

Stricken language will be deleted and underlined language will be added.
Act 875 of the Regular Session

State of Arkansas
94th General Assembly
Regular Session, 2023

As Engrossed: S4/3/23 S4/4/23
A Bill

SENATE BILL 123

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE
30, 2024; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR
MEDICAL SCIENCES APPROPRIATION FOR THE
2023-2024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the University of Arkansas for Medical Sciences for the 2023-2024 fiscal
year, the following maximum number of regular employees.

| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2023-2024 |
|--|--------------------|--------------------------------|---|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | Medical Center CEO | 1 | \$620,950 |
| (2) | Chancellor | 1 | \$437,821 |
| (3) | Provost | 1 | \$422,632 |
| (4) | Vice Chancellor | 12 | \$357,177 |
| (5) | Associate Provost | 3 | \$349,443 |



| | | | |
|------|---|-----|-----------|
| (6) | Associate Vice Chancellor | 11 | \$349,442 |
| (7) | Dean | 8 | \$349,442 |
| (8) | Executive Associate Dean | 6 | \$342,162 |
| (9) | Campus Director | 28 | \$320,322 |
| (10) | Associate Dean | 18 | \$305,762 |
| (11) | Assistant Vice Chancellor | 16 | \$291,202 |
| (12) | Assistant Provost | 3 | \$291,201 |
| (13) | Assistant Dean | 11 | \$262,082 |
| (14) | Area Director | 8 | \$221,025 |
| (15) | Director Poison & Drug Information | 1 | \$220,531 |
| (16) | Compliance Officer | 46 | \$202,385 |
| (17) | Divisional/Departmental Management Pool | 828 | |
| | Executive Divisional Director | | \$269,362 |
| | Divisional Director | | \$232,962 |
| | Associate Divisional Director | | \$189,281 |
| | Assistant Divisional Director | | \$167,441 |
| | Departmental Director | | \$167,441 |
| | Assoc. Departmental Director | | \$152,881 |
| | Departmental Manager | | \$147,057 |
| | Asst. Departmental Director | | \$123,761 |
| | Asst. Departmental Manager | | \$109,794 |
| (18) | Project/Program Administrator | 841 | |
| | Sr. Project/Program Director | | \$151,581 |
| | Project/Program Director | | \$122,936 |
| | Project/Program Manager | | \$111,404 |
| | Project/Program Specialist | | \$96,120 |
| | Executive Assistant | | \$88,429 |
| (19) | Kids First / Headstart Pool | 78 | |
| | Social Services Consultant | | \$115,167 |
| | Pediatric Nutrition Consultant III | | \$115,167 |
| | Pediatric Nutrition Consultant II | | \$98,735 |
| | Early Childhood Spec. Educator II | | \$98,666 |
| | Site Manager I | | \$96,120 |
| | Certified Classroom Teacher | | \$91,291 |
| | Pediatric Nutrition Consultant I | | \$90,113 |
| | Pediatric Motor Development Consult. | | \$86,983 |

| | | | |
|------|----------------------------------|----|----------|
| | RN Clinical Coordinator | | \$85,663 |
| | Early Childhood Spec. Educator I | | \$80,355 |
| | Family Enrichment Specialist I | | \$69,394 |
| (20) | Biological Safety Officer | 1 | \$96,276 |
| (21) | Fiscal Support Pool | 50 | |
| | Fiscal Support Manager | | \$83,389 |
| | Fiscal Support Supervisor | | \$68,540 |
| | Accountant II | | \$65,905 |
| | Accountant I | | \$63,370 |
| | Fiscal Support Analyst | | \$60,932 |
| | Fiscal Support Specialist | | \$54,169 |
| | Accounting Technician | | \$50,081 |
| | Fiscal Support Technician | | \$46,303 |
| (22) | Systems Analyst | 15 | \$81,706 |
| (23) | Public Safety Pool | 82 | |
| | HE Public Safety Commander III | | \$81,706 |
| | Director Public Safety I | | \$80,183 |
| | HE Public Safety Commander II | | \$78,564 |
| | HE Public Safety Commander I | | \$75,541 |
| | HE Public Safety Supervisor | | \$67,157 |
| | Public Safety Officer | | \$64,574 |
| | Public Safety Officer II | | \$59,702 |
| | Security Officer Supervisor | | \$56,336 |
| | Public Safety/Security Officer | | \$51,033 |
| | HE Public Safety Dispatcher | | \$42,810 |
| | Parking Control Supv. | | \$42,810 |
| | Security Officer | | \$42,810 |
| | Parking Control Officer | | \$41,164 |
| | Watchman | | \$35,187 |
| (24) | Accounting Coordinator | 2 | \$77,099 |
| (25) | Campus Construction Coordinator | 11 | \$74,133 |
| (26) | Computer Support Specialist | 8 | \$72,637 |
| (27) | Database Analyst | 5 | \$72,637 |
| (28) | Information Systems Coord. Spec. | 3 | \$72,637 |
| (29) | Department Business Coordinator | 28 | \$71,282 |
| (30) | Digital Broadcast Specialist | 1 | \$69,842 |

| | | | |
|------|-----------------------------------|-----|----------|
| (31) | Skilled Trades Pool | 163 | |
| | Skilled Trades Foreman | | \$67,157 |
| | Skilled Trades Supervisor | | \$64,574 |
| | Skilled Tradesman | | \$62,090 |
| | Skilled Trades Helper | | \$47,183 |
| | Apprentice Tradesman | | \$41,946 |
| (32) | Clinical Business Services Mgr. | 8 | \$65,905 |
| (33) | Human Resources Analyst | 24 | \$65,905 |
| (34) | Maintenance Coordinator | 3 | \$65,905 |
| (35) | Medical Buyer | 23 | \$65,905 |
| (36) | Program Eligibility Analyst | 14 | \$65,905 |
| (37) | Software Support Specialist | 7 | \$64,574 |
| (38) | Computer Support Technician | 4 | \$62,090 |
| (39) | Buyer | 11 | \$63,370 |
| (40) | Media Specialist | 4 | \$63,370 |
| (41) | Occupational Safety Coordinator | 7 | \$63,370 |
| (42) | Print Shop Manager | 1 | \$63,370 |
| (43) | Public Information Specialist | 2 | \$63,370 |
| (44) | Administrative Support Pool | 615 | |
| | Administrative Assistant | | \$60,932 |
| | Administrative Analyst | | \$60,932 |
| | Administrative Support Supervisor | | \$56,336 |
| | Administrative Specialist III | | \$54,169 |
| | Administration Support Specialist | | \$54,169 |
| | Administrative Specialist II | | \$48,155 |
| | Administrative Support Specialist | | \$48,155 |
| | Administrative Specialist I | | \$42,810 |
| | Extra Help Assistant | | \$35,187 |
| (45) | Clinical Business Services Supv. | 5 | \$60,932 |
| (46) | Library Support Pool | 7 | |
| | Library Supervisor | | \$60,932 |
| | Library Specialist | | \$52,085 |
| | Library Technician | | \$48,155 |
| | Library Support Assistant | | \$44,523 |
| (47) | Maintenance Supervisor | 9 | \$60,932 |
| (48) | Medical Records Supervisor | 4 | \$60,932 |

