

State of Arkansas
94th General Assembly
Fiscal Session, 2024

A Bill

HOUSE BILL 1038

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS GOVERNOR'S
MANSION COMMISSION FOR THE FISCAL YEAR ENDING JUNE
30, 2025; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS GOVERNOR'S
MANSION COMMISSION APPROPRIATION FOR THE
2024-2025 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Governor's Mansion Commission for the 2024-2025 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
(1)	Q113U	GOV OFC MANSION ADMINISTRATOR	1	GRADE GS14
(2)	Q078U	GOV OFC SPECIAL ASSISTANT II	1	GRADE GS11
(3)	Q077U	GOV OFC MANAGEMENT SPECIAL ASSISTANT I	2	GRADE GS10
(4)	Q118U	GOV OFC MANAGEMENT ASSISTANT I	4	GRADE GS09
(5)	Q112U	GOV OFC HOUSEKEEPER SUPERVISOR	<u>2</u>	GRADE GS05
		MAX. NO. OF EMPLOYEES	10	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Governor’s Mansion Commission for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Governor’s Mansion Commission, to be payable from the State Central Services Fund, for personal services and operating expenses of the Arkansas Governor’s Mansion Commission for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) REGULAR SALARIES	\$686,855
(02) EXTRA HELP	12,000
(03) PERSONAL SERVICES MATCHING	237,174
(04) GOV MANSION ALLOWANCE	60,000
(05) GOV MANSION OPERATING EXPENSES	201,830
(06) GOV MANSION ANNUAL MAINTENANCE	100,000
(07) GOV MANSION UTILITIES	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,497,859</u></u>

SECTION 4. APPROPRIATION - GRAND HALL/MANSION/GROUNDS. There is hereby appropriated, to the Arkansas Governor’s Mansion Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Arkansas Governor’s Mansion, Grand Hall and grounds of the Arkansas Governor’s Mansion for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) GRAND HALL/MANSION/GROUNDS EXP	<u>\$500,000</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ARKANSAS GOVERNOR'S MANSION - CASH FUND. The Chief Fiscal Officer of the State shall at each end of the fiscal year cause to be transferred into the State Central Services Fund the excess of the Arkansas Governor's Mansion - Cash Fund over \$300,000 to defray state support for related purposes, including, but not limited to personal services and operating expenses, as required to carry out the functions, powers and duties of the Arkansas Governor's Mansion pursuant to A.C.A. §22-3-801 - 806.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2024 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in

the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2024 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2024.

APPROVED: 4/19/24