

State of Arkansas
94th General Assembly
Fiscal Session, 2024

A Bill

HOUSE BILL 1067

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - DIVISION OF HERITAGE FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - DIVISION OF HERITAGE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby established for the Department of Parks, Heritage, and Tourism for the 2024-2025 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
(1)	SC012	SECRETARY OF PARKS, HERITAGE & TOURISM	1	GRADE SE05
(2)	U016U	ADPHT DIR PARKS RECREATION & TRAVEL	1	GRADE SE03
(3)	U018U	ADPHT HERITAGE DIVISION DIRECTOR	1	GRADE SE02
(4)	N213N	ADPHT CHIEF FISCAL OFFICER	1	GRADE SE01
(5)	U020U	ADPHT HERITAGE DIVISION ASSISTANT DIR	1	GRADE SE01

(6)	N250N ADPHT CHIEF INFORMATION OFFICER	1	GRADE IT10
(7)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08
(8)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
(9)	D017C INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
(10)	D029C SENIOR GIS ANALYST	1	GRADE IT07
(11)	D040C GIS ANALYST	2	GRADE IT06
(12)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
(13)	D052C SOFTWARE SUPPORT ANALYST	2	GRADE IT05
(14)	D062C DATABASE ANALYST	1	GRADE IT04
(15)	D068C INFORMATION SYSTEMS ANALYST	2	GRADE IT04
(16)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
(17)	D064C WEBSITE DEVELOPER	1	GRADE IT04
(18)	D071C COMPUTER SUPPORT ANALYST	2	GRADE IT03
(19)	G275C ADPHT ADMINISTRATION MANAGER	2	GRADE GS13
(20)	G018C ADPHT PARKS ADMIN MANAGER	1	GRADE GS13
(21)	A010C AGENCY CONTROLLER II	1	GRADE GS13
(22)	G004C MANAGING ATTORNEY	1	GRADE GS13
(23)	P082C ADPHT CHIEF OF COMMUNICATIONS	1	GRADE GS12
(24)	R006C HUMAN RESOURCES ADMINISTRATOR	2	GRADE GS12
(25)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
(26)	V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
(27)	A052C ACCOUNTING COORDINATOR	4	GRADE GS09
(28)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
(29)	G109C GRANTS MANAGER	1	GRADE GS09
(30)	B031C PARK SUPERINTENDENT IV	1	GRADE GS09
(31)	P004C PUBLIC INFORMATION MANAGER	2	GRADE GS09
(32)	R021C BUDGET ANALYST	1	GRADE GS08
(33)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
(34)	S004C MAINTENANCE MANAGER	1	GRADE GS08
(35)	V004C PROCUREMENT MANAGER	1	GRADE GS08
(36)	A089C ACCOUNTANT I	1	GRADE GS07
(37)	P015C ADPHT MANAGER OF HISTORIC PROPERTIES	1	GRADE GS07
(38)	G155C ADPHT PROGRAM MANAGER	1	GRADE GS07
(39)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(40)	P020C PRODUCTION ARTIST	2	GRADE GS07
(41)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07

(42)	G180C GRANTS ANALYST	1	GRADE GS06
(43)	R025C HUMAN RESOURCES ANALYST	5	GRADE GS06
(44)	P027C PUBLIC INFORMATION SPECIALIST	5	GRADE GS06
(45)	P019C TRAVEL INFORMATION WRITER	4	GRADE GS06
(46)	C036C ADMINISTRATIVE REVIEW ANALYST	1	GRADE GS05
(47)	R033C BENEFITS ANALYST	1	GRADE GS05
(48)	C022C BUSINESS OPERATIONS SPECIALIST	3	GRADE GS05
(49)	V014C BUYER	2	GRADE GS05
(50)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
(51)	A091C FISCAL SUPPORT ANALYST	7	GRADE GS05
(52)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
(53)	V015C PURCHASING SPECIALIST	1	GRADE GS05
(54)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
(55)	A098C FISCAL SUPPORT SPECIALIST	12	GRADE GS04
(56)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
(57)	C083C MAIL SERVICES COORDINATOR	2	GRADE GS04
(58)	P048C MULTI-MEDIA SPECIALIST	1	GRADE GS04
(59)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
(60)	P045C PUBLIC INFORMATION TECHNICIAN	1	GRADE GS03
(61)	V028C WAREHOUSE WORKER	1	GRADE GS02
(62)	S065C MAINTENANCE ASSISTANT	<u>1</u>	GRADE GS01
	MAX. NO. OF EMPLOYEES	105	

SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized, for the Department of Parks, Heritage, and Tourism for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eleven (11) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of

Parks, Heritage, and Tourism - Shared Services for the fiscal year ending June 30, 2025, the following:

ITEM NO.		FISCAL YEAR 2024-2025
(01)	REGULAR SALARIES	\$5,841,663
(02)	EXTRA HELP	90,136
(03)	PERSONAL SERVICES MATCHING	2,141,432
(04)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	2,928,545
	(B) CONF. & TRAVEL	29,845
	(C) PROF. FEES	943,241
	(D) CAP. OUTLAY	50,000
	(E) DATA PROC.	<u>0</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$12,024,862</u>

SECTION 4. REGULAR SALARIES. There is hereby established for the Department of Parks, Heritage, and Tourism - Division of Heritage for the 2024-2025 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
(1)	U020U	ADPHT HERITAGE DIVISION ASSISTANT DIR	1	GRADE SE01
(2)	P081C	ADPHT MUSEUM & HERITAGE SRVS DIRECTOR	1	GRADE GS13
(3)	P003C	ADPHT AGENCY DIRECTOR	8	GRADE GS11
(4)	P006C	ADPHT AGENCY ASSISTANT DIRECTOR	4	GRADE GS09
(5)	B045C	BIOLOGIST SUPERVISOR	2	GRADE GS09
(6)	B067C	ARCHAEOLOGIST	2	GRADE GS08
(7)	P014C	MUSEUM MANAGER	1	GRADE GS08
(8)	P015C	ADPHT MANAGER OF HISTORIC PROPERTIES	4	GRADE GS07
(9)	G155C	ADPHT PROGRAM MANAGER	14	GRADE GS07
(10)	P018C	ARCHIVAL MANAGER	7	GRADE GS07
(11)	B066C	BIOLOGIST SPECIALIST	4	GRADE GS07
(12)	P016C	CURATOR	4	GRADE GS07

(13)	P038C HISTORIAN	4	GRADE GS07
(14)	G186C ADPHT PROGRAM COORDINATOR	17	GRADE GS06
(15)	P024C ARCHIVIST	3	GRADE GS06
(16)	G171C COORD OF AFRICAN AMERICAN HIST PRGM	1	GRADE GS06
(17)	G214C GRANTS SPECIALIST	1	GRADE GS06
(18)	P040C HISTORICAL RESEARCHER	1	GRADE GS06
(19)	B086C LAND MANAGEMENT SPECIALIST	3	GRADE GS06
(20)	E052C LIBRARIAN	1	GRADE GS06
(21)	P037C MUSEUM INTERPRETIVE SPECIALIST	3	GRADE GS06
(22)	P029C MUSEUM PROGRAMS SPECIALIST	1	GRADE GS06
(23)	P047C MUSEUM REGISTRAR	2	GRADE GS06
(24)	P036C MUSEUM STORE MANAGER	4	GRADE GS06
(25)	G204C PLANNING SPECIALIST	1	GRADE GS06
(26)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
(27)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
(28)	C056C ADMINISTRATIVE SPECIALIST III	10	GRADE GS04
(29)	P043C ARCHIVAL ASSISTANT	12	GRADE GS04
(30)	S046C MAINTENANCE TECHNICIAN	2	GRADE GS04
(31)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
(32)	P056C MUSEUM PROGRAM ASSISTANT II	6	GRADE GS03
(33)	S065C MAINTENANCE ASSISTANT	4	GRADE GS01
(34)	T091C WATCHMAN	<u>2</u>	GRADE GS01
	MAX. NO. OF EMPLOYEES	133	

SECTION 5. EXTRA HELP. There is hereby authorized, for the Department of Parks, Heritage, and Tourism - Division of Heritage for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty-five (65) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Division of Arkansas Heritage Fund Account, for personal

services and operating expenses of the Department of Parks, Heritage, and Tourism - Division of Heritage - State Operations for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR
	2024-2025
(01) REGULAR SALARIES	\$3,892,471
(02) EXTRA HELP	63,924
(03) PERSONAL SERVICES MATCHING	1,539,717
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,142,659
(B) CONF. & TRAVEL	7,206
(C) PROF. FEES	20,800
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$6,666,777</u>

SECTION 7. APPROPRIATION - AMENDMENT 75 - CONSERVATION TAX OPERATIONS.

