

Stricken language will be deleted and underlined language will be added.
Act 138 of the Fiscal Session

State of Arkansas
94th General Assembly
Fiscal Session, 2024

As Engrossed: H4/23/24 H4/30/24

A Bill

HOUSE BILL 1012

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC
SAFETY FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND
FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF PUBLIC
SAFETY APPROPRIATION FOR THE 2024-2025
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
established for the Department of Public Safety for the 2024-2025 fiscal
year, the following maximum number of regular employees.

| Item No. | Class Code | Title | Maximum | Maximum Annual |
|----------|------------|----------------------------------|------------------|-----------------------------------|
| | | | No. of Employees | Salary Rate Fiscal Year 2024-2025 |
| (1) | SC013 | SECRETARY OF PUBLIC SAFETY | 1 | GRADE SE05 |
| (2) | D145C | DPS CHIEF OF STAFF | 1 | GRADE SE02 |
| (3) | D103C | DPS CHIEF INFORMATION OFFICER | 1 | GRADE IT11 |
| (4) | D003C | STATE SYSTEMS ADMINISTRATOR LEAD | 1 | GRADE IT09 |
| (5) | D012C | DATABASE SPECIALIST | 1 | GRADE IT08 |
| (6) | D123C | DB ADMINISTRATOR | 1 | GRADE IT08 |
| (7) | D007C | INFORMATION SYSTEMS MANAGER | 1 | GRADE IT08 |
| (8) | D035C | COMPUTER SUPPORT MANAGER | 1 | GRADE IT07 |



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| (9) | D034C DATABASE ADMINISTRATOR | 1 | GRADE IT07 |
| (10) | D030C INFORMATION SYSTEMS COORDINATOR | 4 | GRADE IT07 |
| (11) | D017C INFORMATION SYSTEMS SECURITY SPECIALIST | 1 | GRADE IT07 |
| (12) | D038C SENIOR SOFTWARE SUPPORT ANALYST | 2 | GRADE IT06 |
| (13) | D025C STATE IT SECURITY SPECIALIST | 1 | GRADE IT06 |
| (14) | D063C COMPUTER SUPPORT SPECIALIST | 1 | GRADE IT05 |
| (15) | D052C SOFTWARE SUPPORT ANALYST | 4 | GRADE IT05 |
| (16) | D056C SYSTEMS COORDINATION ANALYST | 1 | GRADE IT05 |
| (17) | D065C NETWORK SUPPORT ANALYST | 1 | GRADE IT04 |
| (18) | D071C COMPUTER SUPPORT ANALYST | 7 | GRADE IT03 |
| (19) | D079C COMPUTER SUPPORT TECHNICIAN | 2 | GRADE IT02 |
| (20) | D089C INFORMATION TECHNOLOGY ASSISTANT | 5 | GRADE IT01 |
| (21) | G316C DPS GENERAL COUNSEL | 1 | GRADE GS15 |
| (22) | A139C CHIEF FISCAL OFFICER | 1 | GRADE GS15 |
| (23) | G031N ASP GENERAL COUNSEL | 1 | GRADE GS14 |
| (24) | B150C DPS RESEARCH AND PLANNING DIRECTOR | 1 | GRADE GS14 |
| (25) | A140C DPS CHIEF FISCAL OFFICER | 1 | GRADE GS13 |
| (26) | A011N DPS FISCAL OFFICER | 1 | GRADE GS13 |
| (27) | G055N EXECUTIVE ADMINISTRATOR | 1 | GRADE GS13 |
| (28) | A021C AGENCY CONTROLLER I | 1 | GRADE GS12 |
| (29) | A031C ASSISTANT CONTROLLER | 2 | GRADE GS11 |
| (30) | G047C ATTORNEY SPECIALIST | 3 | GRADE GS11 |
| (31) | E079C DPS SPECIAL PROJECTS COORDINATOR | 2 | GRADE GS11 |
| (32) | G076C ADMINISTRATIVE SERVICES MANAGER | 1 | GRADE GS10 |
| (33) | G156C DPS PROGRAM MANAGER | 1 | GRADE GS10 |
| (34) | A052C ACCOUNTING COORDINATOR | 1 | GRADE GS09 |
| (35) | A050C AGENCY FISCAL MANAGER | 1 | GRADE GS09 |
| (36) | A038C FISCAL SUPPORT MANAGER | 1 | GRADE GS09 |
| (37) | C113C DPS EXECUTIVE ASSISTANT | 1 | GRADE GS08 |
| (38) | R014C PERSONNEL MANAGER | 3 | GRADE GS08 |
| (39) | V004C PROCUREMENT MANAGER | 3 | GRADE GS08 |
| (40) | A041C PROGRAM FISCAL MANAGER | 1 | GRADE GS08 |
| (41) | G147C GRANTS COORDINATOR | 1 | GRADE GS07 |
| (42) | R022C BENEFITS COORDINATOR | 1 | GRADE GS06 |
| (43) | S024C CONSTRUCTION/MAINTENANCE COORDINATOR | 1 | GRADE GS06 |
| (44) | A074C FISCAL SUPPORT SUPERVISOR | 3 | GRADE GS06 |

