

State of Arkansas
94th General Assembly
Regular Session, 2023

A Bill

SENATE BILL 103

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR
ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS
COMMUNITY COLLEGE AT BATESVILLE
APPROPRIATION FOR THE 2023-2024 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas Community College at Batesville for the 2023-2024 fiscal year, the following maximum number of regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2023-2024
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor	1	\$188,490
(2)	Provost	1	\$151,287
(3)	Vice Chan. for Finance & Administration	1	\$141,869
(4)	Vice Chancellor for Student Affairs	1	\$141,869



(5)	Director of Human Resources	1	\$120,203
(6)	Director of Workforce Development	1	\$117,570
(7)	Registrar	1	\$110,709
(8)	Director of Financial Aid	1	\$110,488
(9)	Director Planning & Assessment	1	\$109,504
(10)	Coordinator of Academic Computing	1	\$108,642
(11)	Coord. of Administrative Computing	1	\$108,642
(12)	Director of Computer Services	1	\$108,642
(13)	Controller	1	\$106,120
(14)	Director of Development	1	\$102,745
(15)	Director of Physical Plant	1	\$102,426
(16)	Director of Admissions	1	\$100,932
(17)	Director of Special Programs	1	\$100,848
(18)	Coordinator of Career Services	1	\$94,596
(19)	Director of Academic Advising	1	\$94,596
(20)	Director of Institutional Research	1	\$91,781
(21)	Project/Program Administrator Pool	10	
	Project/Program Director		\$109,505
	Project/Program Manager		\$91,697
	Project/Program Specialist		\$82,779
(22)	Fiscal Support Pool	4	
	Fiscal Support Manager		\$83,389
	Fiscal Support Supervisor		\$68,540
	Accountant II		\$65,905
	Accountant I		\$63,370
	Fiscal Support Analyst		\$60,932
	Fiscal Support Specialist		\$54,169
	Accounting Technician		\$50,081
	Fiscal Support Technician		\$46,303
(23)	Academic Advisor	4	\$69,898
(24)	Skilled Trades Pool	5	
	Skilled Trades Foreman		\$67,157
	Skilled Trades Supervisor		\$64,574
	Skilled Tradesman		\$62,090
	Skilled Trades Helper		\$47,183
	Apprentice Tradesman		\$41,946

(25)	Assistant Director of Financial Aid	1	\$65,905
(26)	HEI Program Coordinator	1	\$63,370
(27)	Administrative Support Pool	15	
	Administrative Assistant		\$60,932
	Administrative Analyst		\$60,932
	Administrative Support Supervisor		\$56,336
	Administrative Specialist III		\$54,169
	Administration Support Specialist		\$54,169
	Administrative Specialist II		\$48,155
	Administrative Support Specialist		\$48,155
	Administrative Specialist I		\$42,810
	Extra Help Assistant		\$35,187
(28)	Assistant Registrar	1	\$60,932
(29)	Bookstore Manager	1	\$60,932
(30)	Library Support Pool	1	
	Library Supervisor		\$60,932
	Library Specialist		\$52,085
	Library Technician		\$48,155
	Library Support Assistant		\$44,523
(31)	Payroll Services Specialist	1	\$60,932
(32)	Purchasing Specialist	1	\$60,932
(33)	Financial Aid Specialist	1	\$56,336
(34)	Human Resources Specialist	1	\$56,336
(35)	Records Management Analyst	1	\$56,336
(36)	Computer Lab Technician	1	\$51,033
(37)	Admissions Specialist	2	\$46,303

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(38)	Division Chairperson	5	\$132,400
(39)	Faculty	15	\$126,186
(40)	Librarian	1	\$120,203
(41)	Director of Adult Education	1	\$115,473
(42)	Instructor - Nursing & Allied Health	12	\$108,948
(43)	Special Instructor/Trainer	4	\$76,361

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(44)	Faculty	30	\$100,850
(45)	Part-Time Faculty	100	\$50,755
<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
<u>POSITIONS</u>			
(46)	Food Preparation Supervisor	2	\$52,085
(47)	Cashier	1	\$46,303
(48)	Cook	<u>1</u>	\$39,580
	MAX. NO. OF EMPLOYEES	243	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Batesville for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Batesville, to be payable from the University of Arkansas Community College at Batesville Fund, for personal services and operating expenses of the University of Arkansas Community College at Batesville for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) REGULAR SALARIES	\$4,648,079
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	750,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>

TOTAL AMOUNT APPROPRIATED \$5,553,079

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Batesville, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas Community College at Batesville for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$1,750,000
(02) EXTRA HELP	250,000
(03) OVERTIME	1,000
(04) PERSONAL SERVICES MATCHING	1,750,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,500,000
(B) CONF. & TRAVEL	150,000
(C) PROF. FEES	250,000
(D) CAP. OUTLAY	2,500,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	1,500,000
(07) DEBT SERVICE	750,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	500,000
(09) PROMOTIONAL ITEMS	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$13,926,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in

disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.

APPROVED: 3/30/23