| | | | |
|------|-----------------------------------|-----|----------|
| (49) | Print Shop Supervisor | 1 | \$60,932 |
| (50) | Computer Operator | 8 | \$59,702 |
| (51) | Commercial Graphic Artist | 4 | \$58,589 |
| (52) | Institutional Printer | 7 | \$58,589 |
| (53) | Program Eligibility Specialist | 5 | \$58,589 |
| (54) | Staff Development Specialist | 2 | \$58,589 |
| (55) | Stationary Engineer | 1 | \$58,589 |
| (56) | Collection Officer | 5 | \$56,336 |
| (57) | Commercial Artist I/Graphic Art I | 3 | \$56,336 |
| (58) | Financial Aid Specialist | 1 | \$56,336 |
| (59) | Human Resources Specialist | 6 | \$56,336 |
| (60) | Inventory Control Manager | 5 | \$56,336 |
| (61) | Logistics Manager | 5 | \$56,336 |
| (62) | Medical Billing Specialist | 64 | \$56,336 |
| (63) | Multimedia Specialist | 2 | \$56,336 |
| (64) | Photographer | 1 | \$56,336 |
| (65) | Printing Estimator/Planner | 1 | \$56,336 |
| (66) | Public Information Technician | 9 | \$56,336 |
| (67) | Credit & Collections Supervisor | 4 | \$54,169 |
| (68) | Medical Records Technician | 11 | \$54,169 |
| (69) | Purchasing Technician | 3 | \$54,169 |
| (70) | Food Preparation Supervisor | 28 | \$52,085 |
| (71) | Printer | 1 | \$52,085 |
| (72) | Storeroom Supervisor | 9 | \$52,085 |
| (73) | Collector | 4 | \$50,081 |
| (74) | Laboratory Technician | 7 | \$50,081 |
| (75) | Warehouse Specialist | 3 | \$50,081 |
| (76) | Institutional Bus Driver | 2 | \$48,155 |
| (77) | Patient Account Specialist | 11 | \$48,155 |
| (78) | Cashier | 55 | \$46,303 |
| (79) | Inventory Control Technician | 14 | \$46,303 |
| (80) | Maintenance Assistant | 2 | \$46,303 |
| (81) | Medical Records Assistant | 3 | \$46,303 |
| (82) | Housekeeper | 389 | \$44,523 |
| (83) | Child Care Technician | 232 | \$41,164 |
| (84) | Mail Services Assistant | 7 | \$41,164 |

| | | | |
|------|---|-------|-----------|
| (85) | Shipping & Receiving Clerk | 34 | \$41,164 |
| (86) | Caregiver | 20 | \$39,580 |
| (87) | Cook | 45 | \$39,580 |
| (88) | Institutional Services Supervisor | 4 | \$39,580 |
| (89) | Institutional Services Assistant | 108 | \$38,058 |
| (90) | Laboratory Assistant | 4 | \$38,058 |
| (91) | Food Preparation Technician | 85 | \$36,594 |
| | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| | <u>ACADEMIC POSITIONS</u> | | |
| (92) | Faculty Pool | 1,551 | |
| | Distinguished Professor | | \$513,710 |
| | Professor | | \$355,161 |
| | Associate Professor | | \$325,564 |
| | Assistant Professor | | \$307,806 |
| | Instructor | | \$244,012 |
| | Research Instructor | | \$244,012 |
| | Research Professor | | \$215,378 |
| | Family Practice Coordinator | | \$215,185 |
| | Associate Family Practice Coord. | | \$209,339 |
| | Associate Research Professor | | \$203,506 |
| | Assistant Family Practice Coord. | | \$197,646 |
| | Assistant Research Professor | | \$192,147 |
| (93) | Department Chairperson | 30 | \$509,064 |
| (94) | Educational Support Pool | 297 | |
| | Instructional Dev. Specialist II | | \$158,798 |
| | Education Coordinator | | \$155,684 |
| | Clinic Instructor | | \$135,785 |
| | Instructional Dev. Specialist I | | \$128,784 |
| | Educational Dev. Specialist I | | \$102,361 |
| | Clinic Assistant Instructor | | \$97,112 |
| (95) | Library Pool | 17 | |
| | Librarian | | \$140,857 |
| | Senior Librarian Assistant | | \$122,760 |
| | Associate Librarian | | \$122,760 |
| | Assistant Librarian | | \$110,685 |
| (96) | Research Support Pool | 487 | |

| | | | |
|-------|------------------------------------|-----|-----------|
| | Research Associate | | \$128,784 |
| | Post Doctoral Fellow | | \$110,685 |
| | Senior Research Assistant | | \$104,406 |
| | Biostatistician | | \$101,771 |
| | Research Technologist | | \$71,282 |
| | Research Project Analyst | | \$65,905 |
| | Graduate Assistant | | \$51,963 |
| | Research Technician | | \$48,155 |
| (97) | Resident | 160 | \$90,715 |
| (98) | Pharmacy Resident | 17 | \$87,301 |
| (99) | Trainee | 9 | \$33,236 |
| | <u>PATIENT CARE POSITIONS</u> | | |
| (100) | Medical Services | 458 | |
| | Clinic Director | | \$287,298 |
| | Director of Pharmacy | | \$226,973 |
| | Asst. Dir. of Pharmacy | | \$217,404 |
| | Director of University Hospital | | \$202,400 |
| | Assoc. Adm. Patient Care | | \$198,859 |
| | Patient Care Administrator | | \$198,390 |
| | Clinical Laboratory Manager | | \$197,942 |
| | Associate Director of Hospital | | \$182,721 |
| | Clinical Services Manager | | \$175,154 |
| | Assistant Director of Hospital | | \$165,010 |
| | Biomedical Instrument Engineer | | \$158,798 |
| | Poison Control Specialist | | \$152,106 |
| | Director of Clinic Nursing | | \$147,717 |
| | Asst. Adm. Patient Care | | \$142,227 |
| | Director of Medical Records | | \$137,074 |
| | Hospital Financial Manager | | \$131,765 |
| | Biomedical Equipment Tech II | | \$128,784 |
| | Medical Services Admin. | | \$119,586 |
| | Research/Clinical Programs Manager | | \$116,810 |
| | Manager Medical Ancillary Services | | \$97,928 |
| | Biomedical Equipment Tech I | | \$97,111 |
| | Clinical Interpreter | | \$96,276 |
| | Medical Services Mgr. | | \$91,618 |