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| (45) | R025C HUMAN RESOURCES ANALYST | 1 | GRADE GS06 |
| (46) | G179C LEGAL SERVICES SPECIALIST | 1 | GRADE GS06 |
| (47) | A091C FISCAL SUPPORT ANALYST | 6 | GRADE GS05 |
| (48) | R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE | 3 | GRADE GS05 |
| (49) | A090C PAYROLL SERVICES SPECIALIST | 1 | GRADE GS05 |
| (50) | A101C ACCOUNTING TECHNICIAN | 1 | GRADE GS04 |
| (51) | C056C ADMINISTRATIVE SPECIALIST III | 2 | GRADE GS04 |
| (52) | A098C FISCAL SUPPORT SPECIALIST | 5 | GRADE GS04 |
| (53) | R036C HUMAN RESOURCES SPECIALIST | 1 | GRADE GS04 |
| (54) | C043C RECORDS MANAGEMENT ANALYST | 1 | GRADE GS04 |
| (55) | C073C ADMINISTRATIVE SPECIALIST II | <u>1</u> | GRADE GS03 |
| | MAX. NO. OF EMPLOYEES | 95 | |

SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized, for the Department of Public Safety - Shared Services for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is hereby appropriated, to the Department of Public Safety, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Public Safety - Shared Services for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) REGULAR SALARIES | \$5,632,901 |
| (02) EXTRA HELP | 55,000 |
| (03) PERSONAL SERVICES MATCHING | 2,009,362 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 810,629 |

| | |
|---------------------------|---------------------------|
| (B) CONF. & TRAVEL | 35,500 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$8,543,392</u></u> |

SECTION 4. APPROPRIATION - LAW ENFORCEMENT SAFETY OFFICE - CASH. There is hereby appropriated, to the Department of Public Safety, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Public Safety - Law Enforcement Safety Office - Cash for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|---|------------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) LAW ENFORCEMENT SAFETY OFFICE - CASH | <u><u>\$40,000</u></u> |

SECTION 5. REGULAR SALARIES - LAW ENFORCEMENT SAFETY OFFICE. There is hereby established for the Department of Public Safety - Law Enforcement Safety Office for the 2024-2025 fiscal year, the following maximum number of regular employees.

| Item | Class | Maximum | Maximum Annual |
|------------|------------------------------------|------------------|--------------------|
| <u>No.</u> | <u>Code Title</u> | <u>No. of</u> | <u>Salary Rate</u> |
| | | <u>Employees</u> | <u>Fiscal Year</u> |
| | | | <u>2024-2025</u> |
| (1) | G301C DPS LESO PROGRAM COORDINATOR | <u>1</u> | GRADE GS09 |
| | MAX. NO. OF EMPLOYEES | 1 | |

SECTION 6. APPROPRIATION - LAW ENFORCEMENT SAFETY OFFICE. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety - Law Enforcement Safety Office for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|------|-------------|
|------|-------------|

| NO. | 2024-2025 |
|---------------------------------|------------------------|
| (01) REGULAR SALARIES | \$63,488 |
| (02) PERSONAL SERVICES MATCHING | 22,173 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 100 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$85,761</u></u> |

SECTION 7. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby established for the Department of Public Safety - Crime Victims Reparations Program for the 2024-2025 fiscal year, the following maximum number of regular employees.

| Item | Class | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2024-2025 |
|------|--|--------------------------------|---|
| No. | Code Title | | |
| (1) | N229N DPS CRIME VICTIM ADMINISTRATOR | 1 | GRADE GS11 |
| (2) | X220C CVRB SENIOR ELIGIBILITY SPECIALIST | <u>5</u> | GRADE GS07 |
| | MAX. NO. OF EMPLOYEES | 6 | |

SECTION 8. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby authorized to the Department of Public Safety - Crime Victims Reparations Program for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 9. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - STATE. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services,

operating expenses and payment of claims by the Department of Public Safety - Crime Victims Reparations Board - State for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR <u>2024-2025</u> |
|--|---------------------------------|
| (01) CRIME VICTIMS REPARATIONS PROGRAM | <u>\$2,123,485</u> |

SECTION 10. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby appropriated, to the Department of Public Safety, to be payable from the Crime Victims Reparations Revolving Fund, for operating expenses and payment of claims by the Department of Public Safety - Crime Victims Reparations Program for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR <u>2024-2025</u> |
|------------------------------|---------------------------------|
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$37,419 |
| (B) CONF. & TRAVEL | 1,100 |
| (C) PROF. FEES | 1,545 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (02) CLAIMS | <u>634,464</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$674,528</u> |

SECTION 11. APPROPRIATION - CRIME VICTIMS REPARATIONS BOARD - FEDERAL. There is hereby appropriated, to the Department of Public Safety, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses and payment of claims by the Department of Public Safety - Crime Victims Reparations Board - Federal for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR <u>2024-2025</u> |
|------------------------------|---------------------------------|
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$5,000 |

| | |
|---------------------------|---------------------------|
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (02) CLAIMS | <u>1,850,404</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$1,855,404</u></u> |

SECTION 12. APPROPRIATION - PUBLIC SAFETY EQUIPMENT GRANT PROGRAM.

There is hereby appropriated, to the Department of Public Safety, to be payable from the Public Safety Equipment Grant Program Fund, for equipment, training, accreditation, and associated expenditures of the Department of Public Safety - Public Safety Equipment Grant Program for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|--|---------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) PUBLIC SAFETY EQUIPMENT GRANT PROGRAM | <u>\$10,000,000</u> |

SECTION 13. APPROPRIATION - VIOLENT CRIME CLEARANCE GRANT PROGRAM.

