

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

HOUSE BILL 1044

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL
COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND
FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE BLACK RIVER TECHNICAL
COLLEGE APPROPRIATION FOR THE 2022-2023
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Black River Technical College for the 2022-2023 fiscal year, the
following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)		President, BRTC	1	\$176,159
(2)		Vice President for Academic Affairs	1	\$141,390
(3)		Vice President of Finance	1	\$132,588
(4)		Vice President for Student Affairs	1	\$132,588
(5)		Vice President for Technical Education	1	\$132,588



(6)	Vice President for Development	1	\$132,588
(7)	Director of Human Resources	1	\$112,339
(8)	Academic/Student Support	4	
	Counselor		\$107,917
	Academic Counselor		\$79,847
	Student Development Specialist		\$70,634
(9)	Coord. of Cont. Ed. & Bus. Outreach	2	\$103,466
(10)	Director of Law Enforcement Training	1	\$103,466
(11)	Dir. of Public Relations & Marketing	1	\$103,466
(12)	Registrar	1	\$103,466
(13)	Director of Financial Aid	1	\$103,260
(14)	Default Management Coordinator	1	\$103,260
(15)	Dean of Students	1	\$102,819
(16)	Project/Program Administrator	7	
	Project/Program Director		\$102,341
	Project/Program Manager		\$85,698
	Project/Program Specialist		\$77,363
(17)	Director of Computer Services	1	\$101,535
(18)	Director of Off-Campus Operations	1	\$101,462
(19)	Director of Student Affairs	1	\$97,311
(20)	Director of Physical Plant	1	\$95,725
(21)	Director of Admissions	1	\$94,329
(22)	Institutional Research Coordinator	1	\$94,251
(23)	Web Developer/Programmer	1	\$94,251
(24)	Assistant Director	1	\$88,386
(25)	Construction Manager	1	\$77,363
(26)	Public Safety Pool	5	
	HE Public Safety Commander III		\$76,361
	HE Public Safety Commander II		\$73,424
	HE Public Safety Commander I		\$70,599
	HE Public Safety Supervisor		\$62,763
	Public Safety Officer		\$60,349
	Public Safety Officer II		\$55,796
	Public Safety/Security Officer		\$47,694
(27)	Information Technology Manager	1	\$70,599
(28)	Admissions Counselor	1	\$65,325

(29)	Academic Advisor	1	\$65,324
(30)	Skilled Trades Pool	5	
	Skilled Trades Foreman		\$62,763
	Skilled Trades Supervisor		\$60,349
	Skilled Tradesman		\$58,028
	Skilled Trades Helper		\$44,096
	Apprentice Tradesman		\$39,202
(31)	Information Systems Analyst	1	\$62,763
(32)	Software Support Specialist	1	\$60,349
(33)	Computer Support Technician	2	\$58,028
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>CLASSIFIED & NON-CLASSIFIED POSITIONS</u>		
(34)	Fiscal Support Pool	10	
	Fiscal Support Manager		\$77,934
	Fiscal Support Supervisor		\$64,056
	Accountant II		\$61,593
	Accountant I		\$59,224
	Fiscal Support Analyst		\$56,946
	Fiscal Support Specialist		\$50,625
	Accounting Technician		\$46,805
	Fiscal Support Technician		\$43,274
(35)	HEI Program Coordinator	3	GRADE C116
(36)	Administrative Support Pool	21	
	Administrative Assistant		GRADE C115
	Administrative Analyst		GRADE C115
	Administrative Support Supervisor		GRADE C113
	Administrative Specialist III		GRADE C112
	Administration Support Specialist		GRADE C112
	Administrative Specialist II		GRADE C109
	Administrative Support Specialist		GRADE C109
	Administrative Specialist I		GRADE C106
(37)	Bookstore Manager	1	GRADE C115
(38)	Payroll Services Specialist	1	GRADE C115
(39)	Financial Aid Analyst	2	GRADE C115
(40)	Purchasing Specialist	1	GRADE C115
(41)	Purchasing Technician	1	GRADE C112

(42)	Payroll Technician	1	GRADE C112
(43)	Food Preparation Supervisor	1	GRADE C111
(44)	Bookstore Office Manager	1	GRADE C110
(45)	Human Resources Assistant	1	GRADE C110
(46)	Library Support Pool	1	
	Library Supervisor		\$56,946
	Library Specialist		\$48,678
	Library Technician		\$45,005
	Library Support Assistant		\$41,610
(47)	Cashier	2	GRADE C108
(48)	Food Preparation Coordinator	1	GRADE C108
(49)	Maintenance Assistant	6	GRADE C108
(50)	Food Preparation Specialist	2	GRADE C104
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(51)	Division Chairperson	5	\$123,738
(52)	Director of Distance Education	1	\$123,738
(53)	Librarian	1	\$112,339
(54)	Director of Adult Education	1	\$107,919
(55)	Instructor - Nursing/Resp. Therapy	12	\$101,821
(56)	Director of Nursing	1	\$101,821
(57)	Inst./Coord. Nursing & Allied Health	1	\$101,821
(58)	Director of Respiratory Care	2	\$101,821
(59)	Faculty	3	\$94,252
<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ACADEMIC POSITIONS</u>			
(60)	Faculty	64	\$94,252
(61)	Part-Time Faculty	<u>55</u>	\$47,435
	MAX. NO. OF EMPLOYEES	254	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Black River Technical College for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy-five (75) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and

Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Black River Technical College, to be payable from the Black River Technical College Fund, for personal services and operating expenses of the Black River Technical College for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$5,968,901
(02) PERSONAL SERVICES MATCHING	2,235,209
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$8,214,110</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Black River Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Black River Technical College for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$12,000,000
(02) EXTRA HELP	1,000,000
(03) OVERTIME	10,000
(04) PERSONAL SERVICES MATCHING	4,000,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	9,000,000
(B) CONF. & TRAVEL	250,000

(C) PROF. FEES	3,000,000
(D) CAP. OUTLAY	6,500,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	6,200,000
(07) DEBT SERVICE	714,880
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	169,920
(09) PROMOTIONAL ITEMS	<u>80,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$42,924,800</u></u>

SECTION 5. APPROPRIATION - CASH FUNDS - LAW ENFORCEMENT TRAINING ACADEMY BARRACKS. There is hereby appropriated, to the Black River Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for construction, construction fees, and equipping a Law Enforcement Training Academy Barracks of the Black River Technical College for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) CONSTRUCTION, CONSTRUCTION FEES, AND EQUIPPING A LAW ENFORCEMENT TRAINING ACADEMY BARRACKS	<u><u>\$4,600,000</u></u>

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations

contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EFFECTIVE DATE. This act is effective on and after July 1, 2022.

APPROVED: 2/23/22