

State of Arkansas
94th General Assembly
Regular Session, 2023

A Bill

HOUSE BILL 1223

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS STATE
UNIVERSITY - MID-SOUTH FOR THE FISCAL YEAR ENDING
JUNE 30, 2024; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY
- MID-SOUTH APPROPRIATION FOR THE 2023-
2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas State University - Mid-South for the 2023-2024 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUMS	1	\$188,490
(2)	Vice Chancellor for Administration	1	\$168,204
(3)	Vice Chancellor for Academic Affairs	1	\$151,287
(4)	Vice Chancellor for Finance	1	\$141,869
(5)	Vice Chancellor for Technical Education	1	\$141,869



(6)	Vice Chancellor for Student Services	1	\$141,869
(7)	Chief Information Officer	1	\$140,451
(8)	Vice Chancellor for Development	1	\$137,737
(9)	Dir., Occupational and Technical Ed.	1	\$123,003
(10)	Director of Human Resources/Services	1	\$120,203
(11)	Director of Institutional Research	1	\$120,203
(12)	Director of Admin. Services	1	\$118,475
(13)	Dir. of Workforce Development	1	\$117,570
(14)	Counselor	5	\$115,472
(15)	Director of Learning Center	1	\$115,472
(16)	Controller	1	\$114,857
(17)	Dir. of PR & Marketing	1	\$110,709
(18)	Registrar	1	\$110,709
(19)	Director of Financial Aid	1	\$110,488
(20)	Coordinator, Academic Computing	1	\$110,095
(21)	Coord., Administrative Computing	1	\$110,094
(22)	Dean of Students	1	\$110,017
(23)	Project Program Director	1	\$109,504
(24)	Dir. of Planning & Assessment	1	\$109,504
(25)	Director of Computer Services	1	\$108,642
(26)	Business Manager	1	\$106,120
(27)	Director of Development	1	\$102,745
(28)	Director of Physical Plant	1	\$102,426
(29)	Dir. of Sys Prog. & Database Svcs.	1	\$101,211
(30)	Director of Enrollment Management	1	\$100,932
(31)	Dir. of Pub. & Creative Svcs.	1	\$100,619
(32)	Coordinator for Student Recruitment	1	\$97,912
(33)	Director of Academic Advising	1	\$97,912
(34)	Coord., Information & Community Rel.	1	\$96,679
(35)	Administrator of Grants & Contracts	1	\$95,740
(36)	Dir. Environ., Health & Safety Prog.	1	\$95,121
(37)	Coordinator of Career Services	1	\$94,596
(38)	Assistant Director	2	\$94,573
(39)	Director of Student Activities	1	\$93,806
(40)	Assistant to the President	1	\$91,001
(41)	Workforce Specialist	2	\$84,271

(42)	Director of Disability Services	1	\$84,154
(43)	Fiscal Support Pool	10	
	Fiscal Support Manager		\$83,389
	Fiscal Support Supervisor		\$68,540
	Accountant II		\$65,905
	Accountant I		\$63,370
	Fiscal Support Analyst		\$60,932
	Fiscal Support Specialist		\$54,169
	Accounting Technician		\$50,081
	Fiscal Support Technician		\$46,303
(44)	Maintenance Manager	2	\$77,099
(45)	Budget Analyst	1	\$71,282
(46)	Human Resources Analyst	1	\$65,905
(47)	Maintenance Coordinator	1	\$65,905
(48)	ASU Payroll Services Manager	1	\$63,370
(49)	Administrative Support Pool	10	
	Administrative Assistant		\$60,932
	Administrative Analyst		\$60,932
	Administrative Support Supervisor		\$56,336
	Administrative Specialist III		\$54,169
	Administration Support Specialist		\$54,169
	Administrative Specialist II		\$48,155
	Administrative Support Specialist		\$48,155
	Administrative Specialist I		\$42,810
	Extra Help Assistant		\$35,187
(50)	Assistant Registrar	1	\$60,932
(51)	Financial Aid Analyst	2	\$60,932
(52)	Library Support Pool	1	
	Library Supervisor		\$60,932
	Library Specialist		\$52,085
	Library Technician		\$48,155
	Library Support Assistant		\$44,523
(53)	Purchasing Specialist	1	\$60,932
(54)	Computer Operator	2	\$59,702
(55)	Financial Aid Specialist	1	\$56,336
(56)	Human Resources Specialist	2	\$56,336