There is hereby appropriated, to the Department of Public Safety, to be payable from the Violent Crime Clearance Grant Fund, for grants for improvement of investigative resources, technical assistance, law enforcement training and equipment, contractual support and information systems for criminal justice purposes of the Department of Public Safety - Violent Crime Clearance Grant Program for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|--|--------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) VIOLENT CRIME CLEARANCE GRANT PROGRAM | <u>\$2,000,000</u> |

SECTION 14. REGULAR SALARIES - CRIMINAL DETENTION FACILITY REVIEW.

There is hereby established for the Department of Public Safety - Criminal Detention Facility Review for the 2024-2025 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title | Maximum | Maximum Annual |
|----------|------------|-------------------------------------|------------------|-------------------------|
| | | | No. of Employees | Salary Rate Fiscal Year |
| (1) | X026C | CRIMINAL DETENTION FACILITIES COORD | 1 | GRADE GS08 |
| (2) | C056C | ADMINISTRATIVE SPECIALIST III | <u>1</u> | GRADE GS04 |
| | | MAX. NO. OF EMPLOYEES | 2 | |

SECTION 15. APPROPRIATION - CRIMINAL DETENTION FACILITY REVIEW. There is hereby appropriated, to the Department of Public Safety, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Public Safety - Criminal Detention Facility Review for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR |
|---------------------------------|------------------|
| | 2024-2025 |
| (01) REGULAR SALARIES | \$108,632 |
| (02) PERSONAL SERVICES MATCHING | 40,132 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 16,450 |
| (B) CONF. & TRAVEL | 1,300 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$166,514</u> |

SECTION 16. APPROPRIATION - CRIMINAL DETENTION COMMITTEE EXPENSES. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for operating expenses of the Department of Public Safety - Criminal Detention Committee Expenses for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR |
|------------------------------|-------------|
| | 2024-2025 |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$18,639 |

| | |
|---------------------------|------------------------|
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$18,639</u></u> |

SECTION 17. APPROPRIATION - TRANSPORTATION OF JUVENILE OFFENDERS.

There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants and aid of the Department of Public Safety - Transportation of Juvenile Offenders for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|---|-------------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) GRANTS AND AID - TRANSPORTATION OF JUVENILE OFFENDERS | <u><u>\$187,000</u></u> |

SECTION 18. REGULAR SALARIES - ARKANSAS STATE POLICE. There is hereby established for the Department of Public Safety - Division of Arkansas State Police for the 2024-2025 fiscal year, the following maximum number of regular employees.

| Item | Class | Maximum | Maximum Annual |
|------------|---------------------------------------|------------------|--------------------|
| <u>No.</u> | <u>Code Title</u> | <u>No. of</u> | <u>Salary Rate</u> |
| | | <u>Employees</u> | <u>Fiscal Year</u> |
| | | | <u>2024-2025</u> |
| (1) | U064U DIRECTOR STATE POLICE | 1 | GRADE SE04 |
| (2) | N057N ASP DEPUTY DIRECTOR/LT. COLONEL | 2 | GRADE SE02 |
| (3) | L003C PSYCHOLOGIST | 1 | GRADE MP03 |
| (4) | D052C SOFTWARE SUPPORT ANALYST | 1 | GRADE IT05 |
| (5) | D071C COMPUTER SUPPORT ANALYST | 3 | GRADE IT03 |
| (6) | T001C ASP MAJOR | 6 | GRADE GS14 |
| (7) | T003C ASP CAPTAIN | 21 | GRADE GS13 |
| (8) | T007C ASP LIEUTENANT | 28 | GRADE GS12 |
| (9) | R013C AGENCY HUMAN RESOURCES MANAGER | 1 | GRADE GS11 |
| (10) | T011C ASP SERGEANT | 73 | GRADE GS11 |

