

State of Arkansas
94th General Assembly
Regular Session, 2023

A Bill

SENATE BILL 35

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE OFFICE OF THE
PROSECUTOR COORDINATOR FOR THE FISCAL YEAR ENDING
JUNE 30, 2024; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE OFFICE OF THE PROSECUTOR
COORDINATOR APPROPRIATION FOR THE 2023-
2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Office of the Prosecutor Coordinator for the 2023-2024 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(1)	U091U	PROSECUTOR COORDINATOR	1	GRADE SE02
(2)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
(3)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE IT05
(4)	G023C	DEPUTY PROSECUTOR COORDINATOR	1	GRADE GS13
(5)	G047C	ATTORNEY SPECIALIST	3	GRADE GS11
(6)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(7)	C037C	ADMINISTRATIVE ANALYST	1	GRADE GS06



(8) G161C VICTIM/WITNESS COORDINATOR	1	GRADE GS06
(9) C056C ADMINISTRATIVE SPECIALIST III	<u>1</u>	GRADE GS04
MAX. NO. OF EMPLOYEES	12	

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Office of the Prosecutor Coordinator, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of the Prosecutor Coordinator for the fiscal year ending June 30, 2024, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2023-2024</u>
(01) REGULAR SALARIES	\$875,068
(02) PERSONAL SERVICES MATCHING	284,163
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	249,908
(B) CONF. & TRAVEL	4,692
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,413,831</u></u>

SECTION 3. APPROPRIATION - LAW ENFORCEMENT AND PROSECUTORIAL PROGRAMS. There is hereby appropriated, to the Office of the Prosecutor Coordinator, to be payable from the Law Enforcement and Prosecutor Drug Enforcement Training Fund, for Law Enforcement and Prosecutor Drug Enforcement Training by the Office of the Prosecutor Coordinator for the fiscal year ending June 30, 2024, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2023-2024</u>
(01) LAW ENFORCEMENT/PROSECUTORIAL PROGRAMS	S <u><u>\$70,660</u></u>

SECTION 4. APPROPRIATION - JRJ LOAN REPAYMENT - FEDERAL. There is hereby appropriated, to the Office of the Prosecutor Coordinator, to be payable from the federal funds as designated by the Chief Fiscal Officer of

the State, for refunds and reimbursements to eligible state and federal public defenders and deputy prosecuting attorneys for qualified student loan repayment of the Office of the Prosecutor Coordinator for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REFUNDS/REIMBURSEMENTS	<u>\$36,345</u>

SECTION 5. REGULAR SALARIES - PAWS FOR JUSTICE - FEDERAL. There is hereby established for the Office of the Prosecutor Coordinator for the 2023-2024 fiscal year, the following maximum number of regular employees.

Item No.	Class Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(1)	T118C CERTIFIED FACILITY DOG HANDLER PROG	1	GRADE GS11
(2)	T120C CERTIFIED FACILITY DOG HANDLER I	1	GRADE GS08
(3)	T119C CERTIFIED FACILITY DOG HANDLER II	<u>1</u>	GRADE GS06
	MAX. NO. OF EMPLOYEES	3	

SECTION 6. APPROPRIATION - PAWS FOR JUSTICE - FEDERAL. There is hereby appropriated, to the Office of the Prosecutor Coordinator, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Office of the Prosecutor Coordinator for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$164,747
(02) PERSONAL SERVICES MATCHING	58,632
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	19,246
(B) CONF. & TRAVEL	21,397
(C) PROF. FEES	0

(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$264,022</u></u>

SECTION 7. REGULAR SALARIES - PROJECT GUARDIAN - FEDERAL. There is hereby established for the Office of the Prosecutor Coordinator for the 2023-2024 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum	Maximum Annual
No.	Code Title	No. of	Salary Rate
No.	Code Title	Employees	Fiscal Year
No.	Code Title	Employees	2023-2024
(1)	Q273C SENIOR DEPUTY PROSECUTING ATTY II	<u>1</u>	GRADE GS15
	MAX. NO. OF EMPLOYEES	1	

SECTION 8. APPROPRIATION - PROJECT GUARDIAN - FEDERAL. There is hereby appropriated, to the Office of the Prosecutor Coordinator, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Office of the Prosecutor Coordinator for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
NO.	2023-2024
(01) REGULAR SALARIES	\$103,902
(02) PERSONAL SERVICES MATCHING	30,797
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	20,382
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$155,081</u></u>

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and

the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.

APPROVED: 3/21/23