(57)	Maintenance Technician	1	\$56,336
(58)	Maintenance Specialist	3	\$54,169
(59)	Information Technology Assistant	3	\$53,075
(60)	Equipment Mechanic	2	\$50,081
(61)	Landscape Specialist	2	\$50,081
(62)	Warehouse Specialist	1	\$50,081
(63)	Work Study Coordinator	1	\$48,155
(64)	Food Preparation Coordinator	1	\$46,303
(65)	Maintenance Assistant	2	\$46,303
(66)	Registrar's Assistant	1	\$44,523

TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(67)	Division Chairperson	7	\$132,400
(68)	Librarian	1	\$120,203
(69)	Director of Allied Health	1	\$116,449
(70)	Director of Adult Education	1	\$115,473
(71)	Instructor - Nursing/Resp. Therapy	3	\$108,948
(72)	University Center Media Specialist	1	\$80,299
(73)	Special Instructor/Trainer	7	\$76,361

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(74)	Faculty	52	\$100,850
(75)	Part-Time Faculty	125	\$50,755

TWELVE MONTH AUXILIARY ENTERPRISES
POSITIONS

(76)	Director of Food Services	<u>1</u>	\$95,673
	MAX. NO. OF EMPLOYEES	300	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Mid-South for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Mid-South, to be payable from the Arkansas State University Mid-South Fund, for personal services of the Arkansas State University - Mid-South for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$4,899,548
(02) EXTRA HELP	300,000
(03) PERSONAL SERVICES MATCHING	<u>1,250,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,449,548</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Mid-South, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the Arkansas State University - Mid-South for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$7,000,000
(02) EXTRA HELP	600,000
(03) PERSONAL SERVICES MATCHING	2,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,000,000
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	2,000,000
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	5,000,000
(06) PROMOTIONAL ITEMS	100,000
(07) SUBAWARDEE GRANTS AND AID	<u>2,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$25,000,000</u></u>

SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is

hereby appropriated, to the Arkansas State University - Mid-South, to be payable from the Arkansas State University Mid-South Fund, for personal services, operating expenses, equipment and grants to Arkansas Delta Training and Education Consortium (ADTEC) Partners and University Center Partners for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2023-2024</u>
(01) ADTEC/UNIVERSITY CENTER PARTNERS	<u>\$1,633,890</u>

SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby allocated to the Arkansas Delta Training and Education Consortium (ADTEC) Partners and University Center Partners the following amounts of the funds appropriated in the ADTEC/University Center Partners Appropriation of this Act, there to be used as provided by in this Act, for the period ending June 30, 2024, the following:

ITEM	MAXIMUM ALLOCATION
<u>NO.</u>	<u>FISCAL YEAR</u>
	<u>2023-2024</u>
(1) ARKANSAS NORTHEASTERN COLLEGE	\$171,103
(2) ARKANSAS STATE UNIVERSITY - NEWPORT	171,103
(3) EAST ARKANSAS COMMUNITY COLLEGE	223,924
(4) ARKANSAS STATE UNIVERSITY - MID-SOUTH	436,878
(5) PHILLIPS COMMUNITY COLLEGE OF THE UA	197,930
(6) ARKANSAS STATE UNIVERSITY - JONESBORO	335,312
(7) UNIVERSITY OF ARKANSAS AT FORT SMITH	<u>97,640</u>
TOTAL AMOUNT ALLOCATED	<u>\$1,633,890</u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Arkansas State University Mid-South upon counsel with and advice from the Arkansas Delta Training and Education Consortium (ADTEC) shall disburse funds from the ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to selected University Center Partners and also the participating ADTEC

Partners.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023.

APPROVED: 3/30/23