| | | | |
|------|--|-----|------------|
| (11) | T009C ASP SPECIAL OPERATIONS ADMINISTRATOR | 2 | GRADE GS11 |
| (12) | X011C ASP/CACD INVESTIGATOR ADMINISTRATOR | 1 | GRADE GS11 |
| (13) | C002C HIGHWAY SAFETY OFFICE ADMINISTRATOR | 1 | GRADE GS11 |
| (14) | P067C ASP PUBLIC INFORMATION OFFICER | 1 | GRADE GS10 |
| (15) | T024C ASP/CACD HOTLINE ADMINISTRATOR | 1 | GRADE GS10 |
| (16) | G156C DPS PROGRAM MANAGER | 1 | GRADE GS10 |
| (17) | C109C ASP CACD AREA MANAGER | 11 | GRADE GS09 |
| (18) | T022C ASP CORPORAL | 534 | GRADE GS09 |
| (19) | R019C BUDGET MANAGER | 1 | GRADE GS09 |
| (20) | C110C DPS FLEET ADMINISTRATOR | 2 | GRADE GS09 |
| (21) | G109C GRANTS MANAGER | 1 | GRADE GS09 |
| (22) | X038C QUALITY ASSURANCE MANAGER | 1 | GRADE GS09 |
| (23) | G086C DPS PROGRAM COORDINATOR | 1 | GRADE GS08 |
| (24) | S004C MAINTENANCE MANAGER | 1 | GRADE GS08 |
| (25) | M018C PROGRAM ELIGIBILITY COORDINATOR II | 1 | GRADE GS08 |
| (26) | A041C PROGRAM FISCAL MANAGER | 1 | GRADE GS08 |
| (27) | X108C ASP DL/CDL COORDINATOR | 5 | GRADE GS07 |
| (28) | X090C ASP/CACD SENIOR INVESTIGATOR | 73 | GRADE GS07 |
| (29) | C010C EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE GS07 |
| (30) | G147C GRANTS COORDINATOR | 3 | GRADE GS07 |
| (31) | T044C IA SUPERVISOR | 1 | GRADE GS07 |
| (32) | S017C MAINTENANCE COORDINATOR | 1 | GRADE GS07 |
| (33) | P013C PUBLIC INFORMATION COORDINATOR | 1 | GRADE GS07 |
| (34) | X095C QUALITY ASSURANCE ANALYST | 1 | GRADE GS07 |
| (35) | C037C ADMINISTRATIVE ANALYST | 13 | GRADE GS06 |
| (36) | X219C ASP DRIVER LICENSE EXAMINER SUPERVISOR | 2 | GRADE GS06 |
| (37) | T046C ASP/CACD HOTLINE SUPERVISOR | 5 | GRADE GS06 |
| (38) | S020C AVIATION TECHNICIAN | 1 | GRADE GS06 |
| (39) | S024C CONSTRUCTION/MAINTENANCE COORDINATOR | 2 | GRADE GS06 |
| (40) | G191C HIGHWAY SAFETY PROGRAM SPECIALIST | 3 | GRADE GS06 |
| (41) | R025C HUMAN RESOURCES ANALYST | 1 | GRADE GS06 |
| (42) | G179C LEGAL SERVICES SPECIALIST | 1 | GRADE GS06 |
| (43) | T061C SENIOR IA | 4 | GRADE GS06 |
| (44) | D074C TELECOMMUNICATIONS SUPERVISOR | 12 | GRADE GS06 |
| (45) | S036C AUTO/DIESEL MECHANIC SUPERVISOR | 1 | GRADE GS05 |
| (46) | A091C FISCAL SUPPORT ANALYST | 1 | GRADE GS05 |

| | | | |
|------|--|----------|------------|
| (47) | C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST | 23 | GRADE GS05 |
| (48) | D081C TELECOMMUNICATIONS SPECIALIST | 68 | GRADE GS05 |
| (49) | C056C ADMINISTRATIVE SPECIALIST III | 6 | GRADE GS04 |
| (50) | X189C AFIS TECHNICIAN | 11 | GRADE GS04 |
| (51) | T102C ASP CACD SR. HOTLINE OPERATOR | 35 | GRADE GS04 |
| (52) | X179C ASP COMMERCIAL DRIVER LICENSE EXAMINER | 19 | GRADE GS04 |
| (53) | X182C ASP DRIVERS LICENSE EXAMINER | 39 | GRADE GS04 |
| (54) | X160C ASP USED MOTOR VEHICLE INSPECTOR | 8 | GRADE GS04 |
| (55) | S053C AUTO/DIESEL MECHANIC | 1 | GRADE GS04 |
| (56) | S044C FOOD PREPARATION MANAGER | 1 | GRADE GS04 |
| (57) | R036C HUMAN RESOURCES SPECIALIST | 1 | GRADE GS04 |
| (58) | C043C RECORDS MANAGEMENT ANALYST | 3 | GRADE GS04 |
| (59) | C073C ADMINISTRATIVE SPECIALIST II | 21 | GRADE GS03 |
| (60) | T082C ASP EXECUTIVE SECURITY GUARD | 4 | GRADE GS03 |
| (61) | X161C ASP INVESTIGATOR SPECIALIST | 1 | GRADE GS03 |
| (62) | C087C ADMINISTRATIVE SPECIALIST I | 10 | GRADE GS02 |
| (63) | C080C CREDENTIALING ASSISTANT | 1 | GRADE GS02 |
| (64) | X178C FINGERPRINT TECHNICIAN | <u>3</u> | GRADE GS02 |
| | MAX. NO. OF EMPLOYEES | 1,085 | |

SECTION 19. EXTRA HELP - ASP. There is hereby authorized, for the Department of Public Safety - Division of Arkansas State Police for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 20. APPROPRIATION - ASP - OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Division of Arkansas State Police Fund, for personal services and operating expenses of the Department of Public Safety - Division of Arkansas State Police - Operations for the fiscal year ending June 30, 2025, the following:

| | |
|------|-------------|
| ITEM | FISCAL YEAR |
|------|-------------|

| <u>NO.</u> | <u>2024-2025</u> |
|---------------------------------|----------------------|
| (01) REGULAR SALARIES | \$65,222,311 |
| (02) EXTRA HELP | 238,835 |
| (03) PERSONAL SERVICES MATCHING | 39,722,704 |
| (04) OVERTIME | 3,861,000 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 15,798,588 |
| (B) CONF. & TRAVEL | 169,875 |
| (C) PROF. FEES | 295,977 |
| (D) CAP. OUTLAY | 170,000 |
| (E) DATA PROC. | 0 |
| (06) COVERT OPERATIONS | 125,000 |
| (07) UNIFORM MAINTENANCE | <u>40,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$125,644,290</u> |