There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Arkansas Division of Heritage Special Fund Account, for personal services, operating expenses, grants and aid, construction, and special maintenance of the Department of Parks, Heritage, and Tourism - Division of Heritage - Amendment 75 - Conservation Tax Operations for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR
	2024-2025
(01) REGULAR SALARIES	\$926,864
(02) EXTRA HELP	421,640
(03) PERSONAL SERVICES MATCHING	405,626
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,458,170
(B) CONF. & TRAVEL	100,000
(C) PROF. FEES	25,000
(D) CAP. OUTLAY	250,000
(E) DATA PROC.	0

(05) GRANTS/AID-HERITAGE PROGRAMS	1,113,841
(06) DAH-MUSEUM/FACILITY CONSTRUCTION	600,000
(07) SPECIAL MAINTENANCE	688,471
(08) BLACK HISTORY COMMISSION	13,930
(09) GRANTS/AID-OUACHITA RIVER COMMISSION	<u>20,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,023,542</u></u>

SECTION 8. APPROPRIATION - DELTA CULTURAL CENTER - CASH FUND OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and cost of goods sold for resale of the Department of Parks, Heritage, and Tourism - Delta Cultural Center - Cash Fund Operations for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$75,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) RESALE (COGS)	<u>45,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$120,000</u></u>

SECTION 9. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - CASH FUND OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for museum gift shop operations and cost of goods sold for resale of the Department of Parks, Heritage, and Tourism - Mosaic Templars of America Center for African-American Culture and Business Enterprise - Cash Fund Operations for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
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<u>NO.</u>	<u>2024-2025</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$25,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) RESALE (COGS)	<u>20,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$45,000</u></u>

SECTION 10. APPROPRIATION - MOSAIC TEMPLARS CULTURAL CENTER - EXHIBIT PROJECT. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses and exhibit project expenses of the Department of Parks, Heritage, and Tourism - Mosaic Templars Cultural Center - Exhibit Project for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) EXHIBIT PROJECT EXPENSES	<u><u>\$248,000</u></u>

SECTION 11. APPROPRIATION - OLD STATE HOUSE COMMISSION - CASH FUND OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and cost of goods sold for resale of the Department of Parks, Heritage, and Tourism - Division of Heritage - Old State House Commission - Cash Fund Operations for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) EXTRA HELP	\$20,430
(02) PERSONAL SERVICES MATCHING	1,755
(03) MAINT. & GEN. OPERATION	

(A) OPER. EXPENSE	266,000
(B) CONF. & TRAVEL	500
(C) PROF. FEES	37,725
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) RESALE (COGS)	<u>60,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$386,410</u></u>

SECTION 12. APPROPRIATION - HISTORIC PRESERVATION - REAL ESTATE TRANSFER TAX OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Natural and Cultural Resources Historic Preservation Fund, for personal services, operating expenses, and grants and aid for historic preservation and main street programs of the Department of Parks, Heritage, and Tourism - Historic Preservation - Real Estate Transfer Tax Operations for the fiscal year ending June 30, 2025, the following:

ITEM <u>NO.</u>	FISCAL YEAR <u>2024-2025</u>
(01) REGULAR SALARIES	\$0
(02) EXTRA HELP	0
(03) PERSONAL SERVICES MATCHING	0
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS AND AID FOR HISTORIC PRESERVATION/MAIN STREET PROGRAMS	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

SECTION 13. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and

grants and aid for historic preservation of the Department of Parks, Heritage, and Tourism - Historic Preservation - Federal Program for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) REGULAR SALARIES	\$626,368
(02) PERSONAL SERVICES MATCHING	243,048
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	125,000
(B) CONF. & TRAVEL	5,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS AND AID FOR HISTORIC PRESERVATION	<u>500,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,499,416</u></u>

SECTION 14. APPROPRIATION - HISTORIC PRESERVATION - MAIN STREET ARKANSAS - CASH FUND OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Parks, Heritage, and Tourism - Historic Preservation - Main Street Arkansas - Cash Fund Operations for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) REGULAR SALARIES	\$59,493
(02) PERSONAL SERVICES MATCHING	21,303
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	25,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>

TOTAL AMOUNT APPROPRIATED \$105,796

SECTION 15. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA MANAGEMENT - CASH FUND OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses, special maintenance, and land acquisition of the Department of Parks, Heritage, and Tourism - Natural Heritage Commission - Natural Area Management - Cash Fund Operations for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$50,000
(B) CONF. & TRAVEL	1,000
(C) PROF. FEES	60,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) SPECIAL MAINTENANCE	10,000
(03) LAND ACQUISITION	<u>195,076</u>
TOTAL AMOUNT APPROPRIATED	<u>\$316,076</u>

