

State of Arkansas
94th General Assembly
Regular Session, 2023

A Bill

HOUSE BILL 1217

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS NORTHEASTERN
COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND
FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS NORTHEASTERN
COLLEGE APPROPRIATION FOR THE 2023-2024
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Arkansas Northeastern College for the 2023-2024 fiscal year, the
following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, ANC	1	\$188,490
(2)	Executive Vice President	1	\$157,830
(3)	Chief Academic Officer	1	\$151,287
(4)	Chief Planning & Assess. Officer	1	\$141,869
(5)	Chief Student Life Officer	1	\$141,869



(6)	Vice President for Student Affairs	1	\$141,869
(7)	Chief Fiscal Officer	1	\$141,869
(8)	Director of Comm./Cont. Education	1	\$133,984
(9)	Controller	1	\$123,003
(10)	Director of Workforce Development	1	\$123,003
(11)	Director of Human Resources/Services	1	\$120,203
(12)	Director of Institutional Development	1	\$119,741
(13)	Industrial Relations Coordinator	1	\$115,491
(14)	Counselor	8	\$115,472
(15)	Registrar	1	\$110,709
(16)	Director of Student Aid	1	\$110,488
(17)	Director of Planning & Assessment	1	\$109,501
(18)	Director of Academic Computing	2	\$108,642
(19)	Director of Administrative Computing	1	\$108,642
(20)	Business Manager	1	\$105,172
(21)	Director of Off-Campus Operations	1	\$105,172
(22)	Director of Physical Plant	1	\$102,426
(23)	Dir. Systems Programming/Database	1	\$98,263
(24)	Administrator of Grants & Contracts	1	\$95,740
(25)	Coord. Information & Comm. Relations	1	\$95,200
(26)	Asst. to the President	1	\$94,596
(27)	Coordinator of Career Services	1	\$94,596
(28)	Project Coordinator	2	\$86,612
(29)	Workforce Specialist	1	\$84,271
(30)	Fiscal Support Pool	8	
	Fiscal Support Manager		\$83,389
	Fiscal Support Supervisor		\$68,540
	Accountant II		\$65,905
	Accountant I		\$63,370
	Fiscal Support Analyst		\$60,932
	Fiscal Support Specialist		\$54,169
	Accounting Technician		\$50,081
	Fiscal Support Technician		\$46,303
(31)	Public Safety Pool	7	
	HE Public Safety Commander III		\$81,706
	Director Public Safety I		\$80,183

	HE Public Safety Commander II		\$78,564
	HE Public Safety Commander I		\$75,541
	HE Public Safety Supervisor		\$67,157
	Public Safety Officer		\$64,574
	Public Safety Officer II		\$59,702
	Security Officer Supervisor		\$56,336
	Public Safety/Security Officer		\$51,033
	HE Public Safety Dispatcher		\$42,810
	Parking Control Supv.		\$42,810
	Security Officer		\$42,810
	Parking Control Officer		\$41,164
	Watchman		\$35,187
(32)	Academic Advisor	3	\$78,651
(33)	Skilled Trades Pool	1	
	Skilled Trades Foreman		\$67,157
	Skilled Trades Supervisor		\$64,574
	Skilled Tradesman		\$62,090
	Skilled Trades Helper		\$47,183
	Apprentice Tradesman		\$41,946
(34)	Administrative Support Pool	21	
	Administrative Assistant		\$60,932
	Administrative Analyst		\$60,932
	Administrative Support Supervisor		\$56,336
	Administrative Specialist III		\$54,169
	Administration Support Specialist		\$54,169
	Administrative Specialist II		\$48,155
	Administrative Support Specialist		\$48,155
	Administrative Specialist I		\$42,810
	Extra Help Assistant		\$35,187
(35)	Library Support Pool	3	
	Library Supervisor		\$60,932
	Library Specialist		\$52,085
	Library Technician		\$48,155
	Library Support Assistant		\$44,523
(36)	Maintenance Supervisor	1	\$60,932
(37)	Payroll Services Specialist	1	\$60,932

(38)	Network Analyst	2	\$59,702
(39)	Financial Aid Specialist	1	\$56,336
(40)	Landscape Supervisor	1	\$56,336
(41)	Maintenance Technician	1	\$56,336
(42)	Human Resources Assistant	1	\$50,081
(43)	Maintenance Assistant	9	\$46,303
(44)	Institutional Services Supervisor	1	\$39,580
(45)	Institutional Services Assistant	7	\$38,058

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(46)	Division Chairperson	4	\$132,400
(47)	Division Chairperson/Dean	2	\$132,400
(48)	Director of Nursing & Allied Health	1	\$130,996
(49)	Librarian	1	\$120,203
(50)	Special Instructor	30	\$100,850
(51)	Coordinator of Learning Assist Center	1	\$84,600
(52)	Lab Supervisor	2	\$62,847

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(53)	Faculty	57	\$100,850
(54)	Part-Time Faculty	94	\$50,755

TWELVE MONTH AUXILIARY ENTERPRISES
POSITIONS

(55)	Director of Food Service	<u>1</u>	\$95,673
	MAX. NO. OF EMPLOYEES	299	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Northeastern College for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$7,800,000
(02) PERSONAL SERVICES MATCHING	2,000,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,020,306
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	25,000
(D) CAP. OUTLAY	25,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$10,895,306</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$1,500,000
(02) EXTRA HELP WAGES	1,000,000
(03) OVERTIME	28,000
(04) PERSONAL SERVICES MATCHING	2,500,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	8,000,000
(B) CONF. & TRAVEL	500,000
(C) PROF. FEES	800,000
(D) CAP. OUTLAY	6,500,000
(E) DATA PROC.	0
(06) CAPITAL IMPROVEMENTS	4,000,000

(07) DEBT SERVICE	1,000,000
(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	400,000
(09) PROMOTIONAL ITEMS	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$26,428,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health

and safety shall be in full force and effect from and after July 1, 2023.

APPROVED: 3/30/23