SECTION 21. APPROPRIATION - ASP - VARIOUS FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Public Safety, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Public Safety - Division of Arkansas State Police - Various Federal Programs for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|------------------------------|------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$333,330 |
| (B) CONF. & TRAVEL | 412,596 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 65,000 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$810,926</u> |

SECTION 22. APPROPRIATION - ASP - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS). There is hereby appropriated, to the Department of Public Safety, to be payable from the State Police Equipment Fund, for operating expenses of the Department of Public Safety - Division of Arkansas State

Police - AFIS for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR <u>2024-2025</u> |
|------------------------------|---------------------------------|
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$1,666,650 |
| (B) CONF. & TRAVEL | 8,400 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 630,000 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$2,305,050</u></u> |

SECTION 23. APPROPRIATION - ASP - CONFISCATED FUNDS TRANSFER. There is hereby appropriated, to the Department of Public Safety, to be payable from the Court Awards Fund, for personal services and operating expenses of the Department of Public Safety - Division of Arkansas State Police - Confiscated Funds Transfer for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR <u>2024-2025</u> |
|---------------------------------|---------------------------------|
| (01) PERSONAL SERVICES MATCHING | \$71,160 |
| (02) OVERTIME | 200,000 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 279,930 |
| (B) CONF. & TRAVEL | 150,000 |
| (C) PROF. FEES | 150,000 |
| (D) CAP. OUTLAY | 48,910 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$900,000</u></u> |

SECTION 24. APPROPRIATION - ASP - CRIMINAL BACKGROUND CHECKS. There is hereby appropriated, to the Department of Public Safety, to be payable from the State Police Equipment Fund, for personal services and operating expenses of the Department of Public Safety - Division of Arkansas State Police - Criminal Background Checks for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR |
|---------------------------------|--------------------|
| | 2024-2025 |
| (01) REGULAR SALARIES | \$456,329 |
| (02) PERSONAL SERVICES MATCHING | 312,575 |
| (03) OVERTIME | 1,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 2,254,412 |
| (B) CONF. & TRAVEL | 8,700 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 500,000 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$3,533,016</u> |

SECTION 25. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - FEDERAL.

There is hereby appropriated, to the Department of Public Safety, to be payable from the Division of Arkansas State Police Fund, for personal services, operating expenses and Highway Safety Program Grants of the Department of Public Safety - Division of Arkansas State Police - Highway Safety Program - Federal for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR |
|---------------------------------|---------------------|
| | 2024-2025 |
| (01) REGULAR SALARIES | \$633,121 |
| (02) EXTRA HELP | 76,630 |
| (03) PERSONAL SERVICES MATCHING | 659,303 |
| (04) OVERTIME | 808,167 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 4,260,654 |
| (B) CONF. & TRAVEL | 114,858 |
| (C) PROF. FEES | 2,819,550 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (06) HIGHWAY SAFETY GRANTS | <u>15,140,834</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$24,513,117</u> |

SECTION 26. APPROPRIATION - ASP - HIGHWAY SAFETY PROGRAM - STATE.

There is hereby appropriated, to the Department of Public Safety, to be payable from the Arkansas Child Passenger Protection Fund, for operating expenses and Highway Safety Program Grants of the Department of Public Safety - Division of Arkansas State Police - Highway Safety Program - State for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|------------------------------------|-------------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$6,000 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (02) HIGHWAY SAFETY PROGRAM GRANTS | <u>197,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$203,000</u></u> |

SECTION 27. APPROPRIATION - ASP - HOMELAND SECURITY - FEDERAL. There is hereby appropriated, to the Department of Public Safety, to be transferred from the Division of Arkansas State Police Fund, and to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Public Safety - Division of Arkansas State Police - Homeland Security - Federal for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|------------------------------|-------------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$215,370 |
| (B) CONF. & TRAVEL | 197,966 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 174,000 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$587,336</u></u> |

SECTION 28. APPROPRIATION - ASP - TRAINING AND EQUIPMENT. There is hereby appropriated, to the Department of Public Safety, to be payable from the State Police Equipment Fund, for operating expenses of the Department of Public Safety - Division of Arkansas State Police - Training and Equipment for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR 2024-2025 |
|------------------------------|--------------------------|
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$1,000,000 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 467,000 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$1,467,000</u> |

SECTION 29. APPROPRIATION - ASP - UNIFORM QUARTERMASTER SYSTEM. There is hereby appropriated, to the Department of Public Safety, to be payable from the Division of Arkansas State Police Fund, for the uniform quartermaster system of the Department of Public Safety - Division of Arkansas State Police - Uniform Quartermaster System for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR 2024-2025 |
|---------------------------------------|--------------------------|
| (01) ASP UNIFORM QUARTERMASTER SYSTEM | \$600,000 |

SECTION 30. REGULAR SALARIES - CLEST. There is hereby established for the Department of Public Safety - Arkansas Commission on Law Enforcement Standards and Training for the 2024-2025 fiscal year, the following maximum number of regular employees.