| | | |
|-------|------------------------------------|-----------|
| | RN Clinical Coordinator | \$85,663 |
| | Lab Mgr. Adm. | \$84,600 |
| | Dietician | \$65,905 |
| | Medical Diagnostic Analyst | \$56,336 |
| | Hospital Program Services Asst. | \$50,081 |
| | Dietetic Technician | \$48,155 |
| | Hospital Technician | \$48,155 |
| (101) | Nursing Services | 2,681 |
| | Senior Nurse Anesthetist | \$245,385 |
| | Registered Nurse IV | \$175,154 |
| | Nurse Anesthetist | \$183,605 |
| | Physician Assistant | \$163,783 |
| | Advanced Practice Registered Nurse | \$159,963 |
| | Specialty Registered Nurse | \$159,963 |
| | Registered Nurse III | \$145,320 |
| | Certified Nurse Practitioner III | \$140,205 |
| | Clinical Nursing Specialist II | \$131,554 |
| | Head Nurse | \$131,554 |
| | Nurse In-Service Instructor | \$121,992 |
| | Clinical Nursing Specialist I | \$121,992 |
| | Certified Nurse Practitioner II | \$121,917 |
| | Registered Nurse II | \$114,702 |
| | Registered Nurse I | \$108,381 |
| | Medical Assistant | \$105,345 |
| | Certified Nurse Practitioner I | \$101,824 |
| | LPN II | \$82,268 |
| | Nursing Unit Coordinator | \$75,319 |
| | Patient Services Associate | \$68,836 |
| | LPN I | \$66,628 |
| | Patient Care Technician | \$53,717 |
| | Certified Nursing Assistant | \$48,155 |
| (102) | Medical Ancillary Support | 1,643 |
| | Pharmacy Specialist | \$211,633 |
| | Pharmacist III | \$208,023 |
| | Pharmacist II | \$201,286 |
| | Pharmacist I | \$174,920 |

| | | | |
|-------|-------------------------------------|-----|-----------|
| | Medical Imaging Electrical Engineer | | \$165,290 |
| | Audiologist | | \$154,397 |
| | Certified Technologist III | | \$133,666 |
| | Medical Technologist III | | \$132,642 |
| | Registered Dietitian | | \$131,753 |
| | Nutritionist | | \$131,097 |
| | Clinical Laboratory Supv. | | \$122,405 |
| | Respiratory Therapist Supervisor | | \$114,703 |
| | Clinical Technician III | | \$114,702 |
| | X-Ray Technician III | | \$109,538 |
| | Special Procedures Technician | | \$105,344 |
| | Certified Procedure Coding Spec. | | \$105,344 |
| | Medical Technologist II | | \$103,968 |
| | Certified Technologist II | | \$101,824 |
| | X-Ray Technician II | | \$97,547 |
| | Certified Technologist I | | \$95,637 |
| | Medical Technologist I | | \$94,883 |
| | Med Lab Technician | | \$92,003 |
| | Clinical Technician II | | \$89,563 |
| | X-Ray Technician I | | \$85,549 |
| | Lab Technician III | | \$70,783 |
| | Clinical Technician I | | \$69,790 |
| | Point of Service Coordinator | | \$69,790 |
| | Health Information Svs. Analyst II | | \$48,474 |
| | Health Information Svs. Analyst I | | \$42,416 |
| (103) | Rehabilitation Therapy Pool | 108 | |
| | Dir. of Rehabilitation Services | | \$164,324 |
| | Dir. of Occupational Therapy | | \$142,890 |
| | Dir. of Physical Therapy | | \$142,890 |
| | Physical Therapist | | \$130,381 |
| | Occupational Therapist | | \$124,251 |
| | Speech Therapist | | \$124,251 |
| | Physical Therapist Assistant | | \$109,794 |
| (104) | Psychiatry Pool | 150 | |
| | Mental Health Professional II | | \$110,686 |
| | Mental Health Professional I | | \$104,406 |

| | | |
|-------------------------------|---------------|----------|
| Health Services Specialist II | _____ | \$50,081 |
| MAX. NO. OF EMPLOYEES | <i>11,861</i> | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas for Medical Sciences for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six hundred twenty-five (625) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized for the University of Arkansas ~~For~~ for Medical Sciences, the following number of part-time or temporary positions, to be known as "PRN Extra Help", payable from funds appropriated herein, for the purpose of employing RN's and LPN's in a Nursing PRN Pool; four hundred ten (410), when needed, at ~~rated~~ rates of pay not to exceed the rate of pay for comparable positions authorized by this Act. If the agency requests continuation of a "PRN Extra Help" position(s) as established herein during the next fiscal year, the extra help position(s) must be requested as a new extra help position(s) in the agency's budget request.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas for Medical Sciences, the following number of part-time or temporary positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds appropriated herein, for the purpose of employing ~~qualifies~~ qualified individuals in a UAMS Temporary Pool: five hundred thirty (530), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2024, the following:

| ITEM NO. | FISCAL YEAR 2023-2024 |
|---|--------------------------|
| (01) REGULAR SALARIES | \$108,649,494 |
| (02) PERSONAL SERVICES MATCHING | 17,709,805 |
| (03) FUNDED DEPRECIATION | 1,193,320 |
| (04) TEXARKANA AHEC | 261,659 |
| (05) POISON & DRUG INFO CENTER | 828,587 |
| (06) ADDITIONAL AHEC SUPPORT | 2,408,643 |
| (07) GRANTS TO CHILDREN'S HOSPITAL, REGULAR SALARIES AND OPERATING EXPENSES FOR INDIGENT CARE | <u>6,136,368</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$137,187,876</u> |

SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2024, the following:

| ITEM NO. | FISCAL YEAR 2023-2024 |
|---|--------------------------|
| (01) REGULAR SALARIES | \$1,000,000,000 |
| (02) EXTRA HELP | 25,000,000 |
| (03) OVERTIME | 20,000,000 |
| (04) PERSONAL SERVICES MATCHING | 275,000,000 |
| (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE | 645,000,000 |

| | |
|--|------------------------|
| (B) CONF. & TRAVEL | 15,000,000 |
| (C) PROF. FEES | 45,000,000 |
| (D) CAP. OUTLAY | 85,000,000 |
| (E) DATA PROC. | 0 |
| (06) CAPITAL IMPROVEMENTS | 250,000,000 |
| (07) DEBT SERVICE | 50,000,000 |
| (08) FUND TRANSFERS, REFUNDS AND INVESTMENTS | 40,000,000 |
| (09) CHILDREN'S JUSTICE ACT | 250,000 |
| (10) WAR MEMORIAL PARKING FEES | 50,000 |
| (11) INDIGENT CARE & BREAST CANCER RESEARCH PROGRAM GRANTS/AID | 10,000,000 |
| (12) PHARMACY STUDENT LOANS | <u>550,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$2,460,850,000</u> |

SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for loans and/or scholarships of the Rural Advanced Nursing Practice Student Loan and Scholarship Program and the Advanced Nursing Practice Community Match Student Loan and Scholarship Program, all as may be authorized by law, of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2024, the following:

| ITEM | FISCAL YEAR |
|---|-------------------------|
| <u>NO.</u> | <u>2023-2024</u> |
| (01) ADVANCED NURSING PRACTICE COMMUNITY MATCH STUDENT LOAN & SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS | \$150,000 |
| (02) RURAL ADVANCED NURSING PRACTICE STUDENT LOAN & SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS | <u>150,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$300,000</u></u> |

SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to

be payable from the Miscellaneous Agencies Fund Account, for loans and/or scholarships of the Rural Medical Practice Student Loan and Scholarship Program and the Community Match Student Loan and Scholarship Program, all as may be authorized by law, of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2024, the following:

| ITEM | FISCAL YEAR |
|--|-------------------------|
| <u>NO.</u> | <u>2023-2024</u> |
| (01) RURAL MEDICAL PRACTICE STUDENT LOAN & SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS | \$300,000 |
| (02) COMMUNITY MATCH STUDENT LOAN & SCHOLARSHIP PROGRAM LOANS AND/OR SCHOLARSHIPS | <u>150,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$450,000</u></u> |

SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Breast Cancer Research Fund, for allocation to the Breast Cancer Research Program for the awarding of grants, chairs and contracts to researchers for research with respect to the cause, cure, treatment, prevention and earlier detection of breast cancer and for developing leadership in research in Arkansas, as may be authorized by law, of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2024, the following:

| ITEM | FISCAL YEAR |
|---|---------------------------|
| <u>NO.</u> | <u>2023-2024</u> |
| (01) BREAST CANCER RESEARCH PROGRAM EXPENSES | <u><u>\$1,194,216</u></u> |

SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the

College of Pharmacy of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2024, the following:

| ITEM NO. | FISCAL YEAR 2023-2024 |
|--|--------------------------|
| (01) ADDITIONAL SUPPORT FOR THE ARKANSAS POISON & DRUG INFORMATION CENTER | \$139,959 |
| (02) SUPPORT FOR DISEASE STATE MANAGEMENT | <u>160,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$299,959</u></u> |

SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Breast Cancer Research Fund, from proceeds of the design use contribution from the Susan G. Komen Breast Cancer Education, Research, and Awareness License Plate, for expenses of the Arkansas Cancer Research Center Breast Program and grants to the Arkansas affiliate of the Susan G. Komen Foundation by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2024, the following:

| ITEM NO. | FISCAL YEAR 2023-2024 |
|--|--------------------------|
| (01) ARKANSAS CANCER RESEARCH CENTER BREAST PROGRAM FOR BREAST CANCER EDUCATION, OUTREACH AND RESEARCH EXPENSES AND GRANTS TO THE ARK. AFFILIATE OF THE SUSAN G. KOMEN FOUNDATION | <u><u>\$500,000</u></u> |

SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND GRANTS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Domestic Peace Fund, for operations of domestic violence shelter programs and statewide grants to domestic violence shelters by the University of Arkansas for Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year ending June 30, 2024, the following:

| ITEM | FISCAL YEAR |
|---|---------------------------|
| <u>NO.</u> | <u>2023-2024</u> |
| (01) DOMESTIC VIOLENCE SHELTER PROGRAMS | \$6,100,000 |
| (02) DOMESTIC VIOLENCE SHELTER GRANTS | <u>1,050,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$7,150,000</u></u> |

SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for child abuse and neglect expenses and grants of the University of Arkansas for Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year ending June 30, 2024, the following:

| ITEM | FISCAL YEAR |
|---|---------------------------|
| <u>NO.</u> | <u>2023-2024</u> |
| (01) FOR EXPENSES ASSOCIATED WITH CHILD ABUSE AND NEGLECT PROGRAMS, INCLUDING BUT NOT LIMITED TO, GRANTS TO STATE AGENCIES, CHILD ADVOCACY CENTERS, CHILD SAFETY CENTERS, AND OTHER ELIGIBLE ENTITIES | <u><u>\$1,000,000</u></u> |

SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, and grants of the Building Effective Services for Trauma programs for children and adolescents by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2024, the following:

| ITEM | FISCAL YEAR |
|--|------------------|
| <u>NO.</u> | <u>2023-2024</u> |
| (01) PSYCHIATRIC RESEARCH INSTITUTE EXPENSES FOR TRAINING, TREATMENT, COMMUNITY PROVIDERS, & PERSONAL SERVICES | \$1,393,325 |

| | |
|---|---------------------------|
| (02) DEPARTMENT OF PEDIATRICS EXPENSES FOR TRAINING, TREATMENT, & ADVOCATE EDUCATION | 521,951 |
| (03) DEPARTMENT OF PEDIATRICS EXPENSES FOR MEDICAL EXAMINATION, CONSULTATION, EDUCATION, & TRAINING | <u>208,781</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$2,124,057</u></u> |

SECTION 15. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for personal services, maintenance and operating expenses of the University of Arkansas for Medical Sciences - Poison and Drug Information Center of the College of Pharmacy for the fiscal year ending June 30, 2024, the following:

| ITEM <u>NO.</u> | FISCAL YEAR <u>2023-2024</u> |
|---|---------------------------------|
| (01) POISON & DRUG INFORMATION CENTER PERSONAL SERVICES, MAINTENANCE AND OPERATING EXPENSES | <u><u>\$400,000</u></u> |

SECTION 16. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses and grants of the University of Arkansas for Medical Sciences - Healthcare Initiative for the fiscal year ending June 30, 2024, the following:

| ITEM <u>NO.</u> | FISCAL YEAR <u>2023-2024</u> |
|---|---------------------------------|
| (01) AREA HEALTH EDUCATION CENTERS | \$3,637,318 |
| (02) ARKANSAS HEALTH DATA INITIATIVE | 749,700 |
| (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL | <u>3,209,982</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$7,597,000</u></u> |

SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN

UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Newborn Umbilical Cord Blood Initiative Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Arkansas Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal year ending June 30, 2024, the following:

| ITEM NO. | FISCAL YEAR 2023-2024 |
|---|--------------------------|
| (01) NEWBORN UMBILICAL CORD BLOOD INITIATIVE PERSONAL SERVICES AND OPERATING EXPENSES | <u>\$546,000</u> |

SECTION 18. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, travel, grants and contracts of the University of Arkansas for Medical Sciences - Newborn Umbilical Cord Blood Program for the fiscal year ending June 30, 2024, the following:

| ITEM NO. | FISCAL YEAR 2023-2024 |
|---|--------------------------|
| (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM EXPENSES | <u>\$250,000</u> |

SECTION 19. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services, operating expenses, programmatic and other costs associated with the research and screening of colorectal cancer by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2024, the following:

| ITEM NO. | FISCAL YEAR 2023-2024 |
|---|--------------------------|
| (01) COLORECTAL CANCER SCREENING & RESEARCH | <u>\$5,000,000</u> |

SECTION 20. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services and operating expenses of establishing and operating Sickle Cell Clinics and Outreach Efforts of the University of Arkansas for Medical Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June 30, 2024, the following:

| ITEM | FISCAL YEAR |
|--|------------------|
| <u>NO.</u> | <u>2023-2024</u> |
| (01) ADULT SICKLE CELL DISEASE PROGRAM INITIATIVE PERSONAL SERVICES AND OPERATING EXPENSES | <u>\$379,993</u> |