SECTION 16. APPROPRIATION - NATURAL HERITAGE COMMISSION - NATURAL AREA RESEARCH - CASH FUND OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Parks, Heritage, and Tourism - Natural Heritage Commission - Natural Area Research - Cash Fund Operations for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) EXTRA HELP	\$10,000
(02) PERSONAL SERVICES MATCHING	1,632

(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$21,632</u></u>

SECTION 17. APPROPRIATION - NATURAL HERITAGE COMMISSION - GAS ROYALTY EXPENSES. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Division of Arkansas Heritage Fund Account, for gas royalty expenses of the Department of Parks, Heritage, and Tourism - Natural Heritage Commission - Gas Royalty Expenses for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) GAS ROYALTY EXPENSES	<u><u>\$440,000</u></u>

SECTION 18. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, special maintenance, and land acquisition of the Department of Parks, Heritage, and Tourism - Natural Heritage Commission - Federal Program for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$49,143
(02) PERSONAL SERVICES MATCHING	18,917
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	200,000
(B) CONF. & TRAVEL	1,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0

(E) DATA PROC.	0
(04) SPECIAL MAINTENANCE	20,000
(05) LAND ACQUISITION	<u>1,700,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,989,060</u></u>

SECTION 19. APPROPRIATION - HISTORIC ARKANSAS MUSEUM COMMISSION - CASH FUND OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services, operating expenses, and cost of goods sold for resale of the Department of Parks, Heritage, and Tourism - Historic Arkansas Museum Commission - Cash Fund Operations for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) EXTRA HELP	\$113,550
(02) PERSONAL SERVICES MATCHING	11,015
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000
(B) CONF. & TRAVEL	1,250
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) RESALE (COGS)	<u>55,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$190,815</u></u>

SECTION 20. APPROPRIATION - ARKANSAS STATE ARCHIVES - CASH FUND OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Parks, Heritage, and Tourism - Arkansas State Archives - Cash Fund Operations for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
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NO.	2024-2025
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$35,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$35,000</u></u>

SECTION 21. APPROPRIATION - ARKANSAS STATE ARCHIVES - NATIONAL DIGITAL NEWSPAPER PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Parks, Heritage, and Tourism - Arkansas State Archives - National Digital Newspaper Program for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) REGULAR SALARIES	\$181,476
(02) PERSONAL SERVICES MATCHING	47,259
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	66,500
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$305,235</u></u>

SECTION 22. APPROPRIATION - ARKANSAS ARTS COUNCIL - FEDERAL PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid of the Department of Parks, Heritage, and Tourism - Arkansas Arts Council - Federal Program for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) REGULAR SALARIES	\$77,706
(02) PERSONAL SERVICES MATCHING	36,914
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	82,385
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) GRANTS AND AID-ARTS PROGRAMS	<u>738,063</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$945,068</u></u>

SECTION 23. APPROPRIATION - ARKANSAS ARTS COUNCIL - CASH FUND OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and grants and aid of the Department of Parks, Heritage, and Tourism - Arkansas Arts Council - Cash Fund Operations for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$14,210
(B) CONF. & TRAVEL	6,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) GRANTS/AID BY THE ARTS COUNCIL	<u>278,979</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$299,189</u></u>

SECTION 24. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - ADMINISTRATION. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Arkansas Natural and Cultural

Resources Grant and Trust Fund, for personal services, operating expenses, and grants and aid of the Department of Parks, Heritage, and Tourism - Natural and Cultural Resources Council - Administration for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) REGULAR SALARIES	\$0
(02) EXTRA HELP	0
(03) PERSONAL SERVICES MATCHING	0
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	0
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS AND AID NATURAL AND CULTURAL RESOURCES COUNCIL	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$0</u></u>

SECTION 25. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL - STATE OWNED LANDS OR HISTORIC SITES GRANT PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for grants for the acquisition, management, stewardship, or preservation of state owned lands, historic sites, buildings, structures, or objects of the Department of Parks, Heritage, and Tourism - Natural and Cultural Resources Council - State Owned Lands or Historic Sites Grant Program for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) GRANTS/AID FOR STATE-OWNED LANDS OR HISTORIC SITES	<u><u>\$48,000,000</u></u>

