

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

HOUSE BILL 1015

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE NORTHWEST ARKANSAS
COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE NORTHWEST ARKANSAS
COMMUNITY COLLEGE APPROPRIATION FOR THE
2022-2023 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Northwest Arkansas Community College for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, NWACC	1	\$176,159
(2)	Chief Academic Officer	1	\$141,390
(3)	Chief Fiscal Officer	1	\$132,588
(4)	Chief Student Affairs Officer	1	\$132,588
(5)	Chief Information Officer	1	\$132,588



(6)	Chief Planning & Assessment Officer	1	\$132,588
(7)	Chief of External & Adv. Programs	1	\$132,588
(8)	Director of College Relations	1	\$132,588
(9)	Director of Institutional Research	1	\$112,339
(10)	Dir. of Community & Govt. Relations	1	\$112,339
(11)	Dir. of Fac. Planning & Construction	1	\$112,339
(12)	Director of Human Resources	1	\$112,339
(13)	Director of Administrative Services	1	\$110,725
(14)	Dean of Workforce Development	1	\$109,878
(15)	Counselor	8	\$107,917
(16)	Registrar	1	\$103,466
(17)	Dir. of Public Relations & Marketing	1	\$103,466
(18)	Coord. of Cont. Ed. & Bus. Outreach	1	\$103,466
(19)	Director of Financial Aid	1	\$103,260
(20)	Dean of Students	1	\$102,819
(21)	Director of Major Gifts	1	\$102,749
(22)	Director of Planning & Assessment	1	\$102,341
(23)	Project/Program Administrator	37	
	Project/Program Director		\$102,341
	Project/Program Manager		\$85,698
	Project/Program Specialist		\$77,363
(24)	Director of Academic Computing	1	\$101,535
(25)	Director of Administrative Computing	1	\$101,535
(26)	Director of Off-Campus Operations	1	\$101,462
(27)	Director of Distance Learning	1	\$101,462
(28)	Business Manager	1	\$99,177
(29)	Controller	1	\$99,177
(30)	Dean of Advanced Studies	1	\$98,329
(31)	Director of Testing Services	1	\$97,069
(32)	Director of Physical Plant	1	\$95,725
(33)	Director of Police & Public Safety	1	\$95,725
(34)	Director of Enrollment Management	1	\$94,329
(35)	Director of Admissions	1	\$94,329
(36)	Director of Student Retention	1	\$94,251
(37)	Director of Academic Advising	1	\$94,251
(38)	Director of Special Programs	1	\$94,251

(39)	Coordinator of Career Services	1	\$90,229
(40)	Associate Registrar	1	\$89,854
(41)	Instructional Designer	3	\$89,785
(42)	Administrator of Grants & Contracts	1	\$87,599
(43)	Assistant to the President	1	\$87,599
(44)	Dir. of Student Activities/Org.	1	\$86,281
(45)	Workforce Specialist	4	\$78,758
(46)	Director of Disability Services	1	\$77,245
(47)	Information Systems Business Manager	2	\$76,361
(48)	Public Safety Pool	23	
	HE Public Safety Commander III		\$76,361
	HE Public Safety Commander II		\$73,424
	HE Public Safety Commander I		\$70,599
	HE Public Safety Supervisor		\$62,763
	Public Safety Officer		\$60,349
	Public Safety Officer II		\$55,796
	Public Safety/Security Officer		\$47,694
(49)	Assessment Coordinator	2	\$73,506
(50)	Computer Support Coordinator	1	\$73,424
(51)	Systems Applications Supervisor	1	\$73,424
(52)	Planned Giving Officer	1	\$72,008
(53)	Computer Operations Coordinator	1	\$70,599
(54)	Information Technology Manager	1	\$70,599
(55)	Systems Coordination Analyst	5	\$70,599
(56)	Database Analyst	1	\$67,885
(57)	Computer Support Specialist	10	\$67,885
(58)	Academic Advisor	15	\$65,325
(59)	Academic Tutor	2	\$65,325
(60)	Student Services Representative	18	\$65,324
(61)	Website Developer	1	\$65,273
(62)	Skilled Trades Pool	7	
	Skilled Trades Foreman		\$62,763
	Skilled Trades Supervisor		\$60,349
	Skilled Tradesman		\$58,028
	Skilled Trades Helper		\$44,096
	Apprentice Tradesman		\$39,202