SECTION 21. APPROPRIATION - ARKANSAS CENTER FOR HEALTH IMPROVEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for personal services, maintenance and operating expenses of the Arkansas Center for Health Improvement of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2024, the following:

| ITEM | FISCAL YEAR |
|---|------------------|
| <u>NO.</u> | <u>2023-2024</u> |
| (01) ARKANSAS CENTER FOR HEALTH IMPROVEMENT EXPENSES | <u>\$500,000</u> |

SECTION 22. APPROPRIATION - WINTHROP P. ROCKEFELLER CANCER INSTITUTE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas for Medical Sciences National Cancer Institute Designation Trust Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Winthrop P. Rockefeller Cancer Institute for the fiscal year ending June 30, 2024, the following:

| ITEM | FISCAL YEAR |
|------|-------------|
|------|-------------|

| <u>NO.</u> | <u>2023-2024</u> |
|-------------------------------------|---------------------|
| (01) REGULAR SALARIES | \$18,503,906 |
| (02) OVERTIME | 15,000 |
| (03) PERSONAL SERVICES MATCHING | 5,181,094 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 6,000,000 |
| (B) CONF. & TRAVEL | 300,000 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 4,000,000 |
| (E) DATA PROC. | 0 |
| (05) CAPITAL IMPROVEMENTS | 6,000,000 |
| (06) WPRCI CONNECT NURSE NAVIGATION | |
| PROGRAM EXPENSES | <u>1,350,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$41,350,000</u> |

SECTION 23. APPROPRIATION - CASH FUNDS - PANS/PANDAS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas for Medical Sciences - PANS/PANDAS Clinic and Programs for the fiscal year ending June 30, 2024, the following:

| ITEM | FISCAL YEAR |
|---|------------------|
| <u>NO.</u> | <u>2023-2024</u> |
| (01) PERSONAL SERVICES AND OPERATING EXPENSES | |
| OF PANS/PANDAS CLINIC AND PROGRAMS | <u>\$175,000</u> |

SECTION 24. APPROPRIATION - RURAL BROADBAND GRANTS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Rural Broadband I.D. Expenses Trust Fund, for rural broadband grants by the University of Arkansas for Medical Sciences Institute for Digital Health and Innovation for the fiscal year ending June 30, 2024, the following:

| ITEM | FISCAL YEAR |
|------------|------------------|
| <u>NO.</u> | <u>2023-2024</u> |

(01) RURAL BROADBAND GRANTS \$5,000,000

SECTION 25. APPROPRIATION - ARKANSAS BREAST MILK BANK. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Breast Milk Bank Special Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences - Arkansas Breast Milk Bank for the fiscal year ending June 30, 2024, the following:

| ITEM NO. | FISCAL YEAR |
|---|--------------------|
| (01) ARKANSAS BREAST MILK BANK PERSONAL SERVICES AND OPERATING EXPENSES | <u>\$1,700,000</u> |

SECTION 26. APPROPRIATION - INSTITUTE FOR RURAL HEALTH TRANSFORMATION. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences Institute for Rural Health Transformation for the fiscal year ending June 30, 2024, the following:

| ITEM NO. | FISCAL YEAR |
|---|--------------------|
| (01) INSTITUTE FOR RURAL HEALTH TRANSFORMATION PERSONAL SERVICES AND OPERATING EXPENSES | <u>\$7,500,000</u> |

SECTION 27. APPROPRIATION - SOUTH ARKANSAS HOSPITAL EXPANSION. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for grants for various expenses and working capital for hospital expansion in South Arkansas, for the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2023, the following:

ITEM FISCAL YEAR

| | | |
|------------|---|---------------------|
| <u>NO.</u> | | <u>2022-2023</u> |
| | <i>(01) GRANTS FOR VARIOUS EXPENSES AND WORKING CAPITAL</i> | |
| | <i>FOR HOSPITAL EXPANSION IN SOUTH ARKANSAS</i> | <u>\$12,000,000</u> |

SECTION 28. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 23, Chapter 18, is amended to add an additional subchapter to codify special language in appropriation acts to read as follows:

Subchapter 12 – Rural Broadband I.D. Expenses Trust Fund Grant Program

23-18-1201. This subchapter shall be known and may be cited as the "Rural Broadband I.D. Expenses Trust Fund Grant Program".

23-18-1202. Legislative findings and intent.

(a) The General Assembly finds that:

(1) Generally, local entities do not budget for or have funds available for broadband due-diligence business studies in connection with making application for federal grants or loans for broadband development programs;

(2) In order to spur further development of broadband in rural Arkansas, it is necessary for local entities to conduct due-diligence business studies before applying for federal grants or loans for broadband development programs;

(3) Expenses associated with broadband due-diligence business studies can be burdensome to rural Arkansas communities, and it is in the best interest of all Arkansans to make an investment to develop broadband in rural areas;

(4) Under current Arkansas law, only certain eligible telecommunications carriers have benefited from the Arkansas High Cost Fund under § 23-17-404, which underwrites broadband deployment; and

(5) It is necessary to provide funds to local entities to further widespread broadband deployment, particularly in unserved and underserved rural Arkansas, and to determine the feasibility of broadband deployment for local entities that currently do not have federally defined broadband services and where these broadband due-diligence business studies have not been conducted before.

(b) It is the intent of the General Assembly to provide funds to local

entities to defray expenses for broadband due-diligence business studies in connection with preparations for federal grant and loan applications for broadband development programs administered by the Federal Communications Commission, the United States Department of Agriculture, or another federal agency to spur federally defined broadband development in rural Arkansas.

23-18-1203. Rural Broadband I.D. Expenses Trust Fund – Management of grant application process.

(a) The Institute for Digital Health and Innovation of the University of Arkansas for Medical Sciences shall manage the Rural Broadband I.D. Expenses Trust Fund grant application process for local entities to receive funds under the Rural Broadband I.D. Expenses Trust Fund.

(b) The Institute for Digital Health and Innovation shall:

(1) Determine Rural Broadband I.D. Expenses Trust Fund grantees;

(2) Promulgate rules necessary to implement this act;

(3)(A) Determine the amount of the Rural Broadband I.D. Expenses Trust Fund grant funds disbursed to an applicant.

(B) An applicant may be a prospective and qualified applicant for a federal grant or loan for a broadband development program under the federal regulations promulgated by the Federal Communications Commission, the United States Department of Agriculture, or another federal agency;

(4) Make the determination if the grants shall be awarded; and

(5) Inform the Treasurer of State when a determination is made to award Rural Broadband I.D. Expenses Trust Fund grants.

(c) The Rural Broadband I.D. Expenses Trust Fund grants awarded under this subchapter shall:

(1) Not exceed seventy-five thousand dollars (\$75,000) per grant;

(2) Be limited to thirty (30) one-time grant awards; and

(3) Be made to a financial institution designated by the local entity that is a Rural Broadband I.D. Expenses Trust Fund grantee and that has accounts insured by the Federal Deposit Insurance Corporation or the National Credit Union Administration.

