

State of Arkansas
94th General Assembly
Fiscal Session, 2024

A Bill

HOUSE BILL 1049

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE EAST ARKANSAS
COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
2025; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE EAST ARKANSAS COMMUNITY
COLLEGE APPROPRIATION FOR THE 2024-2025
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the East Arkansas Community College for the 2024-2025 fiscal year, the following maximum number of regular employees.

| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2024-2025 |
|--|--------------------------------------|--------------------------|--|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | President, EACC | 1 | \$201,684 |
| (2) | Chief Academic Officer | 1 | \$161,877 |
| (3) | Assistant to the President | 1 | \$151,800 |
| (4) | Chief Career & Technical Ed. Officer | 1 | \$151,800 |
| (5) | Chief Fiscal Officer | 1 | \$151,800 |



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| (6) | Chief Planning and Development Officer | 1 | \$151,800 |
| (7) | Chief Student Life Officer | 1 | \$151,800 |
| (8) | Dir. of Community/Continuing Ed. | 1 | \$143,363 |
| (9) | Director of Small Business Center | 1 | \$140,166 |
| (10) | Director of Counseling | 1 | \$128,617 |
| (11) | Director of Institutional Research | 1 | \$128,617 |
| (12) | Director of Human Resources | 1 | \$128,616 |
| (13) | Counselor | 6 | \$123,555 |
| (14) | Dir. of Enrollment Mgmt/Registrar | 1 | \$118,458 |
| (15) | Dir. of Public Relations/Marketing | 1 | \$118,458 |
| (16) | Dir. of Student Financial Aid | 1 | \$118,222 |
| (17) | Director of Computer Services | 1 | \$116,248 |
| (18) | Associate Director of Computer Services | 1 | \$116,247 |
| (19) | Dir. of Sys. Prog. & Data Base Svcs. | 1 | \$116,247 |
| (20) | Website Developer/Programmer | 1 | \$116,247 |
| (21) | Director of Distance Learning | 1 | \$116,164 |
| (22) | Dir. of Off-Campus Operations | 1 | \$116,164 |
| (23) | Controller | 1 | \$113,548 |
| (24) | Administrator of Grants and Contracts | 1 | \$113,548 |
| (25) | Director of Police & Public Safety | 1 | \$109,596 |
| (26) | Director of Physical Plant | 1 | \$109,596 |
| (27) | Coordinator of Student Recruitment | 1 | \$107,909 |
| (28) | Project/Program Manager | 4 | \$98,115 |
| (29) | Fiscal Support Pool | 4 | |
| | Fiscal Support Manager | | \$89,227 |
| | Fiscal Support Supervisor | | \$73,338 |
| | Accountant II | | \$70,518 |
| | Accountant I | | \$67,806 |
| | Fiscal Support Analyst | | \$65,197 |
| | Fiscal Support Specialist | | \$57,961 |
| | Accounting Technician | | \$53,587 |
| | Fiscal Support Technician | | \$49,544 |
| (30) | Public Safety Pool | 2 | |
| | HE Public Safety Commander III | | \$87,425 |
| | Director Public Safety I | | \$85,795 |
| | HE Public Safety Commander II | | \$84,063 |

