

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

HOUSE BILL 1023

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE NORTH ARKANSAS COLLEGE
FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND FOR
OTHER PURPOSES.

Subtitle

AN ACT FOR THE NORTH ARKANSAS COLLEGE
APPROPRIATION FOR THE 2022-2023 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the North Arkansas College for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, NAC	1	\$176,159
(2)	Chief Academic Officer	1	\$141,390
(3)	Chief Fiscal Officer	1	\$132,588
(4)	Chief Planning & Development Officer	1	\$132,588
(5)	Chief Student Life Officer	1	\$132,588



(6)	Director of Institutional Research	1	\$112,339
(7)	Director Human Resources	1	\$112,339
(8)	Counselor	1	\$107,917
(9)	Director of Student Retention	1	\$107,917
(10)	Controller	1	\$107,343
(11)	Registrar	1	\$103,466
(12)	Dir. Public Relations and Marketing	1	\$103,466
(13)	Director of Student Financial Aid	1	\$103,260
(14)	Project/Program Administrator	5	
	Project/Program Director		\$102,341
	Project/Program Manager		\$85,698
	Project/Program Specialist		\$75,110
(15)	Director of Administrative Computing	1	\$101,535
(16)	Dir. of Occupational & Tech. Educ.	1	\$101,462
(17)	Business Manager	1	\$99,177
(18)	Director of Physical Plant	1	\$95,725
(19)	Dir. of Systems Programming & Database	1	\$94,590
(20)	Assistant to the President	1	\$88,408
(21)	Systems Specialist	1	\$82,592
(22)	Network Support Specialist	1	\$79,415
(23)	Security Analyst	1	\$76,361
(24)	Public Safety Pool	2	
	HE Public Safety Commander III		\$76,361
	HE Public Safety Commander II		\$73,424
	HE Public Safety Commander I		\$70,599
	HE Public Safety Supervisor		\$62,763
	Public Safety Officer		\$60,349
	Public Safety Officer II		\$55,796
	Public Safety/Security Officer		\$47,694
(25)	Computer Support Coordinator	1	\$73,424
(26)	Software Support Analyst	1	\$73,424
(27)	Database Analyst	3	\$67,885
(28)	Academic Advisor	4	\$65,325
(29)	Network Support Analyst	1	\$65,273
(30)	Website Developer	1	\$65,273
(31)	Skilled Trades Pool	2	

	Skilled Trades Foreman		\$62,763
	Skilled Trades Supervisor		\$60,349
	Skilled Tradesman		\$58,028
	Skilled Trades Helper		\$44,096
	Apprentice Tradesman		\$39,202
(32)	Computer Support Technician	1	\$58,028
(33)	Network Analyst	1	\$55,796
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
(34)	Fiscal Support Pool	7	
	Fiscal Support Manager		\$77,934
	Fiscal Support Supervisor		\$64,056
	Accountant II		\$61,593
	Accountant I		\$59,224
	Fiscal Support Analyst		\$56,946
	Fiscal Support Specialist		\$50,625
	Accounting Technician		\$46,805
	Fiscal Support Technician		\$43,274
(35)	Accounting Coordinator	1	GRADE C121
(36)	Maintenance Manager	1	GRADE C121
(37)	Procurement Coordinator	1	GRADE C119
(38)	Executive Assistant	1	GRADE C118
(39)	Agriculture Program Coordinator	1	GRADE C116
(40)	HEI Program Coordinator	2	GRADE C116
(41)	Media Specialist	1	GRADE C116
(42)	Administrative Support Pool	15	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(43)	Assistant Registrar	1	GRADE C115
(44)	Financial Aid Analyst	2	GRADE C115

(45)	Human Resources Program Rep	1	GRADE C115
(46)	Maintenance Supervisor	1	GRADE C115
(47)	Payroll Services Specialist	1	GRADE C115
(48)	Student Accounts Officer	1	GRADE C115
(49)	Financial Aid Specialist	1	GRADE C113
(50)	Maintenance Technician	2	GRADE C113
(51)	Payroll Technician	1	GRADE C112
(52)	Purchasing Technician	1	GRADE C112
(53)	Equipment Mechanic	1	GRADE C110
(54)	Landscape Specialist	1	GRADE C110
(55)	Warehouse Specialist	1	GRADE C110
(56)	Admissions Analyst	1	GRADE C109
(57)	Library Technician	2	\$45,005
(58)	Accounting Technician	1	GRADE C109
(59)	Maintenance Assistant	1	GRADE C108
(60)	Library Support Assistant	1	\$41,610
(61)	Institutional Services Supervisor	1	GRADE C104
(62)	Institutional Services Assistant	8	GRADE C103

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(63)	Division Chairperson	5	\$123,738
(64)	Director Learning Center	1	\$106,195
(65)	Special Instructor	2	\$94,252
(66)	Project/Program Specialist	1	\$75,110
(67)	Assessment Coordinator	1	\$73,506
(68)	Assistant Librarian	1	\$69,963

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(69)	Faculty	79	\$94,252
(70)	Project/Program Specialist	1	\$75,110
(71)	Clinical Instructor	2	\$67,385
(72)	Part-Time Faculty	200	\$47,435

TWELVE MONTH AUXILIARY ENTERPRISES
NON-CLASSIFIED POSITIONS

(73)	Campus Store Director	1	\$102,341
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TWELVE MONTH AUXILIARY ENTERPRISES

CLASSIFIED POSITIONS

(74)	Bookstore Office Manager	<u>1</u>	GRADE C110
	MAX. NO. OF EMPLOYEES	399	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the North Arkansas College for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred (500) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the North Arkansas College, to be payable from the North Arkansas College Fund, for personal services and operating expenses of the North Arkansas College for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) REGULAR SALARIES	\$6,800,000
(02) PERSONAL SERVICES MATCHING	1,200,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	936,975
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$8,936,975</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the North Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the North Arkansas College for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$4,500,000
(02) EXTRA HELP	825,000
(03) OVERTIME	40,000
(04) PERSONAL SERVICES MATCHING	2,700,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,000,000
(B) CONF. & TRAVEL	390,000
(C) PROF. FEES	485,000
(D) CAP. OUTLAY	3,000,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	10,500,000
(07) DEBT SERVICE	3,000,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	8,500,000
(09) PROMOTIONAL ITEMS	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$39,990,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or

summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1, 2022.

APPROVED: 2/23/22