(d)(1) A local entity that is a Rural Broadband I.D. Expenses Trust Fund grantee shall:

(A) Manage the funds it receives for conducting broadband due-diligence business studies; and

(B) File with the Institute an audited accounting of disbursed funds for conducting broadband due-diligence business studies, which shall include information concerning the organizations conducting the broadband due-diligence business studies, the amount paid to those organizations, and the due date of broadband due-diligence business studies.

(2) The accounting described in subdivision (d)(1)(B) of this section shall be filed no later than:

(A)(i) Four (4) months from the date of receipt of the funds.

(ii) A local entity that files an accounting under subdivision (d)(2)(A)(i) of this section shall file an additional accounting at the conclusion of the broadband due-diligence business study; or

(B) Nine (9) months after receipt of the funds.

(e) Any funds not spent on the broadband due-diligence business study shall be paid back to the Treasurer of State within nine (9) months after receipt of the disbursement.

23-18-1204. Rural Broadband I.D. Expenses Trust Fund Grant Program – Legislative oversight.

(a) The General Assembly shall maintain oversight of the Rural Broadband I.D. Expenses Trust Fund Grant Program under this subchapter by requiring prior approval of the Legislative Council, or of the Joint Budget Committee if the General Assembly is in session, as provided by law before Rural Broadband I.D. Expenses Trust Fund grants are awarded.

(b) The Director of the Institute for Digital Health and Innovation of the University of Arkansas for Medical Sciences or his or her designee and the Treasurer of State or his or her designee shall:

(1) Summarize to the General Assembly before Rural Broadband I.D. Expenses Trust Fund grants are awarded; and

(2)(A) File a biannual report detailing:

(i) The balance of the Rural Broadband I.D. Expenses Trust Fund as of the reporting date;

(ii) A list of the administrative overhead costs paid for from the Rural Broadband I.D. Expenses Trust Fund; and

(iii) A detailed description of the grant applications received and the amount of the Rural Broadband I.D. Expenses Trust Fund grant funds that were disbursed.

(B) The biannual report required under subdivision (b)(2)(A) of this section shall be submitted by January 1 and July 1 of each year to the:

(i) Governor;

(ii) Legislative Council or, if the General Assembly is in session, the Joint Budget Committee; and

(iii) Joint Committee on Advanced Communications and Information Technology.

23-18-1205. Rural Broadband I.D. Expenses Trust Fund Grant Program – Investment of funds.

(a)(1) The Treasurer of State shall invest the moneys available in the Rural Broadband I.D. Expenses Trust Fund.

(2) The investment of funds under this section is exempt from § 19-3-518(a)(2)(B)(i)(b) and (c).

(b) Moneys in the Rural Broadband I.D. Expenses Trust Fund may be invested in any instrument that is:

(1) Listed in § 19-3-518(b)(1)(B); and

(2) Approved under the guidelines established by the State Treasury investment policy approved by the State Board of Finance.

(c) Assuming reauthorization of the Rural Broadband I.D. Expenses Trust Fund by the General Assembly, moneys remaining in the Rural Broadband I.D. Expenses Trust Fund at the end of each fiscal year shall carry forward and be made available for the purposes stated in this section in the next fiscal year.

23-18-1206. Additional reporting requirement by local entity as Rural Broadband I.D. Expenses Trust Fund grantee.

A local entity that is a Rural Broadband I.D. Expenses Trust Fund grantee under this subchapter shall:

(1) Report to the Institute for Digital Health and Innovation of the University of Arkansas for Medical Sciences semiannually about the status of the local entity's broadband due-diligence business study; and

(2) Cite reports and analyses finalized as a consequence of the Rural Broadband I.D. Expenses Trust Fund grant award.

23-18-1207. Rural Broadband I.D. Expenses Trust Fund Grant Program – Additional funding available.

(a) If an application by a local entity for a federal grant or loan for a broadband development program is made and successfully awarded by the United States Government, then the local entity as grantee shall report and disclose the award received from the United States Government within thirty (30) days of the award notification to the:

(1) Institute for Digital Health and Innovation of the University of Arkansas for Medical Sciences;

(2) Governor;

(3) Legislative Council or, if the General Assembly is in session, the Joint Budget Committee; and

(4) Joint Committee on Advanced Communications and Information Technology.

(b)(1) If an award is made by the United States Government, additional funds shall be disbursed to the local entity as a grantee or awardee, as the grantee designates, to initiate the broadband development project.

(2) The additional awards shall be in the amount of two hundred thousand dollars (\$200,000).

(3) It is anticipated that funds disbursed under this subsection shall defray expenses related to conclusion of the federal grant or loan, including without limitation the expenses of obtaining a letter of credit, a bankruptcy opinion, or eligible telecommunications carrier application expenses, as required by the federal grant or loan awarded.

23-18-1208. Reporting related to commencement of broadband development program funded by federal grant or loan.

A local entity that has been awarded a federal grant or loan for a broadband development program shall report the status of the broadband development program to the Institute for Digital Health and Innovation of the University of Arkansas for Medical Sciences within nine (9) months of the award of the federal grant or loan.

23-18-1209. Submission of mapping information to Arkansas Geographic Information Systems Office required.

(a) A local entity shall coordinate with the Arkansas Geographic Information Systems Office to provide mapping information to the Arkansas Spatial Data Infrastructure for preparation of legal descriptions and digital mapping for the relevant incorporated or unincorporated areas.

(b) A local entity that has been awarded a state or federal grant or loan shall provide information concerning broadband mapping to the office in compliance with the Arkansas Geographic Information Systems Office Policy Statement PS-01, Arkansas Spatial Data Infrastructure Data Loading and Retirement Procedures.

SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER NCI DESIGNATION TRUST FUND. (i) From time to time at the request of the Chancellor of the University of Arkansas for Medical Sciences or his or her designee, the Chief Fiscal Officer of the State shall transfer on his or her books and those of the State Treasurer and the Auditor of the State funds from the University of Arkansas Medical Center Fund or from cash funds payable from the Appropriation – Cash Funds in this Act to the National Cancer Institute Designation Trust Fund. (ii) No fund transfer authorized in subsection (i) herein shall be implemented until the Chief Fiscal Officer of the State has determined sufficient funding is available to be transferred, and the transfer has received prior review by the Arkansas Legislative Council or, if meeting in Regular or Fiscal Session, the Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC VIOLENCE SHELTER GRANTS. The grants authorized in the Domestic Violence Shelter Programs and Grants appropriation section of this act shall be equally distributed to domestic violence shelters as determined by the Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas Child Abuse/Rape/Domestic Violence Commission may adopt rules and regulations to

carry out the intent of the General Assembly regarding the grant appropriations authorized in the Domestic Violence Shelter Programs and Grants appropriation section of this act.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL SCHOOL LIMITATION. Nothing in this Act shall create an additional medical school in the State of Arkansas, but it recognizes that appropriations, funding and allocations in this Act may be used by the University of Arkansas for Medical Sciences to support satellite campuses or programs outside the City of Little Rock in order to conduct or continue training of its medical, nursing, pharmacy and allied health students, as well as its medical residents.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third percent (33-1/3%), in each fiscal year, of the amounts made available to fund the appropriation in the Grants to Children's Hospital, Regular Salaries and Operating Expenses for Indigent Care line item of the Operations appropriation section of this Act shall be distributed to the Arkansas Children's Hospital or Arkansas Children's Hospital may request that the University of Arkansas for Medical Sciences transfer such funds each fiscal year from the University of Arkansas Medical Center Fund to the Department of Human Services Grants Fund Account. The transferred funds shall be used to match federal funds used for supplemental Medicaid payments to Arkansas Children's Hospital.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 33. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-64-413(b)(2), concerning special allowances for patient care and research

faculty, is amended to codify special language in appropriation acts to read as follows:

(2) Provided, any such allowance shall not exceed for any employee an amount equal to ~~two (2)~~ two and one-half (2 1/2) times that portion of the salary authorized by the General Assembly to be paid from the University of Arkansas Medical Center Fund.

SECTION 34. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 6-64-414, concerning area health education centers, is amended to add an additional subsection to codify special language in appropriation acts to read as follows:

(c)(1) The University of Arkansas for Medical Sciences may utilize appropriated funds for the purpose of contracting with physician-teachers and teachers in other health-related professions residing only at sites located away from the University of Arkansas for Medical Sciences.

(2) Appropriated funds may be paid only for the purpose of teaching residents and students assigned to area health education centers.

(3) Contracts entered into with physician-teachers, or with teachers in other health-related fields or their associates, require the prior approval of the agency head only and shall be reported quarterly to the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.

SECTION 35. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 6, Chapter 63, Subchapter 3, is amended to add an additional section to codify special language in appropriation acts to read as follows:

6-63-317. Overtime, incentives, and differentials for direct and indirect unclassified patient care personnel at University of Arkansas for Medical Sciences.

(a) All unclassified positions employed to provide or support patient care at the University of Arkansas for Medical Sciences are eligible for overtime at the rate of one and one-half (1 1/2) times their regular hourly rate.

(b) In addition to overtime, unclassified direct and indirect patient care employees scheduled to work shifts outside of normal operating schedules may be eligible to receive up to twenty-four percent (24%) of the hourly rate

paid as a shift differential.

(c)(1) All unclassified positions employed to provide or support patient care at the University of Arkansas for Medical Sciences shall be eligible to receive incentive pay not to exceed one and two-tenths (1.2) times their base hourly rate.

(2) All unclassified employees required to work in specialty areas shall be eligible to receive up to ten percent (10%) of the hourly rate paid as a specialty differential while working in such areas.

(d)(1) When overtime, shift differentials, standby pay, incentive pay, or specialty differentials are provided to employees as stated in this section, the total may exceed the line item maximum salaries for those positions.

(2) This section does not apply to the positions of Patient Care Administrator, Associate Administrator, or Assistant Administrator of Patient Care.

(e)(1) In addition, the Board of Trustees of the University of Arkansas for Medical Sciences may also make special compensation allowances available, in such amounts as the board may determine or justify equitable in view of the current requirements for registered nurses in the Clinical Programs of the University of Arkansas for Medical Sciences and the availability of registered nurses for employment in the Little Rock metropolitan area.

(2) However, the special compensation allowances approved by the board for a single individual shall not exceed the state line item maximum by more than twenty percent (20%) for those positions.

SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE. Of the funds appropriated in the Operations appropriation section of this Act, \$250,000 each year may be allocated as the State's portion of the operating cost of a Child Care Facility of the University of Arkansas for Medical Sciences. Individuals using this facility will be charged a daily rate as determined by the University of Arkansas for Medical Sciences.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any unexpended balance of the general revenue funds provided by this Act which remains at the close of a fiscal year, not to exceed ten percent (10%) of funded appropriations, shall be carried forward and made available for the same purposes for the next fiscal year.

Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

- (1) Prior to June 30, ~~2023~~ 2024 the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;
- (2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source and a copy of the written request set forth in (1) above;
- (3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose, etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and
- (4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS. The University of Arkansas for Medical Sciences is hereby authorized to pay stipends to students engaged in post-graduate clinical training in accredited

programs of the University of Arkansas for Medical Sciences, from "Regular Salaries" or "Maintenance and General Operation", as follows:

| | Maximum Number Of Positions | Annual Stipend |
|-----------------|--------------------------------|----------------------|
| | 2022-2023 | 2022-2023 |
| | <u>2023-2024</u> | <u>2023-2024</u> |
| Housestaff | 710 | |
| AHEC Housestaff | 190 | |
| 1. Residents | | \$69,179 |
| 2. Interns | | \$55,492 |

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 39. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 19-4-1609, concerning state-supported institutions of higher education, is amended to add an additional subsection to codify special language in appropriation acts to read as follows:

(d) Under this section, the University of Arkansas for Medical Sciences may utilize appropriated funds to authorize procedures for the disbursement of indigent care maintenance and general operations appropriations to be paid from cash funds of the University of Arkansas for Medical Sciences, subject to reimbursement and correction of reporting.

SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Division of Higher Education shall establish and maintain for the ~~2022-2023~~ 2023-2024 fiscal year a pool of three hundred (300) non-classified positions. A position established under this section shall not exceed the salary rate of the highest maximum annual salary rate authorized by the General Assembly in the institution's appropriation act. These positions are to be used by the University of Arkansas for Medical Sciences in the event that the personal services needs of the University during the ~~2022-2023~~ 2023-2024 fiscal year exceed the number of positions allocated to the University by the Legislature. The University shall provide justification to the Arkansas Division of Higher Education for the need to allocate titles from this

"growth pool". No classifications will be assigned to the pool until such time as specific positions are requested by the University, approved by the University Board or their designee, and approved by the Legislative Council or Joint Budget Committee. Furthermore, the Arkansas Division of Higher Education shall establish and maintain for the ~~2022-2023~~ 2023-2024 fiscal year a pool of three hundred (300) career service positions up to a C130. These positions are to be used by the University of Arkansas for Medical Sciences in the event that the personal services needs of the University during the ~~2022-2023~~ 2023-2024 fiscal year exceed the number of positions in a classification allocated to the University by the Legislature. The University shall provide justification to the Arkansas Division of Higher Education for the need to allocate titles from this "growth pool". No classifications will be assigned to the pool until such time as specific positions are requested by the University, recommended by the Arkansas Division of Higher Education, and approved by the Legislative Council or Joint Budget Committee.