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| | HE Public Safety Commander I | | \$80,829 |
| | HE Public Safety Supervisor | | \$71,858 |
| | Public Safety Officer | | \$69,094 |
| | Public Safety Officer II | | \$63,881 |
| | Security Officer Supervisor | | \$60,279 |
| | Public Safety/Security Officer | | \$54,605 |
| | HE Public Safety Dispatcher | | \$45,806 |
| | Parking Control Supv. | | \$45,806 |
| | Security Officer | | \$45,806 |
| | Parking Control Officer | | \$44,045 |
| | Watchman | | \$37,650 |
| (31) | Computer Support Coordinator | 1 | \$84,063 |
| (32) | Planning Officer/Grant Coordinator | 1 | \$82,441 |
| (33) | PC Support Specialist | 1 | \$79,322 |
| (34) | Network Support Analyst | 1 | \$74,731 |
| (35) | Information Systems Analyst | 1 | \$71,858 |
| (36) | Asst. Dir. Financial Aid | 1 | \$70,518 |
| (37) | Administrative Support Pool | 26 | |
| | Administrative Assistant | | \$65,197 |
| | Administrative Analyst | | \$65,197 |
| | Administrative Support Supervisor | | \$60,279 |
| | Administrative Specialist III | | \$57,961 |
| | Administration Support Specialist | | \$57,961 |
| | Administrative Specialist II | | \$51,526 |
| | Administrative Support Specialist | | \$51,526 |
| | Administrative Specialist I | | \$45,806 |
| | Extra Help Assistant | | \$37,650 |
| (38) | Assistant Registrar | 1 | \$65,197 |
| (39) | Financial Aid Analyst | 1 | \$65,197 |
| (40) | Maintenance Supervisor | 2 | \$65,197 |
| (41) | Payroll Services Specialist | 1 | \$65,197 |
| (42) | Purchasing Specialist | 1 | \$65,197 |
| (43) | Career Planning and Placement Spec. | 1 | \$62,690 |
| (44) | Financial Aid Specialist | 1 | \$60,279 |
| (45) | Maintenance Specialist | 2 | \$57,961 |
| (46) | Payroll Technician | 1 | \$57,961 |

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| (47) | Computer Lab Technician | 1 | \$54,605 |
| (48) | Landscape Specialist | 1 | \$53,587 |
| (49) | Cashier | 1 | \$49,544 |
| (50) | Maintenance Assistant | 8 | \$49,544 |
| (51) | Registrar's Assistant | 1 | \$47,639 |
| (52) | Institutional Services Assistant | 6 | \$40,722 |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>ACADEMIC POSITIONS</u> | | | |
| (53) | Division Chairperson | 6 | \$141,668 |
| (54) | Faculty | 12 | \$135,019 |
| (55) | Director of Nursing | 1 | \$140,166 |
| (56) | Dir. of Learning Resource Center | 1 | \$123,553 |
| (57) | Coordinator of Learning Assistance | 1 | \$90,523 |
| <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| <u>ACADEMIC POSITIONS</u> | | | |
| (58) | Faculty | 54 | \$107,909 |
| (59) | Librarian | 1 | \$107,909 |
| (60) | Lab Supervisor | 6 | \$56,359 |
| (61) | Part-Time Faculty | 100 | \$54,308 |
| <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | | |
| <u>POSITIONS</u> | | | |
| (62) | Bookstore Manager | <u>1</u> | \$65,197 |
| | MAX. NO. OF EMPLOYEES | 286 | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the East Arkansas Community College for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred seventy-five (275) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the East Arkansas Community College, to be payable from the East Arkansas Community College Fund, for personal services and operating

expenses of the East Arkansas Community College for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR |
|---------------------------------|---------------------|
| | 2024-2025 |
| (01) REGULAR SALARIES | \$6,243,371 |
| (02) EXTRA HELP | 150,000 |
| (03) PERSONAL SERVICES MATCHING | 2,125,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 2,399,227 |
| (B) CONF. & TRAVEL | 40,000 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| TOTAL AMOUNT APPROPRIATED | <u>\$10,957,598</u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the East Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR |
|---------------------------------|-------------|
| | 2024-2025 |
| (01) REGULAR SALARIES | \$2,589,098 |
| (02) EXTRA HELP | 439,631 |
| (03) OVERTIME | 10,000 |
| (04) PERSONAL SERVICES MATCHING | 1,736,697 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 3,059,000 |
| (B) CONF. & TRAVEL | 338,000 |
| (C) PROF. FEES | 315,000 |
| (D) CAP. OUTLAY | 1,750,000 |
| (E) DATA PROC. | 0 |
| (06) CAPITAL IMPROVEMENTS | 15,088,266 |
| (07) DEBT SERVICE | 301,000 |

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| (08) FUND TRANSFERS, REFUNDS AND INVESTMENTS | 2,500,000 |
| (09) PROMOTIONAL ITEMS | <u>50,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$28,176,692</u></u> |

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restriction Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2024 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2024 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2024

APPROVED: 4/30/24