| Item Class | Maximum No. of | Maximum Annual Salary Rate Fiscal Year |
|------------|-------------------|--|
|------------|-------------------|--|

| No. | Code | Title | Employees | 2024-2025 |
|------|-------|-------------------------------------|-----------|------------|
| (1) | N252N | CLEST DIRECTOR | 1 | GRADE SE01 |
| (2) | T016C | CLEST DEPUTY DIRECTOR ACADEMY OPER | 1 | GRADE GS11 |
| (3) | B028C | CLEST DEPUTY DIRECTOR STANDARDS DIV | 1 | GRADE GS11 |
| (4) | T025C | CLEST SUPERVISOR | 4 | GRADE GS10 |
| (5) | T029C | CLEST SENIOR AGENT | 16 | GRADE GS09 |
| (6) | E026C | EDUCATION & INSTRUCTION COORDINATOR | 1 | GRADE GS08 |
| (7) | S033C | MAINTENANCE SUPERVISOR | 1 | GRADE GS06 |
| (8) | C056C | ADMINISTRATIVE SPECIALIST III | 4 | GRADE GS04 |
| (9) | S053C | AUTO/DIESEL MECHANIC | 1 | GRADE GS04 |
| (10) | S044C | FOOD PREPARATION MANAGER | 2 | GRADE GS04 |
| (11) | C073C | ADMINISTRATIVE SPECIALIST II | 8 | GRADE GS03 |
| (12) | S056C | FOOD PREPARATION SUPERVISOR | 2 | GRADE GS03 |
| (13) | T084C | PUBLIC SAFETY SECURITY OFFICER | 5 | GRADE GS03 |
| (14) | S086C | COOK | <u>1</u> | GRADE GS01 |
| | | MAX. NO. OF EMPLOYEES | 48 | |

SECTION 31. APPROPRIATION - CLEST - OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety - CLEST - Operations for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|--------------------|
| NO. | 2024-2025 |
| (01) REGULAR SALARIES | \$2,346,390 |
| (02) PERSONAL SERVICES MATCHING | 920,014 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 1,004,870 |
| (B) CONF. & TRAVEL | 14,700 |
| (C) PROF. FEES | 5,699 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$4,291,673</u> |

SECTION 32. APPROPRIATION - CLEST - SPECIAL TRAINING - CASH. There is

hereby appropriated, to the Department of Public Safety, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Public Safety - CLEST - Special Training - Cash for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|------------------------------|------------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$50,000 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$50,000</u></u> |

SECTION 33. APPROPRIATION - CLEST - 911 TRAINING & EDUCATION. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety - CLEST - 911 Training & Education for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|-------------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) REGULAR SALARIES | \$76,256 |
| (02) PERSONAL SERVICES MATCHING | 29,037 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 150,099 |
| (B) CONF. & TRAVEL | 40,000 |
| (C) PROF. FEES | 5,000 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$300,392</u></u> |

SECTION 34. APPROPRIATION - CLEST - FALLEN LAW ENFORCEMENT OFFICERS. There is hereby appropriated, to the Department of Public Safety, to be

payable from the Fallen Law Enforcement Officers' Beneficiary Fund, for personal services, operating expenses and grants of the Department of Public Safety - CLEST - Fallen Law Enforcement Officers for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR 2024-2025 |
|--------------------------------------|--------------------------|
| (01) FALLEN LAW ENFORCEMENT OFFICERS | <u>\$50,000</u> |

SECTION 35. APPROPRIATION - CLEST - LAW ENFORCEMENT FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the Department of Public Safety, to be payable from the Law Enforcement Family Relief Trust Fund, for miscellaneous grants awarded by the Department of Public Safety - CLEST - Law Enforcement Family Relief Trust Fund for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR 2024-2025 |
|---|--------------------------|
| (01) LAW ENFORCEMENT FAMILY RELIEF GRANTS | <u>\$500,000</u> |

SECTION 36. APPROPRIATION - CLEST - LAW ENFORCEMENT TRAINING PROGRAM. There is hereby appropriated, to the Department of Public Safety, to be payable from the Law Enforcement Training Fund, for personal services and operating expenses of the Department of Public Safety - CLEST - Law Enforcement Training Program for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR 2024-2025 |
|---|--------------------------|
| (01) LAW ENFORCEMENT TRAINING PROGRAM EXPENSES | <u>\$100,000</u> |

SECTION 37. REGULAR SALARIES - ACIC. There is hereby established for the Department of Public Safety - Arkansas Crime Information Center for the 2024-2025 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title | Maximum | Maximum Annual |
|----------|------------|-------------------------------|------------------|-------------------------|
| | | | No. of Employees | Salary Rate Fiscal Year |
| (1) | U069U | ACIC DIRECTOR | 1 | GRADE SE01 |
| (2) | G052C | DPS DIVISION MANAGER | 2 | GRADE GS11 |
| (3) | G158C | ACIC PROGRAM MANAGER | 6 | GRADE GS07 |
| (4) | X095C | QUALITY ASSURANCE ANALYST | 1 | GRADE GS07 |
| (5) | D073C | ACIC FIELD AGENT | 8 | GRADE GS06 |
| (6) | G192C | ACIC PROGRAM ANALYST | 8 | GRADE GS06 |
| (7) | C037C | ADMINISTRATIVE ANALYST | 2 | GRADE GS06 |
| (8) | C056C | ADMINISTRATIVE SPECIALIST III | 2 | GRADE GS04 |
| (8.1) | X189C | AFIS TECHNICIAN | 4 | GRADE GS04 |
| (9) | C073C | ADMINISTRATIVE SPECIALIST II | <u>21</u> | GRADE GS03 |
| | | MAX. NO. OF EMPLOYEES | 55 | |