(63)	Computer Support Technician	1	\$58,028
(64)	Computer Operator	2	\$55,796
(65)	Network Analyst	1	\$55,796
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>			
(66)	Fiscal Support Pool	11	
	Fiscal Support Manager		\$77,934
	Fiscal Support Supervisor		\$64,056
	Accountant II		\$61,593
	Accountant I		\$59,224
	Fiscal Support Analyst		\$56,946
	Fiscal Support Specialist		\$50,625
	Accounting Technician		\$46,805
	Fiscal Support Technician		\$43,274
(67)	Accounting Coordinator	3	GRADE C121
(68)	Maintenance Manager	1	GRADE C121
(69)	Campus Construction Coordinator	1	\$69,283
(70)	Benefits Coordinator	1	GRADE C119
(71)	Budget Analyst	1	GRADE C119
(72)	Campus Maintenance Supervisor	1	GRADE C119
(73)	Education & Instruction Analyst	2	GRADE C118
(74)	Research & Statistics Manager	1	GRADE C118
(75)	Budget Specialist	1	GRADE C117
(76)	Grants Analyst	1	GRADE C117
(77)	Human Resources Analyst	2	GRADE C117
(78)	Maintenance Coordinator	1	GRADE C117
(79)	Production Artist	1	GRADE C117
(80)	HEI Program Coordinator	21	GRADE C116
(81)	Administrative Support Pool	65	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109

	Administrative Specialist I		GRADE C106
(82)	Assistant Registrar	5	GRADE C115
(83)	Construction Specialist	1	GRADE C115
(84)	Financial Aid Analyst	5	GRADE C115
(85)	Purchasing Specialist	1	GRADE C115
(86)	Financial Aid Specialist	1	GRADE C113
(87)	Human Resources Specialist	1	GRADE C113
(88)	Inventory Control Manager	1	GRADE C113
(89)	Landscape Supervisor	1	GRADE C113
(90)	Legal Support Specialist	1	GRADE C113
(91)	Multimedia Specialist	1	GRADE C113
(92)	Maintenance Specialist	3	GRADE C112
(93)	Laboratory Coordinator	4	GRADE C111
(94)	Library Specialist	1	\$48,678
(95)	Human Resources Assistant	1	GRADE C110
(96)	Student Account Specialist	1	GRADE C110
(97)	Warehouse Specialist	1	GRADE C110
(98)	Library Technician	3	\$45,005
(99)	Admission Specialist	1	GRADE C108
(100)	Cashier	3	GRADE C108
(101)	Maintenance Assistant	8	GRADE C108
(102)	Mail Services Coordinator	1	GRADE C107
(103)	Registrar's Assistant	2	GRADE C107
(104)	Academic Laboratory Assistant	4	GRADE C105
(105)	Equipment Operator	1	GRADE C105
(106)	Food Preparation Technician	5	GRADE C102

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(107)	Division Chairperson/Dean	8	\$123,738
(108)	Director of Nursing	1	\$122,427
(109)	Librarian	1	\$112,339
(110)	Special Instructor	36	\$94,252
(111)	Assistant Librarian	8	\$69,963
(112)	Lab. Supervisor	6	\$58,736

NINE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

(113)	Faculty	183	\$94,252
(114)	Part-Time Faculty	<u>513</u>	\$47,435
	MAX. NO. OF EMPLOYEES	1,116	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Northwest Arkansas Community College for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred sixty (360) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Northwest Arkansas Community College, to be payable from the Northwest Arkansas Community College Fund, for personal services of the Northwest Arkansas Community College for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	<u>\$13,676,397</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Northwest Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Northwest Arkansas Community College for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$21,657,889
(02) EXTRA HELP	1,430,030
(03) OVERTIME	43,010
(04) PERSONAL SERVICES MATCHING	15,549,455
(05) MAINT. & GEN. OPERATION	

(A) OPER. EXPENSE	14,624,375
(B) CONF. & TRAVEL	490,431
(C) PROF. FEES	1,266,403
(D) CAP. OUTLAY	2,888,261
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	316,250
(07) DEBT SERVICE	19,904
(08) PROMOTIONAL ITEMS	<u>70,935</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$58,356,943</u></u>

SECTION 5. APPROPRIATION - CHILD PROTECTION TRAINING CENTER. There is hereby appropriated, to the Northwest Arkansas Community College, to be payable from the Northwest Arkansas Community College Fund, for personal services and operating expenses of the Northwest Arkansas Community College - Child Protection Training Center for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$63,892
(02) PERSONAL SERVICES MATCHING	22,362
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	78,870
(B) CONF. & TRAVEL	10,313
(C) PROF. FEES	90,505
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$265,942</u></u>

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this

State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EFFECTIVE DATE. This act is effective on and after July 1, 2022.

APPROVED: 2/23/22