SECTION 26. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL -

MAIN STREET PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Natural and Cultural Resources Historic Preservation Fund, for funds to augment federal funding and provide programs and grants of the Department of Parks, Heritage, and Tourism - Natural and Cultural Resources Council - Main Street Program for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) GRANTS/AID FOR HISTORIC PRESERVATION PROGRAM & MAIN STREET PROGRAM	<u>\$6,000,000</u>

SECTION 27. APPROPRIATION - ARKANSAS CULTURAL INSTITUTIONS TRUST FUND GRANT PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Arkansas Cultural Institutions Trust Fund, for grants to Arkansas cultural institutions for major capital improvement projects of the Department of Parks, Heritage, and Tourism - Arkansas Cultural Institutions Trust Fund Grant Program for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) GRANTS/AID FOR ARKANSAS CULTURAL INSTITUTIONS	<u>\$8,000,000</u>

SECTION 28. APPROPRIATION - ARKANSAS MAJOR HISTORIC REHABILITATION PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Arkansas Major Historic Rehabilitation Trust Fund, for expenses to offset the cost of the income tax credits allowed under the Arkansas Major Historic Rehabilitation Income Tax Credit Act of the Department of Parks, Heritage, and Tourism - Arkansas Major Historic Rehabilitation Program for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>

(01) ARKANSAS MAJOR HISTORIC

REHABILITATION PROGRAM EXPENSES

\$40,000,000

SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

PROMOTIONAL AND EDUCATIONAL MATERIALS. The Division of Arkansas Heritage is hereby authorized to purchase from Maintenance and General Operations appropriations provided by this Act, up to an amount not to exceed \$40,000 each fiscal year, promotional and educational merchandise, authorized by the Division Director of the Division of Arkansas Heritage, to inform the public of the Division's programs, to promote the functions of the Division, and to inform the public regarding the services provided by the Division.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS

NATURAL AND CULTURAL RESOURCES COUNCIL. The Secretary of the Department of Parks, Heritage and Tourism shall be the disbursing officer for the Arkansas Natural and Cultural Resources Council appropriation and the Main Street Program appropriation provided by this Act. Further, if grants are made to state agencies from the Arkansas Natural and Cultural Resources Council appropriation, and the Main Street Program appropriation provided herein, the corresponding amount of appropriation and funding of such grant may be transferred to such state agency for use in classifications of expenditures as determined by conditions of the grant and the state agency.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

SHARED SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared Services paying accounts on his or her books and on the books of the Treasurer of State and the Auditor of State for the payment of personal services and operating expenses in the Shared Services Paying Account Appropriation by the Department of Parks, Heritage, and Tourism.

(2) The Chief Fiscal Officer of the State shall direct the transfer of funds and appropriations to the Shared Services Paying Account appropriation section of this act on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State.

(3) The transfer authority provided to the department in subdivision (a)(2) of this section may be used to make transfers only within the department's appropriation act or between other appropriation acts authorized for the department.

(4) The provisions of this section shall be in effect from the date of passage through June 30, ~~2024~~ 2025.

SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS CULTURAL INSTITUTIONS TRUST FUND TRANSFERS. From time to time, the Secretary of the Department of Parks, Heritage, and Tourism may instruct the Chief Fiscal Officer of the State to transfer on his or her books, and those of the State Treasurer and the Auditor of the State, such amounts as determined by the Secretary from the Arkansas Division of Heritage Special Fund Account to a sub-fund within the Arkansas Cultural Institutions Trust Fund to make grants for major capital improvement projects at Arkansas cultural institutions. For any unobligated balances identified by the department, the Secretary may instruct the Chief fiscal Officer of the State to transfer on his or her books, and those of the State Treasurer and the Auditor of the State, the unobligated sub-fund balances in the Arkansas Cultural Institutions Trust Fund to the Arkansas Division of Heritage Special Fund Account.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. OUACHITA RIVER COMMISSION. The Department of Parks, Heritage, and Tourism - Division of Heritage shall budget, allocate, and expend twenty thousand dollars (\$20,000) in grants to the Ouachita River Commission from the Grants/Aid-Ouachita River Commission line item in the Amendment 75 - Conservation Tax Operations appropriation section, to be used exclusively as

determined by the Ouachita River Commission.

The provisions of this section shall be in affect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 34. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 35. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 36. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2024 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2024 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2024.

APPROVED: 4/19/24