SECTION 38. EXTRA HELP - ACIC. There is hereby authorized, for the Department of Public Safety - Arkansas Crime Information Center for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 39. APPROPRIATION - ACIC - OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Crime Information System Fund, for personal services and operating expenses of the Department of Public Safety - ACIC - Operations for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR |
|---------------------------------|-------------|
| | 2024-2025 |
| (01) REGULAR SALARIES | \$2,353,581 |
| (02) EXTRA HELP | 23,369 |
| (03) PERSONAL SERVICES MATCHING | 939,149 |

| | |
|------------------------------|---------------------------|
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 3,960,506 |
| (B) CONF. & TRAVEL | 38,250 |
| (C) PROF. FEES | 11,000 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$7,325,855</u></u> |

SECTION 40. APPROPRIATION - ACIC - SYSTEMS CONFERENCE. There is hereby appropriated, to the Department of Public Safety, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Public Safety - ACIC - Systems Conference for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|------------------------------|------------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$0 |
| (B) CONF. & TRAVEL | 60,000 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$60,000</u></u> |

SECTION 41. APPROPRIATION - ACIC - SEX/CHILD OFFENDER REGISTRATION PROGRAM. There is hereby appropriated, to the Department of Public Safety, to be payable from the Sex and Child Offenders Registration Fund, for operating expenses of the Department of Public Safety - ACIC - Sex/Child Offender Registration Program for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|------------------------------|------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$60,000 |

| | |
|---------------------------|------------------------|
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$60,000</u></u> |

SECTION 42. APPROPRIATION - ACIC - SCRAP METAL LOGBOOK. There is hereby appropriated, to the Department of Public Safety, to be payable from the Crime Information System Fund, for operating expenses of the Department of Public Safety - ACIC - Scrap Metal Logbook for the fiscal year ending June 30, 2025, the following:

| ITEM <u>NO.</u> | FISCAL YEAR <u>2024-2025</u> |
|---|---------------------------------|
| (01) SCRAP METAL LOGBOOK/CATALYTIC CONVERTER PROGRAM | <u><u>\$190,000</u></u> |

SECTION 43. APPROPRIATION - ACIC - FEDERAL OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Public Safety - ACIC - Federal Operations for the fiscal year ending June 30, 2025, the following:

| ITEM <u>NO.</u> | FISCAL YEAR <u>2024-2025</u> |
|------------------------------|---------------------------------|
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$297,000 |
| (B) CONF. & TRAVEL | 3,164 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 583,900 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$884,064</u></u> |

SECTION 44. REGULAR SALARIES - CRIME LAB. There is hereby established for the Department of Public Safety - Arkansas Crime Lab for the 2024-2025 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2024-2025 |
|-----------------------|------------|--------------------------------------|--------------------------|--|
| (1) | U094U | CRIME LAB EXECUTIVE DIRECTOR | 1 | GRADE SE02 |
| (2) | L001N | CRIME LAB DIR MEDICAL EXAMINATION DI | 1 | GRADE MP10 |
| (3) | L004N | CRIME LAB ASSOC MEDICAL EXAMINER | 8 | GRADE MP09 |
| (4) | U093U | CRIME LAB ASSISTANT DIRECTOR | 1 | GRADE GS13 |
| (5) | B019C | FORENSIC ADMINISTRATOR | 15 | GRADE GS11 |
| (6) | B053C | FORENSIC SCIENTIST | 89 | GRADE GS08 |
| (7) | B137C | CRIME LAB PROGRAM COORDINATOR | 2 | GRADE GS07 |
| (8) | B073C | FORENSIC TECHNICIAN SUPERVISOR | 4 | GRADE GS06 |
| (9) | B094C | FORENSIC TECHNICIAN | 29 | GRADE GS05 |
| (10) | C056C | ADMINISTRATIVE SPECIALIST III | 4 | GRADE GS04 |
| (11) | B111C | LABORATORY TECHNICIAN | 1 | GRADE GS04 |
| (12) | S046C | MAINTENANCE TECHNICIAN | 1 | GRADE GS04 |
| (13) | C014C | MEDICAL EXAMINER CASE COORDINATOR | 1 | GRADE GS04 |
| (14) | C073C | ADMINISTRATIVE SPECIALIST II | 4 | GRADE GS03 |
| MAX. NO. OF EMPLOYEES | | | 161 | |

SECTION 45. APPROPRIATION - CRIME LAB - STATE OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety - Crime Lab - State Operations for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR 2024-2025 |
|---------------------------------|-----------------------|
| (01) REGULAR SALARIES | \$10,132,176 |
| (02) PERSONAL SERVICES MATCHING | 3,471,561 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 2,172,998 |
| (B) CONF. & TRAVEL | 55,000 |
| (C) PROF. FEES | 66,515 |
| (D) CAP. OUTLAY | 0 |

| | |
|--|----------------------------|
| (E) DATA PROC. | 0 |
| (04) STUDENT LOAN INCENTIVE PROGRAM EXPENSES | 75,000 |
| (05) FELLOWSHIP PROGRAM EXPENSES | <u>125,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$16,098,250</u></u> |

