERSONAL SERVICES MATCHING	<u>1,291,186</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,828,994</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Morrilton, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas Community College at Morrilton for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$4,500,000
(02) EXTRA HELP	1,000,000
(03) OVERTIME	10,000
(04) PERSONAL SERVICES MATCHING	3,000,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	7,000,000
(B) CONF. & TRAVEL	200,000
(C) PROF. FEES	550,000
(D) CAP. OUTLAY	1,500,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	10,000,000
(07) DEBT SERVICE	1,200,000
(08) PROMOTIONAL ITEMS	<u>40,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$29,000,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and

Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2022.

APPROVED: 3/7/22