(b) Determining the number of personnel to be employed by a state agency is the prerogative of the General Assembly and is usually accomplished by delineating the maximum number of personnel by identifying the job titles and the maximum grade or salary attached to those salaries. The General Assembly has determined that the University of Arkansas for Medical Sciences could be operated more efficiently if some flexibility is given to that institution. That flexibility is being accomplished by providing growth pools in subsection (a) of this section and since the General Assembly has granted the institution broad powers under the growth pool concept, it is both necessary and appropriate that the General Assembly maintain oversight of the utilization of the growth pool by requiring prior approval of the Legislative Council or Joint Budget Committee in the utilization of the growth pool. Therefore, the requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

If the agency requests continuation of a "Growth Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD HEALTH AND FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be administered under the direction of Arkansas Children's Hospital. Arkansas Children's Hospital shall enter into a cooperative agreement and/or contract with the University of Arkansas for Medical Sciences-Department of Pediatrics for services required to deliver the programs of the Child Health and Family Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of professionals, CHFLI shall provide a statewide effort to explore, develop and evaluate new and better ways to address medically, socially and economically interrelated health and developmental needs of children with special health care needs and their families. CHFLI priorities shall include, but are not limited to, wellness and prevention, screening and diagnosis, treatment and intervention, training and education and research and evaluation. Arkansas Children's Hospital and the University of Arkansas for Medical Sciences-Department of Pediatrics shall make annual reports to the Arkansas Legislative Council on all matters of funding, existing programs and services offered through CHFLI.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING FEES. On July 1 of each year the University of Arkansas for Medical Sciences shall pay from the appropriation provided herein from non-general revenue, the total amount appropriated for War Memorial Parking Services from Fees to War Memorial.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship

Program Loans and/or Scholarships and the Community Match Student Loan and Scholarship Program Loans and/or Scholarships have the goal of providing primary care physicians in rural Arkansas, transfers may be made in such amounts as are required between the line items made in the appropriation for "Medical Loans and Scholarships".

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging from expanding medical research and patient care issues and the necessity of recruiting and retaining qualified medical, research, and related support personnel, the University of Arkansas for Medical Sciences or its successor is authorized for the ~~2022-2023~~ 2023-2024 fiscal year a pool of seven hundred (700) "Clinical Expansion and Research Pool" positions. These positions are to be used by the University of Arkansas for Medical Sciences in the event that the personal services needs resulting from unanticipated clinical or research programs that are initiated during the ~~2022-2023~~ 2023-2024 fiscal year require additional positions, either in title, in classification, or in number, that are not authorized or contemplated by the General Assembly in the Regular Salaries - Operations section of this Act.

(b) The University of Arkansas for Medical Sciences is authorized to access the "Clinical Expansion and Research Pool" positions authorized in this Section at any time during the fiscal year when it is determined by the Chancellor of the University of Arkansas for Medical Sciences, subject to the review and approval by the Board of Trustees, that the need for additional positions exists. Only medical or research positions shall be established under this provision. The Chancellor of the University of Arkansas for Medical Sciences shall provide a quarterly report detailing the justification of allocation of positions from this "Clinical Expansion and Research Pool" to the Chief Fiscal Officer of the State, to the Arkansas Division of Higher Education, and to the Arkansas Legislative Council or Joint Budget Committee for review. The report shall also include an accounting of the names, titles and salaries of personnel who have been employed in positions established from this pool and the source and duration of funds associated with the

positions.

(c) If the University of Arkansas for Medical Sciences requests continuation of any "Clinical Expansion and Research Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.

(d) Determining the number of personnel to be employed by a state agency is the prerogative of the General Assembly and is usually accomplished by delineating the maximum number of personnel by identifying job titles and the maximum grade or salary attached to those titles. The General Assembly has determined that the University of Arkansas for Medical Sciences could be operated more efficiently if some flexibility is given to that institution. That flexibility is being accomplished by providing a position pool in Subsection (a) of this Section and since the General Assembly has granted the agency broad powers under the growth pool concept, it is both necessary and appropriate that the General Assembly maintain oversight of the utilization of the position pool by requiring review of the Legislative Council or Joint Budget Committee in the utilization of the position pool. Therefore, the requirement of review by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of review by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 45. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 6, Chapter 63, Subchapter 3, is amended to add an additional section to codify special language in appropriation acts to read as follows:

6-63-318. On-call compensation for patient care employees.

(a) The University of Arkansas for Medical Sciences may provide on-call duty compensation or standby duty differential compensation for a classified or non-classified patient care employee whose job requires him or her to provide patient care when there is no regularly scheduled staff coverage.

(b) A classified or non-classified patient care employee shall not exceed one hundred twenty-eight (128) hours during any seven (7) day period, at rates of pay not to exceed the pay provided in the Uniform Classification

and Compensation Act, § 21-5-201 et seq., or its successor, the Higher Education Expenditure Restriction Act, § 6-63-301 et seq., or the compensation set in the operative appropriation for the University of Arkansas for Medical Sciences.

SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event the amount of general revenue distributed to the University of Arkansas Medical Center Fund for the Department of Pediatrics and the Psychiatric Research Institute each fiscal year is at least equal to the amount distributed during the 2012-13 fiscal year, an amount not less than seven hundred thousand dollars (\$700,000) shall be allocated and made available as follows: four hundred fifty thousand dollars (\$450,000) each fiscal year shall be made available exclusively to support the purposes and goals to improve screening, monitoring and care for abused children and adolescents through the Child Safety Centers or the University of Arkansas for Medical Sciences as referred by the Child Safety Centers. Maintenance of statewide screening and assessment protocols as well as evidence-based training of mental health professionals are to be considered critical components of the overall goals. For the provision of assessment and therapeutic services, these funds are to be provided to the Child Safety Centers through contracts from the University of Arkansas for Medical Sciences. The contracts will stipulate the terms of the agreement and reporting requirements; an amount not to exceed fifty thousand dollars (\$50,000) may be utilized for administrative costs as may be necessary to administer the program or if determined not to be needed for administrative costs may be placed in reserve for future needs of the program. The remaining two hundred thousand dollars (\$200,000) shall be allocated and made available to the Department of Pediatrics for expenses for medical examinations, consultation, education and training as stipulated in the terms of agreement between the Chancellor of the University of Arkansas for Medical Sciences and the Department of Pediatrics.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

SECTION 47. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 6, Chapter 64, Subchapter 4, is amended to add an additional section to codify special language in appropriation acts to read as follows:

6-64-423. Medicaid memorandum of understanding.

Upon prior review of the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee, the University of Arkansas for Medical Sciences and the Department of Human Services shall enter into a memorandum of understanding to determine any reimbursement, administrative charges, or fees for:

- (1) The State Olmstead plan;
- (2) Processing or administration of state match funds charges as reimbursement funding for federal financial participation under the Medicaid Disproportionate Share Hospital program; or
- (3) Any other arrangements or agreements that could benefit the University of Arkansas for Medical Sciences.

SECTION 48. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 49. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 50. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2023, with the exception that Section 27 is effective upon passage and approval, is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2023, with the exception that Section 27 is effective upon passage and approval, could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2023 with the exception that Section 27 is effective upon passage and approval.

/s/Joint Budget Committee

APPROVED: 4/13/23