SECTION 46. APPROPRIATION - CRIME LAB - DNA SECTION - SPECIAL. There is hereby appropriated, to the Department of Public Safety, to be payable from the DNA Detection Fund, for operating expenses of the Department of Public Safety - Crime Lab - DNA Section - Special for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR <u>2024-2025</u> |
|------------------------------|---------------------------------|
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$1,433,520 |
| (B) CONF. & TRAVEL | 33,750 |
| (C) PROF. FEES | 185,000 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$1,652,270</u></u> |

SECTION 47. APPROPRIATION - CRIME LAB - EQUIPMENT - SPECIAL. There is hereby appropriated, to the Department of Public Safety, to be payable from the Crime Lab Equipment Fund, for the purchase and replacement of crime lab *equipment and operations of the Department of Public Safety - Crime Lab - Equipment - Special* for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR <u>2024-2025</u> |
|----------------------------------|---------------------------------|
| (01) CRIME LAB EQUIP/PUR/REPLACE | <u><u>\$587,023</u></u> |

SECTION 48. APPROPRIATION - CRIME LAB - FEDERAL. There is hereby appropriated, to the Department of Public Safety, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Public Safety -

Crime Lab - Federal for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|---------------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) REGULAR SALARIES | \$347,304 |
| (02) PERSONAL SERVICES MATCHING | 133,601 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 830,000 |
| (B) CONF. & TRAVEL | 115,161 |
| (C) PROF. FEES | 300,000 |
| (D) CAP. OUTLAY | 750,000 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$2,476,066</u></u> |

SECTION 49. APPROPRIATION - CRIME LAB - CASH. There is hereby appropriated, to the Department of Public Safety, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Public Safety - Crime Lab - Cash for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|------------------------------|-------------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$254,000 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$254,000</u></u> |

SECTION 50. APPROPRIATION - RAPID DNA TECHNOLOGY. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for Rapid DNA Technology operating expenses of the Department of Public Safety - Crime Lab - Rapid DNA Technology for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR |
|-------------------------|--------------------|
| (01) RAPID DNA EXPENSES | <u>\$1,386,572</u> |

SECTION 51. APPROPRIATION - RAPID ID JUMP START PACKAGE - CASH. There is hereby appropriated, to the Department of Public Safety, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for Rapid ID Jump Start Package expenses of the Department of Public Safety - Crime Lab - Rapid ID Jump Start Package - Cash for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR |
|----------------------------------|------------------|
| (01) RAPID ID JUMP START PACKAGE | <u>\$369,460</u> |

SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP. PROMOTIONAL ITEMS. The Arkansas State Police is hereby authorized to purchase from Maintenance & General Operations Classifications in the Operations Appropriation provided by this Act, up to an amount not to exceed \$2,500 each fiscal year, promotional items, authorized by the Secretary of the Department to meet requirements of the Arkansas State Police Strategic Recruitment Plan.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ASP. MOTOR VEHICLE PURCHASE. The Arkansas State Police is hereby authorized to purchase motor vehicles from the appropriations authorized for Capital Outlay in the State Police Operations and/or Confiscated Funds Transfer appropriation in this Act. Motor vehicles donated to Arkansas State Police and confiscated vehicles used for Arkansas State Police operations shall not be included in the maximum number of authorized passenger vehicles.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

CRIME LAB. MEDICAL EXAMINER SALARIES. In order to recruit and retain employees that meet the licensure requirements for Medical Examiners established in A.C.A. §12-12-307(a)(2), the Department of Public Safety - Division of Arkansas State Crime Laboratory, may exceed the maximum salary level by no more than fifty percent (50%) for the following authorized classifications:

- (1) L001N Crime Lab Director Medical Examination Division
Grade MP10
- (2) L004N Crime Lab Associate Medical Examiner
Grade MP09

Increases in accordance with this special language shall only be implemented after receiving approval from the Arkansas Legislative Council or Joint Budget Committee.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

SHARED SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared Services paying account on his or her books and on the books of the Treasurer of State and the Auditor of State for the payment of personal services and operating expenses in the Shared Services Paying Account Appropriation by the Department of Public Safety.

(2) The Chief Fiscal Officer of the State shall direct the transfer of funds and appropriations to the Shared Services Paying Account appropriation section of this act on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State.

(3) The transfer authority provided to the department in subdivision (a)(2) of this section may be used to make transfers only within the department's appropriation act or between other appropriation acts authorized for the department.

(4) The provisions of this section shall be in effect from the date of passage through June 30, ~~2024~~ 2025.

SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LAW ENFORCEMENT OFFICER SALARY GRID.

(a) In the event additional General Revenue funds become available to the Department of Public Safety, as determined by the Chief Fiscal Officer of the State, the division shall implement a salary administration grid effective July 1, 2022, after review by Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.

(b) All employees in the certified law enforcement officer classifications, including recruits, at the Department of Public Safety are eligible for the increase provided in the salary administration grid established in section (a); the grid increase shall be in addition to any cost-of-living adjustment or performance-based increase provided during the 2023 Fiscal Year. Notwithstanding other provisions of law, salaries established by this section may exceed the maximum pay level for the grade assigned to the classification by no more than twenty percent (20%) for any effected employee.

(c) The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 57. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 58. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget

manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 59. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2024 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2024 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2024.

/s/ Joint Budget Committee

APPROVED: 5/3/24