

State of Arkansas
94th General Assembly
Regular Session, 2023

A Bill

HOUSE BILL 1220

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE OZARKA COLLEGE FOR THE
FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER
PURPOSES.

Subtitle

AN ACT FOR THE OZARKA COLLEGE
APPROPRIATION FOR THE 2023-2024 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Ozarka College for the 2023-2024 fiscal year, the following maximum number of regular employees.

| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2023-2024 |
|--|------------------------------------|--------------------------------|---|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | President, OZC | 1 | \$188,490 |
| (2) | Chief Academic Officer | 1 | \$151,287 |
| (3) | Vice-President for Admin. Services | 1 | \$151,287 |
| (4) | Chief Planning Officer | 1 | \$141,869 |
| (5) | Chief Fiscal Officer | 1 | \$141,869 |



| | | | |
|------|-------------------------------------|---|-----------|
| (6) | Chief Student Officer | 1 | \$141,869 |
| (7) | Chief Development Officer | 1 | \$141,869 |
| (8) | Director of Human Resources | 1 | \$116,702 |
| (9) | Coord. of Cont. Ed. & Bus. Outreach | 1 | \$110,709 |
| (10) | Registrar | 1 | \$110,709 |
| (11) | Director of Financial Aid | 1 | \$110,488 |
| (12) | Director of Computer Services | 1 | \$108,642 |
| (13) | Director of Off-Campus Operations | 3 | \$108,564 |
| (14) | Business Manager | 1 | \$106,120 |
| (15) | Director of Physical Plant | 1 | \$102,426 |
| (16) | Director of Admissions | 1 | \$100,932 |
| (17) | Assistant to the President | 1 | \$94,596 |
| (18) | Fiscal Support Pool | 3 | |
| | Fiscal Support Manager | | \$83,389 |
| | Fiscal Support Supervisor | | \$68,540 |
| | Accountant II | | \$65,905 |
| | Accountant I | | \$63,370 |
| | Fiscal Support Analyst | | \$60,932 |
| | Fiscal Support Specialist | | \$54,169 |
| | Accounting Technician | | \$50,081 |
| | Fiscal Support Technician | | \$46,303 |
| (19) | Project/Program Specialist | 1 | \$82,778 |
| (20) | Public Safety Pool | 1 | |
| | HE Public Safety Commander III | | \$81,706 |
| | Director Public Safety I | | \$80,183 |
| | HE Public Safety Commander II | | \$78,564 |
| | HE Public Safety Commander I | | \$75,541 |
| | HE Public Safety Supervisor | | \$67,157 |
| | Public Safety Officer | | \$64,574 |
| | Public Safety Officer II | | \$59,702 |
| | Security Officer Supervisor | | \$56,336 |
| | Public Safety/Security Officer | | \$51,033 |
| | HE Public Safety Dispatcher | | \$42,810 |
| | Parking Control Supv. | | \$42,810 |
| | Security Officer | | \$42,810 |
| | Parking Control Officer | | \$41,164 |

| | | | |
|---|--|----|-----------|
| | Watchman | | \$35,187 |
| (21) | Aircraft Maintenance Coordinator | 1 | \$81,217 |
| (22) | Accounting Coordinator | 1 | \$77,099 |
| (23) | Computer Support Specialist | 2 | \$72,637 |
| (24) | Information Systems Analyst | 1 | \$67,157 |
| (25) | Aviation Technician | 1 | \$65,905 |
| (26) | Director of Marketing/Public Relations | 1 | \$62,546 |
| (27) | Administrative Support Pool | 13 | |
| | Administrative Assistant | | \$60,932 |
| | Administrative Analyst | | \$60,932 |
| | Administrative Support Supervisor | | \$56,336 |
| | Administrative Specialist III | | \$54,169 |
| | Administration Support Specialist | | \$54,169 |
| | Administrative Specialist II | | \$48,155 |
| | Administrative Support Specialist | | \$48,155 |
| | Administrative Specialist I | | \$42,810 |
| | Extra Help Assistant | | \$35,187 |
| (28) | Career Planning & Placement Specialist | 1 | \$58,589 |
| (29) | Financial Aid Specialist | 2 | \$56,336 |
| (30) | Landscape Supervisor | 1 | \$56,336 |
| (31) | Maintenance Technician | 3 | \$56,336 |
| (32) | Public Information Technician | 1 | \$56,336 |
| (33) | Student Recruitment Specialist | 1 | \$56,336 |
| (34) | Payroll Technician | 1 | \$54,169 |
| (35) | Purchasing Technician | 1 | \$54,169 |
| (36) | Special Events Supervisor | 1 | \$50,081 |
| (37) | Maintenance Assistant | 1 | \$46,303 |
| (38) | Institutional Services Assistant | 4 | \$38,058 |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>ACADEMIC POSITIONS</u> | | | |
| (39) | Division Chairperson | 4 | \$132,400 |
| (40) | Librarian | 1 | \$120,203 |
| (41) | Director of Adult Education | 1 | \$115,473 |
| (42) | Instructor - Nursing/Resp. Therapy | 4 | \$108,948 |
| (43) | Chief Flight Instructor | 1 | \$99,329 |
| (44) | Special Instructor / Trainer | 9 | \$76,361 |

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

| | | | |
|------|-------------------|----|-----------|
| (45) | Faculty | 40 | \$100,850 |
| (46) | Part-Time Faculty | 90 | \$50,755 |

TWELVE MONTH AUXILIARY ENTERPRISES
POSITIONS

| | | | |
|------|-----------------------------------|----------|----------|
| (47) | Coordinator of Housekeeping | 1 | \$52,085 |
| (48) | Food Preparation Coordinator | 1 | \$46,303 |
| (49) | Childcare Technician | 5 | \$41,164 |
| (50) | Institutional Services Supervisor | 1 | \$39,580 |
| (51) | Food Preparation Technician | <u>1</u> | \$36,594 |
| | MAX. NO. OF EMPLOYEES | 220 | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Ozarka College for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Ozarka College, to be payable from the Ozarka College Fund, for personal services and operating expenses of the Ozarka College for the fiscal year ending June 30, 2024, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|------------------|
| <u>NO.</u> | <u>2023-2024</u> |
| (01) REGULAR SALARIES | \$3,492,531 |
| (02) EXTRA HELP | 125,000 |
| (03) PERSONAL SERVICES MATCHING | 1,095,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 64,976 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |

| | |
|---------------------------|---------------------------|
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$4,777,507</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Ozarka College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Ozarka College for the fiscal year ending June 30, 2024, the following:

| ITEM <u>NO.</u> | FISCAL YEAR <u>2023-2024</u> |
|---------------------------------|---------------------------------|
| (01) REGULAR SALARIES | \$4,000,000 |
| (02) EXTRA HELP | 300,000 |
| (03) OVERTIME | 1,000 |
| (04) PERSONAL SERVICES MATCHING | 2,750,000 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 5,000,000 |
| (B) CONF. & TRAVEL | 100,000 |
| (C) PROF. FEES | 300,000 |
| (D) CAP. OUTLAY | 500,000 |
| (E) DATA PROC. | 0 |
| (06) CAPITAL IMPROVEMENTS | 1,500,000 |
| (07) DEBT SERVICE | 1,000,000 |
| (08) PROMOTIONAL ITEMS | <u>50,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$15,501,000</u></u> |

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.

APPROVED: 3/30/23